## Publication of contracts - monthly and cumulative analysis- December 2011

| N  | Monthly totals - December 2011*                     |  |  |   | Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011) |   |      |  |   |  |   |      |  |
|--|---|--|--|---|--|---|------|--|---|--|---|------|--|
| n<br>a   | Number of<br>new contracts<br>awarded this<br>month | Number of<br>new<br>contracts<br>published<br>this month | Number of<br>awarded<br>contracts being<br>prepared for<br>publication | Number of<br>awarded<br>contracts<br>exempt from<br>publication this<br>month | Total<br>number of<br>contracts<br>awarded   | Total number of awarded contracts exempt from publication |      | Total number of contracts being prepared for publication | % of awarded<br>contracts that<br>have been<br>published (incl.<br>exempt<br>contracts) | % of awarded<br>eligible<br>contracts that<br>have been<br>published (Excl<br>exempt<br>contracts) | % of<br>contracts<br>being<br>prepared for<br>publication |      | Departmental Comment   |
| нмт  | 0   | 2  | 6  | 0   | 33   | 0   | 27   | 6  | 82%   | 82%  | 18%   | 100% |  |
| Home Office  | 17  | 4  | 4  | 13  | 224  | 161   | 59   | 4  | 26%   | 94%  | 2%  | 100% | The excluded contracts are tendered through older frameworks which lack the transparency clause.   |
| DfE  | 0   | 1  | 0  | 0   | 59   | 0   | 59   | 0  | 100%  | 100%   | 0%  | 100% |  |
| Treasury Solicitors incl. Attorney General's<br>Office | 2   | 3  | 0  | 0   | 16   | 10  | 6    | 0  | 38%   | 100%   | 0%  | 100% | Two contracts prepared under documentation that predates the transparency requirement.   |
| МоЈ  | 52  | 24   | 42   | 0   | 392  | 18  | 332  | 42   | 85%   | 89%  | 11%   | 100% | Following ongoing audit of data provided to date, the cumulative figures have been adjusted.   |
| Cabinet Office (including GPS)                         | 2   | 3  | 16   | 0   | 75   | 0   | 59   | 16   | 79%   | 79%  | 21%   | 100% | CO are working to agree redactions to the contracts in preparation   |
| DH   | 58  | 52   | 6  | 0   | 205  | 8   | 124  | 6  | 60%   | 63%  | 3%  | 66%  | The Department of Health is undertaking a review of the tenders and contracts to confirm all appropiate documents have been published.   |
| DWP  | 1   | 1  | 0  | 0   | 62   | 0   | 62   | 0  | 100%  | 100%   | 0%  | 100% |  |
| HMRC   | 3   | 3  | 0  | 0   | 33   | 0   | 33   | 0  | 100%  | 100%   | 0%  | 100% |  |
| MoD  | 166   | 110  | 127  | 34  | 1832   | 365   | 1340 | 127  | 73%   | 91%  | 7%  | 100% | Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces), or due to procurement commencing prior to Transparency commitments. MoD is still experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published. |
| DflD   | 5   | 2  | 22   | 0   | 114  | 40  | 52   | 22   | 46%   | 70%  | 19%   | 100% | Backlog of contracts being dealt with.   |
| DCMS   | 1   | 8  | 3  | 0   | 29   | 0   | 26   | 3  | 90%   | 90%  | 10%   | 100% |  |
| DfT  | 5   | 3  | 19   | 1   | 28   | 2   | 7    | 19   | 25%   | 27%  | 68%   | 100% | Staff have now been trained and backlog should begin to be addressed.  |
| BIS  | 4   | 6  | 2  | 0   | 69   | 0   | 67   | 2  | 97%   | 97%  | 3%  | 100% | BIS have published a backlog of previously undeclared contracts. Cumulative figures have been adjusted accordingly.  |
| DEFRA  | 9   | 2  | 31   | 0   | 143  | 0   | 112  | 31   | 78%   | 78%  | 22%   | 100% | Defra have completed review of baseline data and figures have been adjusted.   |
| CLG  | 2   | 2  | 0  | 0   | 17   | 0   | 17   | 0  | 100%  | 100%   | 0%  | 100% |  |
| DECC   | 0   | 0  | 21   | 0   | 31   | 0   | 10   | 21   | 32%   | 32%  | 68%   | 100% | DECC have secured some interim resource to help clear the backlog in the coming months.  |
| FCO  | 5   | 3  | 27   | 1   | 83   | 52  | 4    | 27   | 5%  | 13%  | 33%   | 100% | FCO have now allocated resource to review compliance and progress will be tracked.   |
| Crown Prosecution Service                              | 2   | 2  | 0  | 0   | 10   | 0   | 10   | 0  | 100%  | 100%   | 0%  | 100% |  |
| Northern Ireland Office                                | 0   | 0  | 0  | 0   | 0  | 0   | 0    | 0  | 0%  | 0%   | 0%  | 0%   |  |
| Scotland Office  | 0   | 0  | 0  | 0   | 1  | 1   | 0    | 0  | 0%  | 0%   | 0%  | 0%   |  |
| Wales Office   | 0   | 0  | 0  | 0   | 0  | 0   | 0    | 0  | 0%  | 0%   | 0%  | 0%   |  |