
Ministry of Defence

Introduction

1. The Estimate provides for expenditure primarily to meet the costs of the Department's operational, support and logistics services, and providing the equipment capability required by Defence policy; Operations in support of government endorsed peacekeeping operations and for Conflict Pools. War Pensions Benefit provides for payment of war disablement and war widows' pensions in accordance with relevant legislation.
2. Some advances made periodically for the UK share of costs for collaborative projects will be charged to the Estimate at the time of issue and the MoD will be provided with periodic statements of actual expenditure incurred.
3. The Ministry of Defence is responsible for administering the funding for this Estimate.

Part I

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	Voted	Non-Voted	Total
Departmental Expenditure Limit			
Resource	36,075,531,000	-	36,075,531,000
Capital	9,753,970,000	-	9,753,970,000
Annually Managed Expenditure			
Resource	2,650,621,000	-	2,650,621,000
Capital	-	-	-
Total Net Budget			
Resource	38,726,152,000	-	38,726,152,000
Capital	9,753,970,000	-	9,753,970,000
Non-Budget Expenditure	-		
Net cash requirement	37,121,003,000		

Amounts required in the year ending 31 March 2014 for expenditure by Ministry of Defence on:

Departmental Expenditure Limit:Expenditure arising from:

Ongoing military commitments, including identifying and countering the threat of terrorist attack on the UK Mainland, and maintaining the integrity of UK waters and airspace. Contributing to the community by Search and Rescue, administration of cadet forces, costs of assistance to other Government Departments and agencies. Defence diplomacy, and the department's support of wider British interests. Delivering military capability, including costs of front line troops, attributed costs of logistical and personnel support costs. Research on the equipment and non-equipment programme. Defence Estates and business infrastructure. To support Ministers and Parliament. Strategic management and corporate services.

Personnel costs of the Armed Forces and their Reserves, Cadet forces, and personnel costs of Defence Ministers, and of civilian staff employed by the Ministry of Defence. Movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research by contract; sundry procurement services including those on repayment terms.

Land and buildings works services. Services provided by other Government Departments. Sundry services, subscriptions, grants and other payments including those abroad via assistance to Foreign and Commonwealth Governments for defence-related purposes. UK youth community projects. Set-up costs and loans to Trading Funds. Spending by defence-related Arms Length Bodies (ALBs).

Support of operations over and above the costs of maintaining the units involved at their normal state of readiness. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activities.

Income arising from:

Provision of services to foreign Governments and other government departments. Payments for services provided by Trading Funds. Dividends and loan repayments from Trading Funds. Sale of assets. recovery of costs from personnel. Rent for use of Ministry of Defence property and miscellaneous receipts.

Annually Managed Expenditure:

Expenditure arising from:

Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939. Awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times, excluding claims under the Armed Forces Compensation Scheme and Armed Forces pension scheme. The creation and revaluation of provisions; impairments due to the revaluation of assets, unforeseen obsolescence and losses caused by catastrophic events. Bad debts and some Foreign exchange gains and losses. Costs associated with decommissioning.

Ministry of Defence will account for this Estimate.

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	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
Departmental Expenditure Limit			
Resource	36,075,531,000	16,541,734,000	19,533,797,000
Capital	9,753,970,000	4,462,567,000	5,291,403,000
Annually Managed Expenditure			
Resource	2,650,621,000	1,378,692,000	1,271,929,000
Capital	-	-	-
Non-Budget Expenditure	-	-	-
Net cash requirement	37,121,003,000	17,393,095,000	19,727,908,000

Part II: Subhead detail

£'000

2013-14 Plans						2012-13 Provisions				
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
Spending in Departmental Expenditure Limits (DEL)										
Voted expenditure										
2,095,592	-	2,095,592	35,065,529	-1,085,590	33,979,939	9,915,107	-161,137	9,753,970	37,156,997	7,960,113
<i>Of which:</i>										
A Provision of Defence Capability Service Personnel Costs										
-	-	-	8,675,056	-	8,675,056	-	-	-	9,399,051	-
B Provision of Defence Capability Civilian Personnel Costs										
-	-	-	195,884	-	195,884	-	-	-	293,675	-
C Provision of Defence Capability Infrastructure costs										
-	-	-	3,980,557	-	3,980,557	-	-	-	4,395,724	-
D Provision of Defence Capability Inventory Consumption										
-	-	-	1,706,542	-	1,706,542	-	-	-	1,835,994	-
E Provision of Defence Capability Equipment Support Costs										
-	-	-	6,034,902	-	6,034,902	-	-	-	5,148,218	-
F Provision of Defence Capability Other Costs and Services										
-	-	-	1,607,297	-	1,607,297	-	-	-	1,816,805	-
G Provision of Defence Capability Receipts and other Income										
-	-	-	-	-1,060,808	-1,060,808	-	-	-	-1,211,415	-
H Provision of Defence Capability Depreciation and Impairments Costs										
-	-	-	8,966,464	-	8,966,464	-	-	-	9,177,012	-
I Provision of Defence Capability Cash Release of Provisions Costs										
-	-	-	207,150	-	207,150	-	-	-	242,868	-
J Provision of Defence Capability Capital Single Use Military Equipment										
-	-	-	-	-	-	5,719,000	-	5,719,000	-	4,376,370
K Provision of Defence Capability Other Capital (Fiscal)										
-	-	-	-	-	-	3,879,511	-	3,879,511	-	3,051,954
L Provision of Defence Capability Fiscal Assets / Estate Disposal										
-	-	-	-	-	-	-	-161,137	-161,137	-	-67,000
M Provision of Defence Capability New Loans and Loan Repayment										
-	-	-	-	-	-	-11,545	-	-11,545	-	-5,000
N Provision of Defence Capability Research and Development Costs										
-	-	-	986,423	-	986,423	-	-	-	978,522	-
O Provision of Defence Capability Administration Civilian Personnel Costs										
2,072,325	-	2,072,325	-	-	-	-	-	-	2,300,642	-
P Provision of Defence Capability Administration Other Costs and Services										
23,267	-	23,267	-	-	-	-	-	-	24,491	-
Q Operations Service Personnel Staff Cost										
-	-	-	175,102	-	175,102	-	-	-	241,570	-
R Operations and Peacekeeping Civilian Personnel Staff Costs										
-	-	-	19,471	-	19,471	-	-	-	32,192	-
S Operations Infrastructure Costs										
-	-	-	128,488	-	128,488	-	-	-	182,496	-

Part II: Subhead detail continued

£'000

2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
T Operations Inventory Consumption										
-	-	-	419,071	-	419,071	-	-	-	658,701	-
U Operations Equipment Support Costs										
-	-	-	620,256	-	620,256	-	-	-	495,413	-
V Operations Other Costs and Services										
-	-	-	447,212	-	447,212	-	-	-	422,855	-
W Operations Receipts and other Income										
-	-	-	-	-24,782	-24,782	-	-	-	-27,961	-
X Operations Depreciation and Impairment Costs										
-	-	-	621,267	-	621,267	-	-	-	519,617	-
Y Operations Cash Release of Provisions Costs										
-	-	-	3,983	-	3,983	-	-	-	5,734	-
Z Operations Capital Single Use Military Equipment										
-	-	-	-	-	-	160,773	-	160,773	-	383,340
AA Operations Other Capital (Fiscal)										
-	-	-	-	-	-	164,669	-	164,669	-	217,660
AB Conflict Pools Resource Costs										
-	-	-	61,000	-	61,000	-	-	-	54,300	-
AC Non Departmental Public Bodies Costs										
-	-	-	209,404	-	209,404	2,699	-	2,699	170,493	2,789
Total Spending in DEL										
2,095,592	-	2,095,592	35,065,529	-1,085,590	33,979,939	9,915,107	-161,137	9,753,970	37,156,997	7,960,113
Spending in Annually Managed Expenditure (AME)										
Voted expenditure										
-	-	-	2,650,621	-	2,650,621	-	-	-	2,378,760	35,000
<i>Of which:</i>										
AD Provision of Defence Capability Depreciation and Impairment Costs										
-	-	-	1,213,828	-	1,213,828	-	-	-	864,430	-
AE Provision of Defence Capability Provisions Costs										
-	-	-	466,201	-	466,201	-	-	-	562,271	35,000
AF Provision of Defence Cash Release of Provisions Costs										
-	-	-	-207,150	-	-207,150	-	-	-	-242,868	-
AG Movement On Fair Value of Financial Instruments										
-	-	-	277,456	-	277,456	-	-	-	252,627	-
AH Operations Provisions										
-	-	-	7,500	-	7,500	-	-	-	15,056	-
AI Operations Cash Release of Provisions Costs										
-	-	-	-3,983	-	-3,983	-	-	-	-5,734	-
AJ War Pensions Benefits Programme costs										
-	-	-	896,769	-	896,769	-	-	-	932,978	-

Part II: Subhead detail continued

£'000

2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
Total Spending in AME										
-	-	-	2,650,621	-	2,650,621	-	-	-	2,378,760	35,000
Total for Estimate										
2,095,592	-	2,095,592	37,716,150	-1,085,590	36,630,560	9,915,107	-161,137	9,753,970	39,535,757	7,995,113
<i>Of which:</i>										
Voted Expenditure										
2,095,592	-	2,095,592	37,716,150	-1,085,590	36,630,560	9,915,107	-161,137	9,753,970	39,535,757	7,995,113
Non Voted Expenditure										
-	-	-	-	-	-	-	-	-	-	-

Part II: Resource to cash reconciliation

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Net Resource Requirement	38,726,152	39,535,757	38,946,782
Net Capital Requirement	9,753,970	7,995,113	9,004,441
Accruals to cash adjustments	-11,359,119	-8,879,548	-12,259,672
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-11,079,015	-10,813,686	-10,761,867
New provisions and adjustments to previous provisions	-473,701	-577,327	517,744
Departmental Unallocated Provision	-	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-	-	17,814
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-212,103	-173,282	-189,014
Add cash grant-in-aid	194,567	172,294	178,158
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-	692,709	-2,367,833
Increase (+) / Decrease (-) in debtors	-	387,496	-
Increase (-) / Decrease (+) in creditors	-	1,183,646	-
Use of provisions	211,133	248,602	345,326
Removal of non-voted budget items	-	-	-
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
Net Cash Requirement	37,121,003	38,651,322	35,691,551

Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

	£'000		
	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	2,095,592	2,325,133	2,523,630
<i>Less:</i>			
Administration DEL Income	-	-	-
Net Administration Costs	2,095,592	2,325,133	2,523,630
Gross Programme Costs	37,716,150	38,450,000	37,774,180
<i>Less:</i>			
Programme DEL Income	-1,085,590	-1,239,376	-1,326,028
Programme AME Income	-	-	-
Non-budget income	-	-	-
Net Programme Costs	36,630,560	37,210,624	36,448,152
Total Net Operating Costs	38,726,152	39,535,757	38,971,782
<i>Of which:</i>			
Resource DEL	35,864,398	36,908,395	37,634,619
Capital DEL	-	-	25,000
Resource AME	2,861,754	2,627,362	1,312,163
Capital AME	-	-	-
Non-budget	-	-	-
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	-	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-	-	-25,000
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	-	-	-
Other adjustments	-	-	-
Total Resource Budget	38,726,152	39,535,757	38,946,782
<i>Of which:</i>			
Resource DEL	36,075,531	37,156,997	37,979,945
Resource AME	2,650,621	2,378,760	966,837
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
Total Resource (Estimate)	38,726,152	39,535,757	38,946,782

Part III: Note B - Analysis of Departmental Income

£'000

	2013-14 Plans	2012-13 Provision	2011-12 Outturn
Voted Resource DEL	-1,085,590	-1,239,376	-1,326,028
<i>Of which:</i>			
Programme			
Sales of Goods and Services	-843,590	-962,173	-1,015,555
<i>Of which:</i>			
G: Provision of Defence Capability Receipts and other Income	-818,808	-934,212	-974,497
W: Operations Receipts and other Income	-24,782	-27,961	-41,709
AB: Conflict Pools Resource Costs	-	-	651
Interest and Dividends	-	-35,203	-38,186
<i>Of which:</i>			
G: Provision of Defence Capability Receipts and other Income	-	-35,203	-38,186
Other Income	-242,000	-242,000	-272,287
<i>Of which:</i>			
G: Provision of Defence Capability Receipts and other Income	-242,000	-242,000	-271,190
W: Operations Receipts and other Income	-	-	-1,097
Total Programme	-1,085,590	-1,239,376	-1,326,028
Total Voted Resource Income	-1,085,590	-1,239,376	-1,326,028
Voted Capital DEL	-161,137	-67,000	-155,514
<i>Of which:</i>			
Programme			
Sales of Assets	-161,137	-67,000	-150,045
<i>Of which:</i>			
J: Provision of Defence Capability Capital Single Use Military Equipment	-	-	-388
L: Provision of Defence Capability Fiscal Assets / Estate Disposal	-161,137	-67,000	-149,657
Repayments	-	-	-5,469
<i>Of which:</i>			
M: Provision of Defence Capability New Loans and Loan Repayment	-	-	-5,469
Total Programme	-161,137	-67,000	-155,514
Total Voted Capital Income	-161,137	-67,000	-155,514

Part III: Note C - Analysis of Consolidated Fund Extra Receipts

No CFER income or receipts are expected in 2013-14, 2012-13 or 2011-12.

Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

Accounting Officer: Jon Thompson

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

ALB/NDPB Accounting Officers:

Mr Paul Hatt	Royal Hospital Chelsea
Dr Dominic Tweddle	National Museum of the Royal Navy
Mrs Janice Murray.	National Army Museum
AVM P D Luker CB OBE AFC	Council of Reserve and Cadet Forces Association
Peter Dye OBE	Royal Air Force Museum
Alan Pateman-Jones	Commonwealth War Graves Commission
Major General Sir Evelyn Webb-Carter	Army Benevolent Fund - The Soldiers' Charity
KCVO OBE DL	

Jon Thompson has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

In accordance with Managing Public Money requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

Part III: Note E - Non-Departmental Public Bodies

£'000

Section in Part II: Subhead Detail	Body	Resources	Capital	Grant-in-aid
AC-DEL	Commonwealth War Graves Commission	48,060	-	48,060
AC-DEL	Council for Reserve Forces & Cadets Association	117,219	2,182	117,193
AC-DEL	National Army Museum	7,534	-	5,640
AC-DEL	National Museum of the Royal Navy	3,303	517	3,820
AC-DEL	Royal Air Force Museum	8,268	-	8,268
AC-DEL	Royal Hospital, Chelsea	25,020	-	11,586
AC-DEL	Army Benevolent Fund-the Soldiers' Charity	-	-	-
Total		209,404	2,699	194,567

Part III: Note J - Staff Benefits

For the Financial Year 2013-14 TLB holders have delegated authority to make special bonus payments to civil staff, to either an individual or to a team, in recognition of exceptional performance in a one-off task/situation, or for achievement of a significant personal development activity. Awards will not exceed £2,000 per person, and will not exceed 0.4% of the civilian paybill for the TLB in total. TLB holders are also able to authorise non-cash awards, which include such items as retail outlet or theatre ticket vouchers. Individual awards will not exceed £50 and nor will they in total exceed 0.1% of the civilian pay bill for the TLB

Part III: Note K - Contingent Liabilities

Nature of liability	£'000
Contingent liabilities valued in excess of £100,000, are as follows:	
<u>Statutory Liabilities Charged To Resource Estimates</u>	
1. Statutory liabilities in relation to the operation of International Military Services Limited.	Statutory Limit £50M (£100M with Commons approval)
<u>Non-Statutory Liabilities Charged To Resource Estimates</u>	
	£M
2. Liability arising from the sale of Married Quarters estate to the Annington Group: to continue to provide utilities - mainly electricity, gas, water and sewerage services on repayment terms to sites that are surrendered in the first 25 to 28 years which depend on adjacent bases for this service; and to contribute to the cost of installing public utility services up to a maximum of £25M across the estate.	£17M
3. Indemnity in relation to the disposal of Gruinard Island in the event of claims arising from the outbreak of specific strains of anthrax on the island.	Unquantifiable
4. Liabilities arising from insurance risk of exhibits on loan to the Army, Navy and RAF Museums.	£3M
5. Indemnity to BAe Systems (formerly GEC Marconi and Vickers Shipbuilding & Engineering Limited (VSEL), Barrow) for third party claims.	Up to £140M per incident
6. Indemnity to the Babcock Group in respect of nuclear risks under the Nuclear Installations Act 1965.	Unquantifiable
7. Indemnity to the Babcock Group in respect of nuclear risks under the Nuclear Installations Act 1965.	Unquantifiable
8. Residual liability for the remediation of unidentified contamination in parts of the former Rosyth Naval Base which has been sold to Rosyth 2000 PLC.	Up to £1M
9. Indemnities to the Babcock Group in respect of non-nuclear risks resulting from claims for damage to property or death and personal injury to a third party.	Unquantifiable
10. Contractorisation of Atomic Weapons Establishment (AWE): in respect of nuclear risks under the Nuclear Installations Act 1965.	Unquantifiable

11. Contractorisation of AWE: Indemnity to AWE Management Ltd and AWE PLC in respect of Non-Nuclear Installations Act 1965 nuclear risks resulting from claims for damage to property or death and personal injury to a third party.	Unquantifiable
12. Contractorisation of AWE: Indemnity to AWE Management Ltd in respect of non-nuclear risks covering employer's liability, property damage and business interruption, public and product liability.	Unquantifiable
13. Contractorisation of AWE: Indemnity to AWE Management Ltd and AWE PLC in respect of an employee having a claim on a personal insurance policy repudiated because of that employee's involvement with Nuclear Accident Response Team activities.	Unquantifiable
14. Indemnity to Rolls Royce Power Engineering, Derby for risks associated with the handling of fissile materials.	Up to £140M per incident
15. Non-insurance of the Rolls Royce Core Factory and associated Neptune Test reactor facility for third party risks.	Unquantifiable
16. Standard shipbuilding indemnity (in lieu of insurance) to GEC Marconi as part of the ASTUTE Class contract against loss damage and liability incurred by the submarine builder.	Unquantifiable
17. Standard indemnity to BAe Systems (formerly GEC Marconi and VSEL) in respect of fissile material intended for use on the VANGUARD and ASTUTE Classes contract.	Unquantifiable
18. Residual commercial contract claims liability arising out of the disbanding of DERA as a MOD trading agency and the formation of QinetiQ on 1 July 2001.	Unquantifiable
19. Residual employee disease liability arising out of the disbanding of DERA as a MOD trading agency and the formation of QinetiQ on 1 July 2001.	Unquantifiable
20. Residual public liability arising out of the disbanding of DERA as a MOD trading agency and the formation of QinetiQ on 1 July 2001.	Unquantifiable
21. Environmental losses incurred by QinetiQ arising from certain defined materials at specific properties before the formation of QinetiQ on 1 July 2001.	Unquantifiable
22. Excavation of the potential wreck of the Warship <i>Sussex</i> .	£2M

23. Indemnity to Navy, Army and Air Force Institute against certain losses which they might incur as a result of MOD actions.	Unquantifiable
24. Underwriting of costs associated with the Defence Training Review.	£4M
25. Remediation costs associated with the discovery of unknown environmental contamination at the Fleetlands site.	£17M
26. "Unexpected employees" in relation to agency workers on the sites who may claim entitlement to TUPE status.	Unquantifiable
27. Service Life insurance cover for Service personnel.	Unquantifiable
28. Indemnity to Help for Heroes and Royal British Legion If recovery centres have a change of use within ten years.	£5M
29. Indemnity to DII Commercial Partner (ATLAS) for future redundancy payments to be made to staff TUPE'd across to ATLAS for Increment 1a/2a & 3a.	£9.2M
30. Future redundancy payments to be made to staff TUPE'd across to Boeing Defence UK (Log NEC Delivery Partner).	£5M
31. The Queen Elizabeth Class Aircraft Carrier manufacturing contract was awarded to BAE Systems Surface Ships (then BVT Surface Fleet) in July 2008. The contract included a third party indemnity clause covering all Industrial Participants (Babcock Marine, BAE Systems and Thales Naval) and their indemnified sub-contractors against claims by third parties including product liability, which covered the life of the vessel post contract acceptance date.	Unquantifiable
32. Indemnity for redundancies of staff employed by SMIT International for performance of the Range Safety and Aircrew Training PFI contract.	£1M
33. Indemnity for redundancies of staff employed by SERCO under the Marine Services PFI contract over and above the contractually agreed programmed reductions.	£7M
34. Indemnity for any losses and costs due to the unintended detonation of explosives while being handled in performance of the Marine Service PFI contract by SERCO.	Unquantifiable
35. Complaints upheld against the MOD and indemnifying the contractor (employed to assist with the sale of spectrum) against damages awarded in respect of complaints upheld relating to the sale.	Unquantifiable

Part III: Note L - International Subscriptions

Section in Part II: Subhead Detail	Body	£'000
F-DEL	NATO Military Budgets	116,000
F-DEL	UK Contribution to the Comprehensive Test Ban Treaty verification scheme	5,594
F-DEL	NATO Maintenance and Supply Agency (NAMSA)	950
F-DEL	Western European Union Centre	1,630