

Financial year beginning in:		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037		
Wholesale Electricity Price (Pory, 2012 close)		£59.76	£91.62	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19	£65.19			
L&C Price		£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72	£4.72			
ROC Price		£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69	£40.69			
Capex category																											
Capex / kW																											
Low		£1,183	0%	3%																							
Low-medium		£1,255	0%	3%																							
Medium		£1,527	0%	3%																							
Capex / kW		£1,703	0%	3%																							
Capex / kW		£1,879	0%	3%																							
Operational Lifetime																											
FOM / MW / Year		£30,478	£49,744	100.00%																							
NPV / MWh		£2.94																									
Capacity (MW)		72																									
Load Factor		34.1%																									
Discount Rate		9.8%																									
Operational year beginning in:		0	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Generation, MWh		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Capex - Low		£(56,612,202)	£(28,305,101)																								
Capex - Low-medium		£(64,862,990)	£(32,431,495)																								
Capex - Medium		£(73,115,778)	£(36,557,889)																								
Capex - Medium-high		£(81,532,296)	£(40,766,148)																								
Capex - High		£(89,948,814)	£(44,974,407)																								
Opex		£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)	£(2,819,417)		
Electricity Sales Revenue		£11,584,411	£11,894,734	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690	£12,582,690		
ROC revenue low capex		£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038	£5,038		
ROC revenue low-medium capex		£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215	£1,507,215			
ROC revenue medium capex		£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392	£3,009,392			
ROC revenue medium-high capex		£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371	£4,541,371			
ROC revenue high capex		£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351	£6,073,351			
L&C Revenue		£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303	£342,303			
FOM / MW / Year		£30,478	£49,744	100.00%																							
Yearly Total - low capex		£(56,612,202)	£(28,305,101)																								
Yearly Total - low-medium capex		£(64,862,990)	£(32,431,495)																								
Yearly Total - medium capex		£(73,115,778)	£(36,557,889)																								
Yearly Total - medium-high capex		£(81,532,296)	£(40,766,148)																								
Yearly Total - high capex		£(89,948,814)	£(44,974,407)																								
Discounted at discount factor																											
Discount Factor Each Year		100.0%	91.3%	83.3%	76.0%	69.4%	63.3%	57.8%	52.7%	48.1%	43.9%	40.1%	36.6%	33.4%	30.5%	27.8%	25.4%	23.2%	21.1%	19.3%	17.6%	16.1%	14.7%	13.4%	12.2%	11.1%	10.2%
Cost stream - low capex		£(56,612,202)	£(28,305,101)	£(8,049,216)	£(7,618,298)	£(7,429,088)	£(7,380,604)	£(7,188,127)	£(6,985,028)	£(6,488,333)	£(6,096,151)	£(5,738,236)	£(5,411,558)	£(5,113,496)	£(4,841,444)	£(4,593,164)	£(4,366,578)	£(4,159,790)	£(3,971,072)	£(3,798,843)	£(3,641,663)	£(3,498,217)	£(3,367,501)	£(3,247,159)	£(3,138,184)	£(3,038,732)	£(2,947,969)
Cost stream - low-medium capex		£(64,862,990)	£(30,300,347)	£(8,780,107)	£(8,474,848)	£(8,271,593)	£(7,731,593)	£(7,056,020)	£(5,710,123)	£(5,211,182)	£(4,755,048)	£(4,340,282)	£(3,961,205)	£(3,614,927)	£(3,299,061)	£(3,010,795)	£(2,747,717)	£(2,507,626)	£(2,288,514)	£(2,088,548)	£(1,906,054)	£(1,738,256)	£(1,587,311)	£(1,447,159)	£(1,318,184)	£(1,198,732)	£(2,947,969)
Cost stream - medium capex		£(73,115,778)	£(30,951,478)	£(9,051,478)	£(8,551,388)	£(8,062,581)	£(7,393,912)	£(6,502,181)	£(5,094,031)	£(4,515,526)	£(3,942,327)	£(3,410,567)	£(2,916,357)	£(2,458,425)	£(2,031,558)	£(1,638,656)	£(1,270,445)	£(898,795)	£(520,252)	£(150,795)	£(1,980,795)	£(1,807,717)	£(1,647,159)	£(1,497,159)	£(1,347,159)	£(1,197,159)	£(2,947,969)
Cost stream - medium-high capex		£(81,532,296)	£(37,204,073)	£(11,827,430)	£(11,066,378)	£(10,576,601)	£(9,652,430)	£(8,069,023)	£(7,309,952)	£(6,671,221)	£(6,088,302)	£(5,556,316)	£(5,070,815)	£(4,627,738)	£(4,223,373)	£(3,854,342)	£(3,517,556)	£(3,210,198)	£(2,928,697)	£(2,673,705)	£(2,440,081)	£(2,226,871)	£(2,032,291)	£(1,847,159)	£(1,667,159)	£(1,487,159)	£(2,947,969)
Cost stream - high capex		£(89,948,814)	£(37,103,383)	£(12,230,840)	£(11,639,315)	£(11,069,315)	£(9,694,134)	£(8,117,724)	£(7,402,411)	£(6,831,125)	£(6,260,670)	£(5,739,115)	£(5,256,670)	£(4,813,670)	£(4,400,068)	£(4,000,258)	£(3,616,526)	£(3,250,433)	£(2,902,157)	£(2,567,157)	£(2,245,157)	£(1,935,157)	£(1,635,157)	£(1,335,157)	£(1,035,157)	£(735,157)	£(2,947,969)
NPV - low capex		£0																									
NPV - low-medium capex		£0																									
NPV - medium capex		£0																									
NPV - medium-high capex		£0																									
NPV - high capex		£0																									
ROCMWh under low capex		0.0																									
ROCMWh under low-medium capex		0.2																									
ROCMWh under medium capex		0.4																									
ROCMWh under medium-high capex		0.6																									
ROCMWh under high capex		0.8																									