



# The Community Mechanism for Civil Protection

**General framework on 2010 Work Programme** 

Roberto SCHILIRO, Civil Protection Unit roberto.schiliro@ec.europa.eu





- 1. Rise/enhance awareness on Community Civil Protection Mechanism
- 2. Inform on actions to be financed in 2010
- 3. Increase the number of stakeholders working within the Community Civil Protection Mechanism
- 4. Improve the quality and usefulness of projects and programmes in CP



## **Participating States**





31 Countries

27 Member States

+

3 EFTA (Norway, Island, Liechtenstein)

+

1 MoU (Croatia)

Slide: 3



# EU legislation on Civil Protection



### **Civil Protection** Mechanism

### **Civil Protection** Financial Instrument



**Operational provisions** (no end date, no budget) **Financing provisions** (2007-2013)



### **Civil Protection Mechanism**



### Scope

To facilitate reinforced cooperation between the Community and the Member States in Civil protection assistance intervention

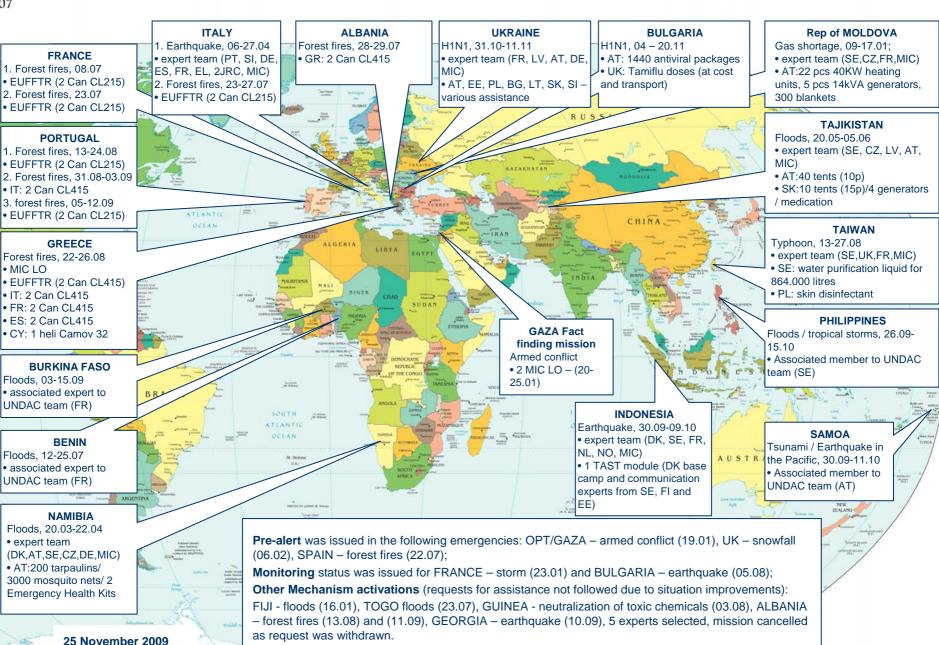
### **Elements and actions**

Preparedness (training, projects, workshops, exercises, early warning tools, MIC, CECIS)

Response (assessment and coordination teams, requesting Member State responsibility, Presidency responsibility, MIC, UN-OCHA)









### **CP Financial Instrument**



### Scope

Support and complement the efforts of the Member States

### **Activities**

Financial assistance for

- Actions in the field of CP Mechanism;
- Measures to **prevent** or reduce the effects of an emergency;
- Actions to enhance the Community's state of Preparedness;
- Transport resources in the event of major emergency.



### **CP Financial Instrument**



### **Annual Work Programme**

**Civil Protection Committee opinion** 

Commission **Financing Decision** 



### Décision proposée

- approuver le projet de décision de la Commission relative au programme de travail annuel concernant les actions à financer en 2008 au titre de la décision 2007/162/CE, Euratom du Conseil instituant un instrument financier pour la protection civile;
- autoriser les engagements correspondants à charge des lignes budgétaires 07 04 01, 07 01 04 02 et 19 06 05;
- ne pas publier au JO.

Ce projet vise à approuver le programme de travail de 2008 en matière de subventions et de marchés publics servant de décision de financement pour l'instrument financier pour la protection civile, afin de procéder à la publication des appels à propositions et des appels d'offres appropriés, d'engager les ressources financières correspondantes en 2008 et de mettre en œuvre les actions prévues.

Le comité "protection civile" a émis, les 15 et 16 novembre 2007, un avis favorable à l'unanimité.

Les incidences financières sont précisées dans la fiche d'accompagnement

Directeur du Greffe

http://ec.europa.eu/environment/civil/prote/pdfdocs/awp\_2010.pdf

MM. CARL. RICHELLE. ROMERO REQUENA. CAVACO SERVINHO. LEIGH. ZOUREK. COLASANTI, FAULL, SCHENKEL, AHNER, LANDABURU, SILVA RODRIGUES, MADELIN, RUETE, PETITE



### Addit.nal CP Financial resources



# Preparatory Actions

\*\*\*\* \* \* \* \* COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, C 1 (2008)

(NOT TO BE PUBLISHED)

Draft

COMMISSION DECISION

of [...]

on the annual work programme for the actions to be financed in the framework of a pilot project and a preparatory action in the area of civil protection

 No Civil Protection Committee opinion

 Ad hoc Commission Financing Decision



# **Annual Work Programme (1)**



2010 : 26.45 Mio €



### of which:

<b>≻Prevention</b>	1.70 M Eur
<b>≻Preparedness</b>	1.35 M Eur
<b>≻Exercises on Modules</b>	2.00 M Eur
>Exercises	2.00 M Eur
>Exchange of experts	0.60 M Eur
> Training	<b>5.00 M Eur</b>



# **Annual Work Programme (2)**



2010 : 26.45 Mio €



### of which:

➤ Response (transport)	8.49 M Eur
≻Response (experts)	1.47 M Eur
<b>≻Early warning</b>	1.13 M Eur
<b>≻CECIS</b> – MIC resilience	0.50 M Eur



### Indicative schedule



**▶** Prevention & Preparedness

Publication 19/12/2009 Closure 31/03/2010 Award decision July/2010

**Exercises** 

Publication January/2010
Closure May/2010
Award decision October/2010

**▶** Exercises on Modules

Publication April/2010
Closure June/2010
Award decision October/2010

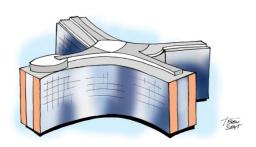
> Exchange of experts

Publication January-February/2010
Closure March-April/2010
Award decision July/2010



# Implementation methods (1)









Procurement		Grants
Buying things	Purpose	Giving money
Profit	Principle	Non-profit
Commission	Ownership	Beneficiary
Agreed Price (100%)	Contribution	Co-funding (<100%)
Call for tenders	Procedures	Call for proposals
Contract	Legal Form	Agreement/Decision
Vademecum	Guidance	Application Guide
Financial Regulation Title V	Rules	Financial Regulation Title VI



# Implementation methods (2)



Grants are direct financial contribution from the budget in order to finance:

An action intended to help achieve an objective forming part of a European Union policy



Grants

Giving money

Non-profit

Beneficiary

Co-funding (<100%)

Call for proposals

Agreement/Decision

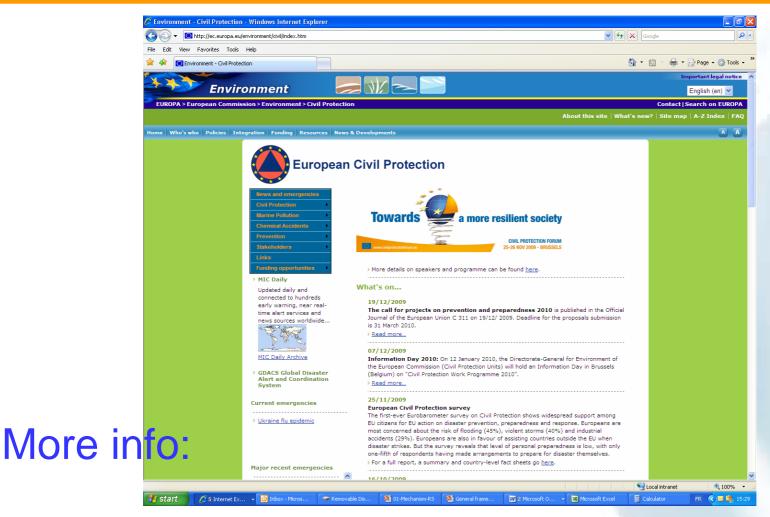
**Application Guide** 

Financial Regulation Title VI

Slide: 14







http://ec.europa.eu/environment/civil/index.htm

Slide: 15