Legislation - Assumption that Bill receives Royal Assent in late 2013 and consultation on secondary legislation while Bill in Parliament Delivery Plan - further information on this proces will be available later in th	d Draft bill published ary	2012		Q2 Primary legislation in partiament	Q3	Q4	Q1	20	03	04	01	Q2	Q3	Q.4
Assent in late 2013 and consultation on secondary legislation while Bill in Parliament Delivery Plan - further information on this proces	d Draft bill published ary	Ministerial clearance		Primary legislation in parliament	1									
Assent in late 2013 and consultation on secondary legislation while Bill in Parliament Delivery Plan - further information on this proces	d Draft bill published ary	Ministerial clearance		r mary regarizon in particular.		Royal								
information on this proces					Prepare secondary legislation Codes & licence changes drafted	Royal Assent Consultation on secondary legislation	HMG consideration of consultation + draft changes	Secondary Legislation and codes and licence changes laid in Parliament / mac Negative SI for CID regulations includin 1st round CID prices in Parliament	Secondary legislation and code and licence changes in force					Consultation for CID strive
year	ess SO evid the	ence gisthering commences 50 andysis commences	Panel of Technical Experts scrutinises SO an	SO present HMG publishes analysis to HMG draft delivery plan	suitation on draft delivery plan	★ HMG publishes 2014-2015 delivery plan			Annual report to HMG Technical Exp	S on delivery plan. Panel of ents report to HMG. annual upda	61 10		Annual report to HMG or of Technical Expert	delivery plan. Panel report to HMG. HMG publishes annual upplate
HMG CfD - Assumption that technology	Distri operational tramework published	Operational framework, incl decision on C/D dissign p	using firm bits had	Government considers 50 x unde ninges First set of chalt strike prices published	onsultation on analysis promining draft strike prices	First set of strike prices published		Pro P	at set of strike isses in force			HMC accessment of dat and decision on tasks of br 2019 statutes of price setting process data for for	Consultation on analysis underprinting draft strike prices agree and announce of strike prices 2019 and 2020	Strike prices published for 2019 and 2020
specific auctions (for renewable generation commissioni g post 2020) will begin in 2017, and that	and y	Evidence nativarian of moto and devinement for fit	SO pro at round strike plose, including consultation and Panel is reviewing cost data Preparation	sent analysis on CID to HMG or delivery (e.g. resourcing and development	of (T systems)			Fully statfied and IT systems for contract management and auctions in place SO s tables	gras CID Contracts/ on any FID products Evidence gathering, analysis, and re pri	view of costs for 2019 and 2020 strike	Analysis and modeling of implications of strike prices Review of evidence by panel of Technical Experts	SO presents analysis on CID to HMC. Panal of Technical Experts report to		
that technology neutral auctions will begin in the 2020s Developer	er	Visibility of contract set F/D diveloper expression o	gagement with relevant developers on FID Enabling	Visibility of dart strike pri consultation on underpinning	se and a malysis	Visibility of atrike prices Investment instruments (through FID Enabling process) availa	te	CID C	ortracts available First paym	Industry provide cost data		HMG	y d data stike prices for 100 and consultation on depinning analysis	Visibility of softee prices for 2019-2020
Capacity HMG Market- Assumption that first auction is		7	nory security of huppiny report publishes cospacity market horocos publishes	Prepare secondary legislation a	nd prepare for public consultation	1) Cycle 1- Capacity assessment Ministerial decision on volume required for 2018/19 Consultation on capacity market secondary legislation / codes and Bicence changes		Capacity Me	★ hanism Blis / code / license hanges in force	(i) Cycle 1 - Consideration of auction autoome	1 Oyde 1 - Austion outcome uhtstand along with copacity secontracted for 2019/20 Oyde 2)			Cryste 2 - Consideration of auction outcome
auction is held in 2014, for delivery in 2018/19 (Date of first auction and first delivery year dependent on security of supply	and	Otgan provide Clapacity Assistment to government			Otgum providea 4 Assessment to go Auction systems de		Publication of disit auction guidance (finalised after secondary legitation in force)		4) Cycle 1 - Raview welfication of bids 5) Cycle delive	Capacity assessment and advice in volume of capacity to be contracted			Cycle 2- Review welfication of bids Cycle 2 delivery	Acction held for war 2019/20
outlook) Capacity provider	y r						2)	Cycle 1 - Preperation of bids	3) Cycle 1 - Bids submitted			cle 2 - Preparation of bids	Cycle 2 - Bids submitted	
EPS						Consultation on EPS regulations Gove	EPS applicable to newly consent the second	er plant Preparation of relevant secondary	legisltation	* EPS Regulations laid before Par	iament			Review of EPS as part of decarbonisation report to Parliament
RO Transition			C	rsultation on draft regulations (RO/CID) choice	Government cons response	atation Ragulation (R	a laid before parliament RO Transi Ø/CFD choice) (Ri	tisen regulations in force col (CID choice)	Consultation on fixed price ROCs	1	A before Parliament Fixed ROC ed ROC)	★ regulations in force	Choice between R	D and FIT CID
Carbon Price Floor			Carbon price flo	or introduced - £16/ICO2 (2009 prices)	Carbon price supp	port rate - £4.94%CO2			Carbon price supp	ont rate- £9.55/tCO2			Indicative carbon price sug	
Engagement with the Devolved Administrations on CfD	ns Agreement with NI Executive, Scottish Governmen and Wetsh Government	Consultation with DAs on objectives		Consultation with DAs on dra	It delivery plan including draft strike prices					Consultation with DAs on annual update		Consultation	with DAs on process for setting strike pric	Consultation with DAs on annual update
Other related Government and non Government policies and milestones	Ĥ	Ofgern minded-to	tse on call for e vidence on PPA market HMG and Olgum report on Conflict of Interes Government size generation strategy published (Aut	mn(2012)					Start of smart mat out	Second Carbon Budget - 2 the second	113-2017. 2782 MCO2			

Government A System Operator Developer External decision Partners

	2	016			20	117		2018	2019	2020	
Q1	Q2	Q3	Q.4	Q1	Q2	Q.3	Q.4				Post 2020
on secondary legislation Strike 1 ke prices for 2019 -2020 2020	ative SI for CfD prices for 2019- I in Partiament										
								HMG publishes 20 including 2018 and	10.23 delivery nien		
								including 2018 an			
		Annual second to MMC on th		_		Annual report to HM	a on delivery plan. Berts report to HMG annual update	Annual report to HMG on delivery nian	$\blacktriangle \rightarrow \bigstar$	$\blacktriangle \rightarrow \bigstar$	
		Technical Experts N	livery plan. Panel of HMG publish port to HMG. annual upda	8		Panel of Technical Ex	serts report to HMG annual update	Annual report to HMG on delivery plan. Panel of Technical Experts report to HMG	Annual report to HMG on delivery plan. HMG p Panel of Technical Experts report to HMG annual	blishes Annual report to HMG on delivery plan. HMG annual report to HMG annual report to HMG annual Panel of Technical Experts report to HMG annual Report t	puteshes al update
	*										
	Strike prices come into force for the years 2019 and 2020										
	Decisions on whether to initial technology	uction for dedicated biomass.			Decision on whether to initiate for offshore wind, and determination of te	technology auction		Decision on whether to initian made around now for onsigne wind, and determination of to	e technology auction Final decision rms, could be made around now auction terms and volumes could	an a	Possible derision on technology
Cristian et an et	and determination of terms, could for the years 2014-2018	e made around now	Final decision auction terms and volumes could	be made around now	for offshore wind, and determination of te	ms, could be made around now	Final decision on auction terms and volumes could be	made around new for onshere wind, and determination of to	ms, could be made around now auction terms and volumes could	be made around now	neutral auctions
Salika prices i								/	Strike prices for	he years 2019-20	
					-		•	1	Ongoing auction cycle for different technologies	1	/
					Possible first auction for p for dedciated biom	rice-setting Possible report ass forwa	on volume that has come rd in first auction	/		/	
Analysis on whether technology specific	auctions for dedicated biomass should lated		Analysis on whether tech	nology specific auctions for offshore wind s initiated				er technology specific auctions for wind should be initiated		Analysis may begin on whether technology specific neutral auctions should be initiated	
be initi	iated			initiated			onshore	wind should be initiated			
			Curls 2								
			Cycle 3 - Consideration of auction outcome								
Cycle 2 - Auction outcome whished along with reparity				Cycle 3 - Auction outcome published along with capacity assessment and volume to be contracted for 2021/22 (Cycle 4)							
Cycle 2 - Auction outcome published along with capacity assesament and volume to be contracted for 2020/21 (Cycle 3)			*	assessment and volume to be contracted for 2021/22 (Cycle 4)							
		/	Capacity assessment and advice on volume of capacity to be contracted						Cycle 1 Capacity in p	lace (duration dependent on contract lengths offered)	
		Curle3	capacity to be contracted	Ν				▲		Outle 2 Capacity is place (duration dependent on contract least)	drandh an
		Cycle 3 - Review/ verification of bids Cycle 3 -		$\langle \rangle$				Check quantity of capacity ave to market and make first capacity	ilable Jayments	Cycle 3	Capacity in place (duration dependent on contract lengths offered)
		of bids Cycle 3 delivery y	Auction held for ear 2020/21								
	Cycle 3 -Preparation of bids	Cycle 3 - Bids submitted			Cycle 4 - Preparation of bids			Receive first Capacity paym	anta		
	I		¥		y trading of capacity between auction and o						
-				+						+	-
								*			
								Review of EPS as part o decarbonsation report to Parla	ment		
Submission of EPS re	100 mm for 2015			Submission of EPS rep	ante four 2018			•	•	•	
outmission of EPS re				outomission of EPS rep			Submiss	iion of EPS reports for 2017 Subr	nission of EPS reports for 2018 Submis	ion of EPS reports for 2019	
								RO calculated by headroom (to 2027)			
											2027- move to fixed price ROC; 2037 - closure of RO
			1	RO closed to n	w generation			RO vintaged			
		Indiantine and an a	0005 000 - 014 900000							_	Carbon Drive Dr. annunder
		Indicative carbon price sup	pport naw - 114.88/1002						Carbon ori	★ 100r E30/CO2 (2009 prices)	Carbon Price Floor - £70/tCO2 in 2030 (2009 prices)
			Consultation with DAs on annual update				Consultation with DAs on annual update	Consultation with DAs on annual update	Consultation with DAs on annual update	Coroutation with DAs on annual update	
	1				Consultatio	n with DAs on move to technology auction		update	update	update Consultation with DAs on move to technology neutral auctions	
	•		,			station of the second		Third Carbon Budget - 2018-2022. 2544 MtCO2		neutrar auchoris	
		Fifth carbon budget set							-		+
									End of smart me	ers mass roll out 2020 Renev	vable Energy target