

Diane Lees
Director-General
Imperial War Museum
Lambeth Road
London
SE1 6HZ



23 March 2012

By Email

Dear Diane

REVISED FUNDING 2011-15

I am writing to inform you of a change to the Imperial War Museum's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget			Capital Budget			Grant in Aid
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Reserves	Total Capital (DEL) Budget (D+E)	
Year	A	B	C	D	E	F	G
2011-12	19.760	8.400	28.160	2.201	5.200	7.401	21.961
2012-13	19.395	9.100	28.495	2.041	1.000	3.041	21.436
2013-14	19.103	9.800	28.903	2.136	0.000	2.136	21.239
2014-15	19.043	10.065	29.108	2.230	1.000	3.230	21.273

Finance

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

SAMANTHA FOLEY
Head of Finance

cc: Jon Card