## Publication of contracts - monthly and cumulative analysis- August 2011

|                                                     | Monthly tot                                         | als - August                    | Cumulativ                                                  | e totals since               | e reporting                     | began (ICT sinc                                           | e July 2010 & a | II contracts since | y Jan 2011) |                                                                                 | *Monthly figures for excluded contracts will follow in July |                                                                       |                                                                                                                                                                                                                                                 |
|-----------------------------------------------------|-----------------------------------------------------|---------------------------------|------------------------------------------------------------|------------------------------|---------------------------------|-----------------------------------------------------------|-----------------|--------------------|-------------|---------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Organisation (core dept only)                       | Number of<br>new contracts<br>awarded this<br>month | new<br>s contracts<br>published | Number of awarded contracts being prepared for publication | exempt from publication this | Total<br>number of<br>contracts | Total number of awarded contracts exempt from publication |                 |                    | exempt      | % of awarded eligible contracts that have been published (Exclexempt contracts) | % of contracts being prepared for publication               | % of eligible contracts published and in the pipeline for publication | Departmental Comment                                                                                                                                                                                                                            |
| нмт                                                 | 7                                                   | 4                               | 8                                                          | 0                            | 21                              | 0                                                         | 13              | 8                  | 62%         | 62%                                                                             | 38%                                                         | -                                                                     | The delay in publishing contracts is for a variety of reasons, including resource constraints and complexity of contract documents. The                                                                                                         |
| Home Office                                         | 34                                                  | 15                              | 0                                                          | 19                           | 131                             | 83                                                        | 48              | 0                  | 37%         | 100%                                                                            | 0%                                                          | 100%                                                                  | remaining tenders will be added to Contracts Finder in September 11.                                                                                                                                                                            |
| DfE                                                 | 1                                                   | 4                               | 0                                                          | 0                            | 50                              | 0                                                         | 50              | 0                  | 100%        | 100%                                                                            | 0%                                                          | 100%                                                                  |                                                                                                                                                                                                                                                 |
| Treasury Solicitors incl. Attorney General's Office | 3                                                   | 0                               | 2                                                          | 1                            | 8                               | 4                                                         | 2               | 2                  | 25%         | 50%                                                                             | 25%                                                         | 100%                                                                  | One contract formed on framework documentation that predates the transparency commitment.                                                                                                                                                       |
| МоЈ                                                 | 24                                                  | 15                              | 34                                                         | 14                           | 263                             | 14                                                        | 215             | 34                 | 82%         | 86%                                                                             | 13%                                                         | 100%                                                                  | Following ongoing audit of data provided to date, the cumulative figures have been adjusted.                                                                                                                                                    |
| Cabinet Office (including GPS)                      | 4                                                   | 8                               | 6                                                          | 0                            | 42                              | 0                                                         | 36              | 6                  | 86%         | 86%                                                                             | 14%                                                         | 1111111/2                                                             | Now includes GPS cumulative figures have been updated to account for tenders or contracts issued/awarded in previous months but that were not reported in time to be included in the relevant monthly return or cumulative returns before then. |
| DH                                                  | 8                                                   | 4                               | 4                                                          | 0                            | 105                             | 8                                                         | 34              | 4                  | 32%         | 35%                                                                             | 4%                                                          | 39%                                                                   | The Department of Health is undertaking a review of the tenders and contracts to confirm all appropriate documents have been published.                                                                                                         |
| DWP                                                 | 2                                                   | 6                               | 11                                                         | 0                            | 42                              | 0                                                         | 31              | 11                 | 74%         | 74%                                                                             | 26%                                                         | 100%                                                                  |                                                                                                                                                                                                                                                 |
| HMRC                                                | 3                                                   | 3                               | 0                                                          | 0                            | 20                              | 0                                                         | 20              | 0                  | 100%        | 100%                                                                            | 0%                                                          | 100%                                                                  |                                                                                                                                                                                                                                                 |
| MoD                                                 | 137                                                 | 200                             | 107                                                        | 36                           | 1207                            | 248                                                       | 852             | 107                | 71%         | 89%                                                                             | 9%                                                          | 100%                                                                  | Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces), or due to procurement commencing prior to Transparency commitments.                                  |
| DfID                                                | 12                                                  | 11                              | 8                                                          | 10                           | 62                              | 24                                                        | 30              | 8                  | 48%         | 79%                                                                             | 13%                                                         | 1 100%                                                                | Contracts excluded for security reasons. Backlog of contracts published due to eg sensitivities of publishing while on-going competition amongst framework providers. Excluded contracts awarded on 3 Aug;6 Jul & 1 June.                       |
| DCMS                                                | 0                                                   | 0                               | 7                                                          | 0                            | 25                              | 0                                                         | 18              | 7                  | 72%         | 72%                                                                             | 28%                                                         | 100%                                                                  |                                                                                                                                                                                                                                                 |
| DfT                                                 | 1                                                   | 0                               | 10                                                         | 0                            | 11                              | 1                                                         | 0               | 10                 | 0%          | 0%                                                                              | 91%                                                         | 100%                                                                  | New staff in post and lack access/training on Contracts Finder has caused delays with publishing documents. Once training is completed in October this backlog should be addressed.                                                             |
| BIS                                                 | 5                                                   | 0                               | 13                                                         | 0                            | 27                              | 0                                                         | 14              | 13                 | 52%         | 52%                                                                             | 48%                                                         | 100%                                                                  |                                                                                                                                                                                                                                                 |
| DEFRA                                               | 11                                                  | 11                              | 0                                                          | 0                            | 120                             | 0                                                         | 64              | 0                  | 53%         | 53%                                                                             | 0%                                                          | 53%                                                                   | Some further validation is being undertaken to ensure the data provided is consistent with their internal contracts database                                                                                                                    |
| CLG                                                 | 0                                                   | 0                               | 0                                                          | 0                            | 12                              | 0                                                         | 12              | 0                  | 100%        | 100%                                                                            | 0%                                                          | 100%                                                                  |                                                                                                                                                                                                                                                 |
| DECC                                                | 2                                                   | 2                               | 11                                                         | 0                            | 16                              | 0                                                         | 5               | 11                 | 31%         | 31%                                                                             | 69%                                                         | 100%                                                                  | Continuing problems with publishing tenders due primarily to time taken to redact information. Department is working to address this backlog.                                                                                                   |
| FCO                                                 | 11                                                  | 0                               | 8                                                          | 9                            | 44                              | 35                                                        | 1               | 8                  | 2%          | 11%                                                                             | 18%                                                         | 100%                                                                  | 5 contracts for overseas purposes are excluded and 4 are withheld as they would disclose sensitive data about specific individuals.                                                                                                             |
| Crown Prosecution Service                           | 1                                                   | 0                               | 2                                                          | 0                            | 8                               | 0                                                         | 6               | 2                  | 75%         | 75%                                                                             | 25%                                                         | 100%                                                                  |                                                                                                                                                                                                                                                 |
| Northern Ireland Office                             | 0                                                   | 0                               | 0                                                          | 0                            | 0                               | 0                                                         | 0               | 0                  | 0%          | 0%                                                                              | 0%                                                          | 0%                                                                    |                                                                                                                                                                                                                                                 |
| Scotland Office                                     | 1                                                   | 0                               | 0                                                          | 0                            | 1                               | 1                                                         | 0               | 0                  | 0%          | 0%                                                                              | 0%                                                          | 0%                                                                    |                                                                                                                                                                                                                                                 |
| Wales Office                                        | 0                                                   | 0                               | 0                                                          | 0                            | 0                               | 0                                                         | 0               | 0                  | 0%          | 0%                                                                              | 0%                                                          | 0%                                                                    |                                                                                                                                                                                                                                                 |