## Liz Nicholl

Chief Executive
UK Sport
40 Bernard Street
London
department for culture, media and sport
WC1N 1ST

## By Email

Dear Liz

## REVISED FUNDING 2011-15

I am writing to inform you of a change to UK Sport's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications.
These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

| £m | Resource Budget |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Admin <br> (near-cash) | Admin <br> depreciation | Total Admin | Programme <br> (near-cash) | Programme <br> depreciation | Total <br> Resource <br> (DEL) <br> Budget <br> (C+D+E) |
| Year | A | B | (A+B) | C | D | E |
| $\mathbf{2 0 1 1 - 1 2}$ | 4.329 | 0.583 | 4.912 | 56.002 | 0.000 | 60.914 |
| $\mathbf{2 0 1 2 - 1 3}$ | 3.723 | 0.583 | 4.306 | 61.927 | 0.035 | 66.268 |
| $\mathbf{2 0 1 3 - 1 4}$ | 3.213 | 0.583 | 3.796 | 36.087 | 0.072 | 39.955 |
| $\mathbf{2 0 1 4 - 1 5}$ | 2.773 | 0.583 | 3.356 | 40.227 | 0.110 | 43.693 |


| £m | Capital Budget |  |  |  | Grant in Aid$(\mathrm{A}+\mathrm{D}+\mathrm{G}+\mathrm{H}+\mathrm{I})$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Core capital | Grants | Projects | Total Capital (DEL) Budget (G+H+I) |  |
| Year | G | H | 1 | K | L |
| 2011-12 | 0.320 | 0.000 | 0.000 | 0.320 | 60.651 |
| 2012-13 | 0.316 | 0.000 | 0.000 | 0.316 | 65.966 |
| 2013-14 | 0.330 | 0.000 | 0.000 | 0.330 | 39.630 |
| 2014-15 | 0.345 | 0.000 | 0.000 | 0.345 | 43.345 |

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,


SAMANTHA FOLEY
Head of Finance
cc: Chris Walker

