

MOD BUSINESS PLAN / STRUCTURAL REFORM PLAN REPORT: SEP 11

Ministry of Defence Structural Reform Plan Monthly Implementation Update	September 2011
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(1) Actions due to be completed in September 2011

Section	Action	Status
2.7.ii.b	Research developing a post deployment mental health / PTSD screening tool	Complete
2.7.iii.c	In co-operation with 'Big White Wall' or similar network, design a mental wellbeing website	Complete
3.3.iii	Publish an implementation plan setting out how the DRU's review will be delivered	Complete
4.3.vi.a	New Administrative Cost Regime defined	Complete

(2) Actions ongoing / due to be started by end September 2011.

Section	Action	Status
1.4.i	Implement US / UK Defence Trade Co-operation Treaty	Work Ongoing
1.4.iii	Conduct Joint User Group study on A400M to inform operating techniques and procedures and identify opportunities for synthetic and live training	Work Ongoing
1.5	Take forward work to develop the Queen Elizabeth Class Carriers	Work Ongoing
1.6.i.d	Place at extended readiness a landing and command ship	Work Ongoing
1.6.i.f	Reduce RN Personnel by c.5,000	Work Ongoing
1.6.i.f.1	Reduce RN Personnel by c.5,000 (Tranche 1)	Work Ongoing
1.6.ii.a	Reduce the non-deployable regional administrative structure to enhance our focus on front-line capabilities	Work Ongoing
1.6.ii.b	Restructure to deliver five multi-role brigades	Work Ongoing
1.6.ii.e	Rationalise wider equipment holdings in the light of experience on operations and improved fleet management	Work Ongoing
1.6.ii.f	Reduce Army personnel by c. 7,000	Work Ongoing
1.6.ii.f.1	Reduce Army personnel by c. 7,000 (Tranche 1)	Work Ongoing
1.6.ii.g	Restructure HQ Allied Rapid reaction Corps (ARRC) and deployable divisional headquarters	Work Ongoing
1.6.iii.a	Reduce the Tornado fleet from 40 to 18 Force Elements	Work Ongoing
1.6.iii.c	Accelerate Typhoon Force growth and increase multi-role capability	Work Ongoing
1.6.iii.d	Switch to the more capable carrier variant of Joint Strike Fighter	Work Ongoing

1.6.iii.e	Withdraw the 3 variants of the TriStar transport/tanker aircraft from service	Work Ongoing
1.6.iii.g	Reduce the number of RAF Personnel by c. 5,000	Work Ongoing
1.6.iii.g.1	Reduce the number of RAF Personnel by c. 5,000 (Tranche 1)	Work Ongoing
1.7	Restructuring activities for Interim Force 2015 implemented in the Royal Navy, the Army and the Royal Air Force	Work Ongoing
2.2.ii	Conduct Future Accommodation Project (FAP)	Work Ongoing
2.2.iii	Conduct New Employment Model (NEM) studies identified by NEM Estimate	Work Ongoing
2.7.ii.a	Conduct post-deployment mental health project	Work Ongoing
2.9	Conduct Youth Engagement Review	Work Ongoing
3.4	Implement Defence Reform Review endorsed outcomes	Work Ongoing
3.5	Reduce the number of MOD civilians in the core Department by c. 20,000	Work Ongoing
3.5.i	Reduce the number of MOD civilians in the core Department by c. 20,000 (Tranche 1)	Work Ongoing
4.1	Continue to drive delivery of efficiencies over the Spending Review 2010 period, including work under the Transforming Defence programme	Work Ongoing
4.2	Define future programmes for further efficiencies including work under the Transforming Defence programme, throughout the Spending Review 2010 period, building on the Defence Reform Unit's review	Work Ongoing
4.2.i	Agree the Transforming Defence Portfolio	Work Ongoing
4.3	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15	Work Ongoing
4.3.ii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Implementing changes to Service and Civilian allowances	Work Ongoing
4.3.iii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Estate rationalisation (both sales and running cost savings)	Work Ongoing
4.3.iv	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Equipment support savings	Work Ongoing
4.3.iv.c	Implement Submarine Enterprise Performance Programme (SEPP) to deliver at least £900M savings over 10 years	Work Ongoing
4.3.iv.c.1	SEPP: Initial Gate Business Case submission to Investment Approval Board	Work Ongoing
4.3.iv.c.2	SEPP: Place BAES Foundation Contract	Work Ongoing
4.3.iv.c.3	SEPP: Place Rolls-Royce Foundation Contract	Work Ongoing

4.3.iv.c.4	SEPP: Place Babcock Marine Foundation Contract	Work Ongoing
4.3.v	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Training Efficiencies	Work Ongoing
4.3.vi	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Administrative cost savings	Work Ongoing
4.3.vii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Reductions in commodity spend	Work Ongoing
4.3.viii	Take forward activities to achieve efficiencies, including as part of the Defence Reform agenda, and to reduce non-front line costs by £2bn per annum by 2014/15 through: Contract renegotiation to effect the SDSR cost reductions, and make savings across contracts	Work Ongoing
4.4.i	Achieve annual savings identified in MOD Efficiency Programme: Year 1	Work Ongoing
4.5	Publish a Logistics Sub-Strategy	Work Ongoing
4.6	Publish a White Paper: Policy on equipment, support, and technology for UK defence and security	Work Ongoing
4.7	Review of Single Source Pricing Regulations (The Yellow Book)	Work Ongoing
4.8.vi	Define and deliver a long-term sustainable development strategy: Monitor the delivery of defined programmes	Work Ongoing
4.8.vii	Define and deliver a long-term sustainable development strategy: Sustainable Development sub-Strategy objectives and targets achieved	Work Ongoing

(3) Explanation of deadlines / actions missed in September 2011.

None

(4) The status of missed deadlines from previous reports.

None