ANNEX F

List of tables, charts and maps

This annex lists all the tables, charts and maps appearing in this publication. It is divided into the following sections:

List of tables section F1
List of charts section F2
List of maps section F3

F1 List of tables

Table 1.2a	Services delivered by local government - England
Table 1.3a	Local authority responsibility for major services in England
Table 1.4a	Size of local government at 1 April 2011 - England
Table 1.6a	Billing, major precepting and other authorities at 1 April 2011 England
Table 1.6b	Summary of expenditure and income (excluding double counting of flows) 2008-09 to
	2010-11
Table 2.1a	Summary of local authority income 2006-07 to 2010-11
Table 2.2a	Ratio of revenue expenditure and council tax by class of authority
Table 2.2b	Ratio of revenue expenditure and council tax by class of authority 2010-11
Table 2.2c	Council tax budgets and outturn
Table 2.2d	Number of dwellings on valuation list as at 12 September 2011 (by region)
Table 2.2g	Average council taxes and increase in Retail Prices Index 1993-94 to 2011-12
Table 2.2h	Average council taxes by region and class 2007-08 to 2011-12
Table 2.21	Number of chargeable dwellings
Table 2.2m	Collection rates: council tax 1993-94 to 2010-11
Table 2.2n	Council tax collection rates by class of authority 2010-11
Table 2.2o	Outstanding arrears of council tax
Table 2.3a	Number of non-domestic hereditaments on local rating lists at 1 April 2011
Table 2.3b	Rateable values on local rating lists at 1 April 2011
Table 2.3c	Outturn national non-domestic rate yield from local lists, in England, since 2007-08
Table 2.3d	Mandatory and discretionary rate reliefs
Table 2.3e	Non-domestic rate yields from 2003-04 to 2012-13
Table 2.3f	Contribution to national non-domestic rates pool by region 2011-12
Table 2.3h	Collection rates: non-domestic rates 2000-01 to 2010-11
Table 2.3i	NNDR collection rates by class of authority 2010-11
Table 2.3j	Non-domestic rate arrears 1999-00 to 2010-11

Table 2.3k	Calculation of the Distributable Amount for 2012-13
Table 2.4a	Aggregate external finance provided to local authorities, 2006-07 to 2011-12
Table 2.4b	Grants towards revenue expenditure by region 2010-11
Table 2.5a	Sales, fees and charges by service area, 2006-07 to 2010-11
Table 2.5b	Sales, fees and charges by class of authority 2010-11
Table 2.5c	Sales, fees and charges by service area over £200m from 2006-07 to 2010-11
Table 3.2a	General fund revenue account: outturn 2006-07 to 2010-11 and budget 2011-12
Table 3.2c	Current expenditure by service 2010-11
Table 3.2e	Financing of revenue expenditure since 1993-94
Table 3.3a	Revenue expenditure per head by region 2010-11
Table 3.3c	Revenue expenditure by class of authority 2010-11
Table 3.3e	Revenue expenditure by class of authority 2010-11
Table 3.4a	Labour, goods and services 2006-07 to 2010-11
Table 3.5a	Capital charges and gross total cost by service 2010-11
Table 3.6a	Level of revenue reserves by class at 31 March 2011
Table 3.6b	Non-school revenue reserves by class of authority at 31 March 2011
Table 3.6d	Level and use of revenue reserves at 1 April 2000 - 31 March 2011
Table 3.8a	Housing Revenue Account (HRA) by class of authority 2010-11
Table 3.8b	Housing Revenue Account by region 2010-11
Table 3.8e	Housing Revenue Account income and expenditure, 2006-07 to 2010-11
Table 4.2a	Capital expenditure by economic category
Table 4.2c	Capital expenditure by service
Table 4.3a	Capital expenditure by region: £ million
Table 4.3b	Capital expenditure by region: £ per head
Table 4.3c	Capital expenditure by class
Table 4.3d	Capital expenditure by class of authority 2010-11
Table 4.3e	Capital expenditure by service and economic category 2010-11
Table 4.3f	Capital expenditure by service and region 2010-11
Table 4.3h	Capital expenditure by service and class 2010-11
Table 4.4a	Financing of capital expenditure
Table 4.6a	Capital receipts by economic category
Table 4.6b	Capital receipts by service
Table 4.6c	Capital receipts by service and economic category 2010-11
Table 4.6e	Usable and set aside receipts 2006-07 to 2010-11
Table 4.7a	Private Finance Initiative (PFI) credits, England
Table 5.1a	Value of fixed assets by class of authority: 31 March 2011
Table 5.1b	Value of fixed assets by region: 31 March 2011
Table 5.3a	Local Government Net Cash Requirement
Table 5.3b	Local authority borrowing 2006-07 to 2010-11

Table 5.3c	Local authority borrowing by class of authority: 31 March 2011
Table 5.3d	Local authority investments 2006-07 to 2010-11
Table 5.4a	Prudential system, self-financed borrowing by class of authority
Table 5.4b	Proportion of capital spending financed by self-financed borrowing by class of authority
	2010-11
Table 5.4d	Prudential system information 2010-11
Table 5.4e	Gross long-term borrowing as percentage of assets by class of authority: 31 March 2011
Table 6.2a	Employee expenditure as a proportion of total service expenditure for 2010-11
Table 6.2b	Local government pay by pay negotiating group 2008-09 to 2010-11
Table 6.2d	Annual percentage change in pay by negotiating group 2008-089 to 2010-11
Table 6.3a	Number of full-time equivalent employees 2008-09 to 2010-11
Table 7.2a	Local Government Pension Scheme expenditure 2001-02 to 2010-11
Table 7.2b	Local Government Pension Scheme expenditure on benefits 2001-02 to 2010-11
Table 7.2d	Local Government Pension Scheme income 2001-02 to 2010-11
Table 7.2g	Number of Local Government Pension Scheme members and market value of funds
	2001-02 to 2010-11
Table 7.2i	Type of retirements from the Local Government Pension Scheme 2004-05 to 2010-11
Table A2a	English local authority structure as at 1 April 2011 – Shire Districts
Table A2b	English local authority structure as at 1 April 2011 – Metropolitan Districts
Table A2c	English local authority structure as at 1 April 2011 – Unitary Authorities
Table A2d	English local authority structure as at 1 April 2011 – Inner & Outer London Boroughs
Table A2e	English local authority structure as at 1 April 2011 – Parks
Table A3a	Local precepting authorities in England 2010-11 and 2011-12
Table A3b	Average Band D parish precept by region 2010-11 and 2011-12
Table A3c	Parish precepts by class of outhority 2010-11 and 2011-12
Table B1	Number of dwellings exempt from council tax by class of exemption 2007 to 2011
Table B2	Definitions of the council tax exemption classes
Table C1a	Revenue outturn education services (RO1) 2010-11
Table C1b	Revenue outturn highways and transport services (RO2) 2010-11
Table C1c	Revenue outturn social care (RO3) 2010-11
Table C1d	Revenue outturn housing services (RO4) 2010-11
Table C1e	Revenue outturn cultural, environmental, regulatory and planning services (RO5) 2010-
	11
Table C1f	Revenue outturn protective, central and other services (RO6) 2010-11
Table C1g	Trading services revenue account (TSR) 2010-11
Table C1h	Subjective analysis (SAR) (grossed up all England) 2010-11
Table C2a	Revenue outturn summary (RS) 2010-11
Table C2b	Income from specific grants (RG) 2010-11
Table C2c	Revenue outturn service expenditure summary (RSX) 2010-11

Table C2d	Net current expenditure by service on a non-IAS19, IAS19 and PFI on an "On Balance
	Sheet" basis 2010-11
Table C3a	Revenue net current expenditure by service and region 2010-11
Table C3b	Revenue net current expenditure by service and region per head 2010-11
Table C3c	Revenue net current expenditure by service and class of authority 2010-11
Table C4a	Revenue account budget estimates (RA) 2011-12
Table C4b	Income from specific and special grants – budgets (SG) 2011-12
Table C4c	Budgeted net current expenditure by service on a non-IAS19, IAS19 and PFI on an "On
	Balance Sheet" basis 2011-12
Table D1a	Capital outturn summary: all services (COR) 2010-11
Table D1b	Capital outturn summary: all services (COR) 2010-11
Table D1c	Capital outturn summary: all services (COR) 2010-11
Table D1d	Roads (including structural maintenance), street lighting & road safety: England 2006-
	07 to 2010-11
Table D1e	Social services capital expenditure by region 2010-11
Table D1f	Social services capital expenditure 2006-07 to 2010-11
Table D1g	Section 16(2)(b) direction expenditure 2006-07 to 2010-11
Table E1	Metadata

F2 List of charts

Chart K.1a	Local government expenditure in total managed expenditure, UK 2010-11
Chart K.1b	Local authority gross income and expenditure 2010-11
Chart K.2a	Expenditure on services 2010-11
Chart K.2b	Employee expenditure by service 2010-11
Chart K.2c	Annual change in net current expenditure by service 2006-07 to 2011-12
Chart K.2d	Total capital expenditure by service 2006-07 to 2011-12
Chart K.3a	Source of local authority income (at 2010-11 prices)
Chart K.4a	Cumulative increase in council tax, retail prices and average earnings since 1993-94
Chart K.5a	Net current expenditure on services per head 2010-11
Chart 1.5a	Local government expenditure in total managed expenditure, UK 2010-11
Chart 1.5b	Council tax and national non-domestic rates in government receipts, UK 2010-11
Chart 1.5c	Current budget, UK
Chart 1.5d	Net borrowing, UK
Chart 1.5e	Net debt as percentage of GDP, UK
Chart 1.5f	Local government expenditure as a percentage of domestic expenditure - England
Chart 2.1b	Local authority income by source 2010-11
Chart 2.2e	Distribution of dwellings by council tax band as at 12 September 2011
Chart 2.2f	Distribution of dwellings by council tax band and region as at 12 September 2011
Chart 2.2k	Distribution of authorities by area council tax, Band D, 2 adults, 2011-12
Chart 3.2b	Trends in net current expenditure (at 2010-11 prices)
Chart 3.2d	Net current expenditure by service 2010-11
Chart 3.2f	Funding of local authority income (at 2010-11 prices)
Chart 3.3b	Revenue expenditure per head by region 2010-11
Chart 3.3d	Revenue expenditure by class of authority 2010-11
Chart 3.4b	Labour, goods and services 2010-11
Chart 3.6c	Revenue reserves as a proportion of revenue expenditure at 31 March 2011
Chart 3.6e	Revenue reserves as a proportion of revenue expenditure at 1 April 2000 to 31 March
	2011
Chart 3.8c	Housing Revenue Account expenditure 2010-11
Chart 3.8d	Housing Revenue Account income 2010-11
Chart 4.2b	Capital expenditure by economic category
Chart 4.2d	Capital expenditure by service 2006-07 and 2010-11
Chart 4.4b	Financing of capital expenditure
Chart 4.6f	Usable receipts at end of year
Chart 4.7b	PFI credits issued by service 2011-12
Chart 5.2a	Outstanding debt as at 31 March 2011

Chart 5.2b	Investments as at 31 March 2011
Chart 5.4c	Authorities using self-financed borrowing in 2006-07 to 2010-11: by class of Authority
Chart 6.2c	Proportion of local government pay by pay negotiating group 2010-11
Chart 6.3b	Number of full-time equivalent employees 2010-11
Chart 7.2c	Local Government Pension Scheme expenditure 2010-11
Chart 7.2e	Local Government Pension Scheme income 2010-11
Chart 7.2f	Local Government Pension Scheme total expenditure and income 2001-02 to 2010-11
Chart 7.2h	Local Government Pension Scheme membership 2001-02 to 2010-11
Chart 7.2j	Type of retirement from the local Government Pension Scheme membership 2004-05 to
	2010-11

F3 List of maps

Map 2.2i	Band D area council tax 2011-12
Map 2.2j	Average council tax per dwelling 2011-12
Map 2.3g	Change in amount of collectable NNDR 2009-10 to 2010-11
Map 3.2g	Revenue expenditure per head 2010-11
Map 3.2h	Central government finance per head 2010-11
Map 3.2i	Council tax as a proportion of revenue expenditure 2010-11
Map 3.6f	Non-schools reserves at 31 March 2011 as a proportion of revenue expenditure by
	billing authority in 2010-11
Map 3.6g	Non-schools reserves at 31 March 2011 as a proportion of revenue expenditure by upper
	tier authority in 2010-11
Map 4.3g	Capital expenditure per head 2010-11
Map 4.6d	Capital receipts per head 2010-11
Map 5.1c	Total assets per head 31 March 2011
Map A1a	Government office regions; shire counties (upper tier), metropolitan districts and unitary
	authorities in England as at 1 April 2011
Map A1b	Local authority lower tier boundaries as at 1 April 2011 – North
Map A1c	Local authority lower tier boundaries as at 1 April 2011 – Midlands
Map A1d	Local authority lower tier boundaries as at 1 April 2011 – South West
Map A1e	Local authority lower tier boundaries as at 1 April 2011 – South East
Map A1f	Local authority lower tier boundaries as at 1 April 2011 – Greater London
Map A1g	Fire authorities as at 1 April 2011
Map A1h	Police authorities as at 1 April 2011
Map A1i	Parks and waste authorities as at 1 April 2011
Map A1j	Rural/urban classification at lower tier level
Map A1k	Rural/urban classification at higher geography levels