

POLICE AUTHORITY	1995/96					1996/97					1997/98				
	Proportion of gross revenue expenditure					Proportion of gross revenue expenditure					Proportion of gross revenue expenditure				
	Government Grant <sup>1 &amp; 2</sup> £m	Revenue Expenditure £m	Central Government provision %	Council tax requirement £m	Revenue from council tax %	Government Grant <sup>1 &amp; 2</sup> £m	Revenue Expenditure £m	Central Government provision %	Council tax requirement £m	Revenue from council tax %	Government Grant <sup>1 &amp; 2</sup> £m	Revenue Expenditure £m	Central Government provision %	Council tax requirement £m	Revenue from council tax %
Avon and Somerset	125.82	142.12	88.5%	21.93	15.4%	132.17	151.95	87.0%	22.27	14.7%	134.80	157.54	85.6%	25.56	16.2%
Bedfordshire	47.36	54.53	86.9%	8.04	14.7%	49.11	56.78	86.5%	8.28	14.6%	50.14	58.66	85.5%	9.50	16.2%
Cambridgeshire	52.79	60.64	87.1%	9.94	16.4%	55.93	64.77	86.3%	10.15	15.7%	57.23	66.56	83.5%	11.71	17.1%
Cheshire	78.53	87.77	89.5%	14.61	16.6%	83.46	94.01	88.8%	14.90	15.9%	85.08	103.80	82.0%	17.12	16.5%
Cleveland	63.75	67.75	94.1%	6.99	10.3%	66.18	73.11	90.5%	7.24	9.9%	67.59	75.43	89.6%	8.60	11.4%
Cumbria	47.26	53.20	88.8%	7.76	14.6%	49.91	56.86	87.8%	8.05	14.2%	50.94	61.48	82.8%	9.23	15.0%
Derbyshire	75.27	86.01	87.5%	13.02	15.1%	79.16	90.22	87.7%	13.20	14.6%	81.06	95.44	84.9%	15.09	15.8%
Devon and Cornwall	122.92	144.46	85.1%	23.59	16.3%	129.31	150.39	86.0%	23.91	15.9%	132.97	156.04	85.2%	26.30	16.9%
Dorset	51.13	61.31	83.4%	14.41	23.5%	53.11	66.10	80.3%	14.90	22.5%	54.09	69.20	78.2%	16.60	24.0%
Durham	60.43	61.70	97.9%	7.53	12.2%	63.54	67.79	93.7%	7.66	11.3%	65.06	75.07	86.7%	8.88	11.8%
Essex	123.29	146.55	84.1%	24.95	17.0%	127.31	151.54	84.0%	25.91	17.1%	129.70	157.54	82.3%	29.28	18.6%
Gloucestershire	47.69	54.07	88.2%	8.66	16.0%	49.67	57.49	86.4%	8.72	15.2%	50.59	59.09	85.6%	10.05	17.0%
Hampshire	141.86	163.04	87.0%	27.14	16.6%	147.45	172.52	85.5%	27.87	16.2%	150.38	180.63	83.3%	31.76	17.6%
Hertfordshire	72.12	82.18	87.8%	14.92	18.2%	74.64	88.86	84.0%	15.47	17.4%	76.02	92.91	81.8%	17.59	18.9%
Humberside	86.74	96.37	90.0%	11.37	11.8%	91.46	99.66	91.8%	11.65	11.7%	93.43	106.16	88.0%	13.44	12.7%
Kent	133.49	149.69	89.2%	24.61	16.4%	138.74	163.17	85.0%	25.24	15.5%	141.72	172.60	82.1%	28.70	16.6%
Lancashire	136.34	152.57	89.4%	19.14	12.5%	143.93	161.51	89.1%	19.45	12.0%	146.86	168.42	87.2%	22.86	13.6%
Leicestershire	77.49	86.50	89.6%	12.37	14.3%	82.17	91.99	89.3%	12.50	13.6%	83.88	98.62	85.1%	14.50	14.7%
Lincolnshire	48.65	58.66	82.9%	11.75	20.0%	50.32	61.49	81.8%	12.86	20.9%	52.23	65.15	80.2%	13.40	20.6%
Norfolk	59.81	69.48	86.1%	11.36	16.3%	64.35	75.38	85.4%	11.40	15.1%	65.65	80.10	82.0%	13.03	16.3%
Northamptonshire	47.43	56.74	83.6%	11.76	20.7%	49.77	59.16	84.4%	12.09	2.0%	50.77	64.45	78.8%	13.42	20.8%
North Yorkshire	55.08	63.18	87.2%	11.59	18.3%	57.77	67.32	85.8%	11.73	17.4%	59.23	71.77	82.5%	12.99	18.1%
Nottinghamshire	96.72	106.06	91.2%	13.50	12.7%	101.47	113.36	89.5%	13.78	12.2%	104.73	120.25	87.1%	14.92	12.4%
Staffordshire	86.97	98.26	88.5%	15.21	15.5%	94.23	107.82	87.4%	15.45	14.3%	96.15	110.26	87.2%	17.71	16.1%
Suffolk	48.84	55.67	87.7%	9.61	17.3%	51.87	60.95	85.1%	9.84	16.1%	52.57	63.22	83.1%	11.30	17.9%
Surrey	70.22	82.79	84.8%	13.88	16.8%	72.80	85.34	85.3%	14.33	16.8%	75.60	89.68	84.3%	15.04	16.8%
Sussex	120.84	137.73	87.7%	24.94	18.1%	125.56	150.44	83.5%	25.59	17.0%	127.99	156.83	81.6%	29.06	18.5%
Thames Valley	159.25	191.87	83.0%	35.16	18.3%	168.00	201.27	83.5%	35.67	17.7%	171.15	210.33	81.4%	40.62	19.3%
Warwickshire	39.99	47.55	84.1%	7.67	16.1%	41.40	47.58	87.0%	8.10	17.0%	42.18	51.01	82.7%	9.17	18.0%
West Mercia	80.94	95.81	84.5%	16.85	17.6%	86.19	102.05	84.5%	17.23	16.9%	87.74	107.64	81.5%	19.66	18.3%
Wiltshire	49.48	54.38	91.0%	9.81	18.0%	51.14	59.97	85.3%	10.27	17.1%	52.08	58.54	89.0%	11.78	20.1%
<b>SHIRES</b>	<b>2508.50</b>	<b>2868.65</b>	<b>87.4%</b>	<b>464.03</b>	<b>16.2%</b>	<b>2632.11</b>	<b>3582.82</b>	<b>73.5%</b>	<b>475.70</b>	<b>13.3%</b>	<b>2689.58</b>	<b>3206.42</b>	<b>83.9%</b>	<b>538.85</b>	<b>16.8%</b>
Greater Manchester	293.83	329.67	89.1%	33.51	10.2%	308.71	340.17	90.8%	33.81	9.9%	315.27	353.10	89.3%	40.17	11.4%
Merseyside	196.96	219.81	89.6%	21.09	9.6%	203.40	219.56	92.6%	23.10	10.5%	207.64	224.08	92.7%	27.03	12.1%
Northumbria	161.33	177.72	90.8%	17.93	10.1%	169.57	186.25	91.0%	18.40	9.9%	173.67	194.85	89.1%	21.25	10.9%
South Yorkshire	131.22	142.79	91.9%	15.84	11.1%	138.40	150.40	92.0%	16.18	10.8%	141.47	165.84	85.3%	18.87	11.4%
West Midlands	295.85	329.11	89.9%	32.84	10.0%	310.01	341.73	90.7%	33.79	9.9%	317.34	360.05	88.1%	39.56	11.0%
West Yorkshire	222.79	237.13	94.0%	26.69	11.3%	233.31	265.05	88.0%	26.86	10.1%	238.20	281.51	84.6%	31.84	11.3%
<b>PROV METS</b>	<b>1301.98</b>	<b>1436.21</b>	<b>90.7%</b>	<b>147.89</b>	<b>10.3%</b>	<b>1363.39</b>	<b>1503.17</b>	<b>90.7%</b>	<b>152.13</b>	<b>10.1%</b>	<b>1393.58</b>	<b>1579.43</b>	<b>88.2%</b>	<b>178.70</b>	<b>11.3%</b>
Metropolitan <sup>3</sup>	1572.14	1727.48	91.0%	153.72	8.9%	1586.36	1776.83	89.3%	159.99	9.0%	1610.26	1758.96	91.5%	181.83	10.3%
<b>TOTAL ENGLAND</b>	<b>5382.63</b>	<b>6032.33</b>	<b>89.2%</b>	<b>765.64</b>	<b>12.7%</b>	<b>5581.87</b>	<b>6862.81</b>	<b>81.3%</b>	<b>787.82</b>	<b>11.5%</b>	<b>5693.42</b>	<b>6544.81</b>	<b>87.0%</b>	<b>899.38</b>	<b>13.7%</b>
Dyfed-Powys	22.84	46.37	49.3%	6.48	14.0%	24.06	48.13	50.0%	7.90	16.4%	24.67	51.11	48.3%	8.24	16.1%
Gwent	24.48	45.08	54.3%	5.56	12.3%	31.13	58.26	53.4%	8.19	14.1%	31.82	65.37	48.7%	8.67	13.3%
North Wales	32.70	66.08	49.5%	8.79	13.3%	34.44	68.93	50.0%	10.70	15.5%	34.96	71.08	49.2%	11.24	15.8%
South Wales	75.96	146.65	51.8%	16.15	11.0%	74.79	148.00	50.5%	18.36	12.4%	76.37	159.84	47.8%	19.49	12.2%
<b>TOTAL WALES</b>	<b>155.98</b>	<b>304.18</b>	<b>51.3%</b>	<b>36.97</b>	<b>12.2%</b>	<b>164.43</b>	<b>323.31</b>	<b>50.9%</b>	<b>45.15</b>	<b>14.0%</b>	<b>167.82</b>	<b>347.40</b>	<b>48.3%</b>	<b>47.64</b>	<b>13.7%</b>
<b>TOTAL E &amp; W</b>	<b>5538.60</b>	<b>6336.51</b>	<b>87.4%</b>	<b>802.61</b>	<b>12.7%</b>	<b>5746.29</b>	<b>7186.12</b>	<b>80.0%</b>	<b>832.97</b>	<b>11.6%</b>	<b>5861.23</b>	<b>6892.21</b>	<b>85.0%</b>	<b>947.02</b>	<b>13.7%</b>
SOURCE: DCLG - English Police Authorities/WAG - Welsh Police Authorities															
<sup>1</sup> Revenue funding includes all grants inside Aggregate External Finance (AEF) (i.e. revenue grants paid for councils' core services), and includes formula grant and all specific grants.															
<sup>2</sup> Welsh Government Grant includes Home Office Police Grant, floor funding and additional support provided to ensure Welsh Police Authorities receive at least a minimum increase in grant in line with English Authorities.															
<sup>3</sup> The data for Metropolitan Police Authority from 2000/01 onwards is not available as they are collected as consolidated data from GLA.															

POLICE AUTHORITY	1998/99					1999/00					2000/01				
	Proportion of gross revenue expenditure					Proportion of gross revenue expenditure					Proportion of gross revenue expenditure				
	Government Grant <sup>1 &amp; 2</sup>	Revenue Expenditure	Central Government provision	Council tax requirement	Revenue from council tax	Government Grant <sup>1 &amp; 2</sup>	Revenue Expenditure	Central Government provision	Council tax requirement	Revenue from council tax	Government Grant <sup>1 &amp; 2</sup>	Revenue Expenditure	Central Government provision	Council tax requirement	Revenue from council tax
£m	£m	%	£m	%	£m	£m	%	£m	%	£m	£m	%	£m	%	
Avon and Somerset	139.75	162.73	85.9%	27.24	16.7%	142.56	170.65	83.5%	30.58	17.9%	146.96	180.63	81.4%	34.42	19.1%
Bedfordshire	51.90	61.78	84.0%	10.23	16.6%	51.97	63.62	81.7%	11.34	17.8%	54.24	64.91	83.6%	12.50	19.3%
Cambridgeshire	60.66	73.44	82.6%	11.23	15.3%	62.87	75.05	83.8%	12.30	16.4%	66.89	79.95	83.7%	14.91	18.7%
Cheshire	88.15	107.07	82.3%	18.31	17.1%	91.65	113.05	81.1%	19.36	17.1%	94.16	112.74	83.5%	21.21	18.8%
Cleveland	72.66	80.73	90.0%	7.62	9.4%	73.65	84.74	86.9%	9.86	11.6%	76.30	86.57	88.1%	10.39	12.0%
Cumbria	51.11	63.43	80.6%	11.58	18.3%	51.84	64.78	80.0%	12.61	19.5%	53.66	67.20	79.8%	13.70	20.4%
Derbyshire	83.35	99.89	83.4%	17.01	17.0%	87.29	105.13	83.0%	19.75	18.8%	94.24	110.19	85.5%	21.58	19.6%
Devon and Cornwall	141.09	167.51	84.2%	25.81	15.4%	146.70	175.64	83.5%	28.87	16.4%	152.88	183.15	83.5%	32.18	17.6%
Dorset	54.88	76.50	71.7%	18.65	24.4%	56.58	77.52	73.0%	20.67	26.7%	58.82	77.68	75.7%	22.72	29.2%
Durham	69.68	74.49	93.5%	8.32	11.2%	72.46	79.66	91.0%	8.67	10.9%	74.77	81.18	92.1%	9.13	11.2%
Essex	131.53	159.61	82.4%	34.14	21.4%	132.75	168.88	78.6%	36.13	21.4%	142.51	181.41	78.6%	40.19	22.2%
Gloucestershire	51.78	62.93	82.3%	11.43	18.2%	52.12	66.02	78.9%	13.83	20.9%	52.88	68.16	77.6%	15.76	23.1%
Hampshire	158.77	186.68	85.1%	31.06	16.6%	162.66	197.48	82.4%	33.64	17.0%	169.64	206.55	82.1%	34.71	16.8%
Hertfordshire	77.23	95.07	81.2%	20.24	21.3%	82.42	104.34	79.0%	22.01	21.1%	92.89	118.21	78.6%	28.08	23.8%
Humberside	97.83	112.56	86.9%	13.60	12.1%	99.71	113.95	87.5%	14.28	12.5%	103.06	116.47	88.5%	15.85	13.6%
Kent	151.44	175.52	86.3%	27.20	15.5%	154.31	185.47	83.2%	29.81	16.1%	162.74	197.28	82.5%	31.92	16.2%
Lancashire	153.65	176.15	87.2%	23.13	13.1%	155.94	181.19	86.1%	25.19	13.9%	163.35	191.96	85.1%	27.56	14.4%
Leicestershire	85.27	102.49	83.2%	17.13	16.7%	87.84	106.41	82.5%	18.06	17.0%	90.60	110.80	81.8%	19.42	17.5%
Lincolnshire	51.13	66.62	76.8%	15.51	23.3%	53.30	69.38	76.8%	16.31	23.5%	56.43	74.95	75.3%	17.50	23.3%
Norfolk	68.10	80.54	84.6%	14.02	17.4%	69.95	87.18	80.2%	17.02	19.5%	74.20	93.37	79.5%	19.30	20.7%
Northamptonshire	53.28	66.66	79.9%	13.42	20.1%	55.14	68.81	80.1%	15.07	21.9%	57.14	75.06	76.1%	16.00	21.3%
North Yorkshire	62.62	75.30	83.2%	12.84	17.0%	63.89	78.15	81.7%	14.01	17.9%	66.55	83.79	79.4%	15.44	18.4%
Nottinghamshire	108.06	126.94	85.1%	16.39	12.9%	110.75	129.47	85.5%	18.72	14.5%	113.91	133.57	85.3%	19.97	15.0%
Staffordshire	95.09	116.50	81.6%	23.59	20.2%	96.27	129.13	74.6%	25.83	20.0%	100.13	126.59	79.1%	27.51	21.7%
Suffolk	55.14	66.06	83.5%	11.66	17.7%	57.29	70.45	81.3%	12.63	17.9%	59.09	71.88	82.2%	13.90	19.3%
Surrey	67.61	91.20	74.1%	22.47	24.6%	67.61	93.11	72.6%	25.71	27.6%	83.09	116.69	71.2%	36.92	31.6%
Sussex	134.66	161.82	83.2%	28.98	17.9%	137.03	165.56	82.8%	30.62	18.5%	142.03	173.54	81.8%	32.24	18.6%
Thames Valley	181.27	218.96	82.8%	39.51	18.0%	184.64	229.16	80.6%	44.45	19.4%	193.02	235.70	81.9%	47.87	20.3%
Warwickshire	42.54	52.02	81.8%	11.01	21.2%	43.16	55.01	78.5%	12.78	23.2%	44.98	55.93	80.4%	14.04	25.1%
West Mercia	90.86	113.76	79.9%	21.05	18.5%	92.92	116.11	80.0%	23.41	20.2%	98.36	123.43	79.7%	29.78	24.1%
Wiltshire	52.87	64.82	81.6%	13.56	20.9%	53.84	69.44	77.5%	15.05	21.7%	57.20	72.64	78.8%	16.83	23.2%
<b>SHIRES</b>	<b>2783.95</b>	<b>3339.77</b>	<b>83.4%</b>	<b>577.91</b>	<b>17.3%</b>	<b>2851.09</b>	<b>3494.54</b>	<b>81.6%</b>	<b>638.53</b>	<b>18.3%</b>	<b>2996.72</b>	<b>3672.12</b>	<b>81.6%</b>	<b>713.53</b>	<b>19.4%</b>
Greater Manchester	328.12	354.26	92.6%	42.04	11.9%	337.39	374.49	90.1%	45.02	12.0%	351.70	390.40	90.1%	47.07	12.1%
Merseyside	213.25	239.72	89.0%	29.08	12.1%	215.31	246.64	87.3%	31.41	12.7%	220.65	255.71	86.3%	33.16	13.0%
Northumbria	185.28	205.27	90.3%	19.36	9.4%	192.25	212.68	90.4%	20.32	9.6%	197.06	214.51	91.9%	21.22	9.9%
South Yorkshire	147.75	167.11	88.4%	19.30	11.5%	152.90	174.99	87.4%	20.19	11.5%	159.24	179.59	88.7%	21.17	11.8%
West Midlands	335.10	368.59	90.9%	36.65	9.9%	342.16	381.48	89.7%	38.45	10.1%	357.58	390.42	91.6%	41.28	10.6%
West Yorkshire	249.54	278.14	89.7%	31.83	11.4%	255.01	286.02	89.2%	33.47	11.7%	268.61	301.19	89.2%	36.20	12.0%
<b>PROV METS</b>	<b>1459.04</b>	<b>1613.08</b>	<b>90.5%</b>	<b>178.25</b>	<b>11.1%</b>	<b>1495.02</b>	<b>1676.30</b>	<b>89.2%</b>	<b>188.84</b>	<b>11.3%</b>	<b>1554.84</b>	<b>1731.82</b>	<b>89.8%</b>	<b>200.11</b>	<b>11.6%</b>
Metropolitan <sup>3</sup>	1633.26	1790.76	91.2%	222.26	12.4%	1658.78	1911.67	86.8%	241.32	12.6%					
<b>TOTAL ENGLAND</b>	<b>5876.25</b>	<b>6743.61</b>	<b>87.1%</b>	<b>978.42</b>	<b>14.5%</b>	<b>6004.90</b>	<b>7082.50</b>	<b>84.8%</b>	<b>1068.69</b>	<b>15.1%</b>	<b>4551.57</b>	<b>5403.94</b>	<b>84.2%</b>	<b>913.63</b>	<b>16.9%</b>
Dyfed-Powys	25.21	52.27	48.2%	10.21	19.5%	25.92	55.99	46.3%	12.64	22.6%	26.77	60.12	44.5%	14.95	24.9%
Gwent	33.27	66.73	49.9%	9.68	14.5%	34.85	70.98	49.1%	10.75	15.1%	35.83	75.17	47.7%	13.67	18.2%
North Wales	36.27	72.62	49.9%	13.61	18.7%	37.95	78.83	48.1%	15.72	19.9%	39.16	85.95	45.6%	18.79	21.9%
South Wales	79.54	166.76	47.7%	22.39	13.4%	81.98	167.68	48.9%	26.17	15.6%	84.27	180.10	46.8%	32.52	18.1%
<b>TOTAL WALES</b>	<b>174.29</b>	<b>358.38</b>	<b>48.6%</b>	<b>55.90</b>	<b>15.6%</b>	<b>180.70</b>	<b>373.49</b>	<b>48.4%</b>	<b>65.27</b>	<b>17.5%</b>	<b>186.03</b>	<b>401.34</b>	<b>46.4%</b>	<b>79.92</b>	<b>19.9%</b>
<b>TOTAL E &amp; W</b>	<b>6050.55</b>	<b>7101.99</b>	<b>85.2%</b>	<b>1034.32</b>	<b>14.6%</b>	<b>6185.59</b>	<b>7455.99</b>	<b>83.0%</b>	<b>1133.97</b>	<b>15.2%</b>	<b>4737.60</b>	<b>5805.28</b>	<b>81.6%</b>	<b>993.55</b>	<b>17.1%</b>



