

Alan Davey  
Chief Executive  
Arts Council England  
14 Great Peter Street  
London  
SW1P 3NQ



5 August 2011

By Email

*Dear Alan*

## REVISED FUNDING 2011-12

I am writing to inform you of a change to the Arts Council's allocation for 2011-12. This letter replaces any previous notifications relating to 2011/12.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m

Resource Budget			Total Resource (DEL) Budget (A+B+C)	Capital Budget			Total Capital (DEL) Budget (E+F+G)	Grant in Aid (A+B+H)
Programme (near-cash)	Administration (near-cash)	Ring-fenced depreciation		Core capital	Grants	Projects		
A	B	C	D	E	F	G	H	I
353.238	22.882	1.771	377.891	1.236	11.747	N/A	12.983	389.103

In addition to the figures in the table, DCMS will provide the Arts Council with up to £0.6m of restructuring funds which we will discuss with you separately.

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Finance

Yours sincerely,

A handwritten signature in black ink, appearing to be 'S. Foley', with a small dot at the end.

**SAMANTHA FOLEY**  
**Head of Finance**

cc: Anupam Ganguli, Executive Director, Resources