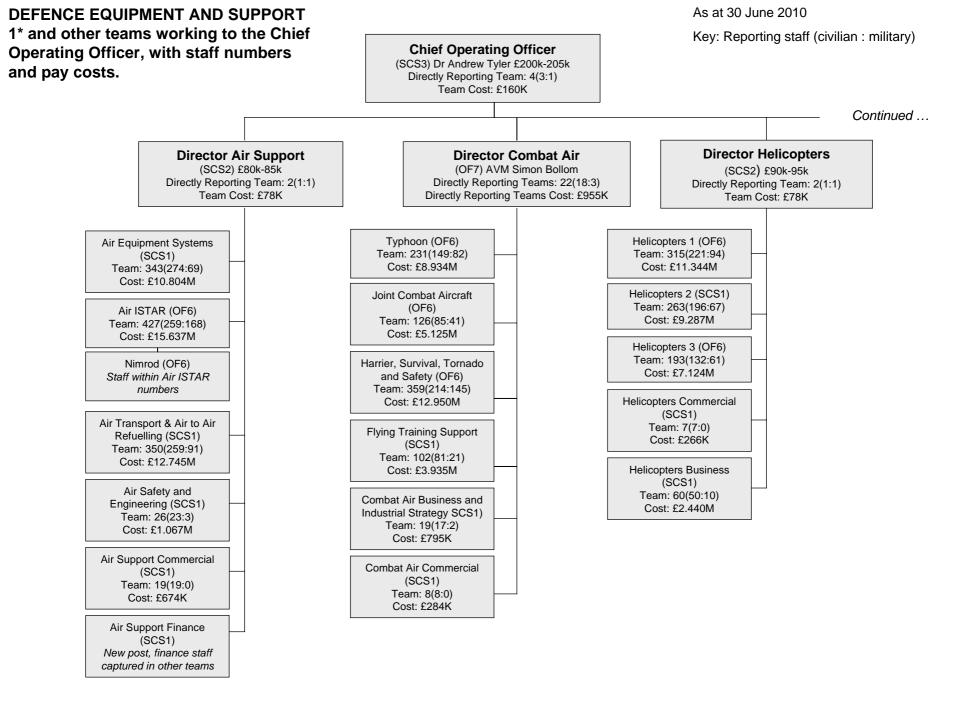
As at 30 June 2010 **DEFENCE EQUIPMENT AND SUPPORT** Kev: total staff number (civilian: military) Chief of Defence 2\* and above overview, with senior pay Materiel (where disclosed), total staff numbers (OF9) Gen Sir Kevin O'Donoghue under management, and the (pay) costs Total Staff: 20,493 (15,818:4,675) of those teams. Cost: £678.683M Chief Operating Officer (SCS3) Chief of Corporate Services (SCS3) Dr Andrew Tvler £200k-205k Trevor Woollev £125k-130k Chief of Materiel Chief of Materiel Chief of Materiel Total Staff: 10,575 (7,961:2,614) Total Staff: 1,492 (1,392:100) (Note 1) **Fleet** Land Air Cost: £49.313M Cost: £345.384M (OF8) (OF8) (OF8) VAdm Andy Mathews Lt Gen Gary Coward Air Mshl Kevin Leeson **Director Land Equipment** Director Safety & Engineering (OF7) Maj Gen Ian Dale (SCS2) Total Staff: 1,127 (938:189) Howard Mathers £80k-85k Naval Bases Joint Support Chain Cost: £40.004M Total Staff: 474(397:77) Total Staff: 2.464 Total Staff: 5,382 Cost: £17.078M (1,243:1,221) (4,529:673)**Director Submarines** Staff Cost: £83.126M Staff Cost: £143.073M (OF7) RAdm Simon Lister Director Commercial (SCS2) Total Staff: 877(753:124) Les Mosco £160k-165k Cost: £32.900M Total Staff: 491(491:0) Cost: £17.316M **Director Information Systems** Services Director Human (OF7) Maj Gen Tim Inshaw Resources (OF7) Total Staff: 2,765 (1,842:923) Maj Gen Ken Ferguson Director Finance (SCS2) Chief of Staff (SCS2) Director Change (SCS2) Cost: £98.952M Total Staff: 326(304:22) David Noble £110k-115k £80k-85k Steve McCarthy £85k-90k Cost: £8.397M Total Staff: 253(252:1) Total Staff: 122(108:14) Total Staff: 67(66:1) **Director Ships** Cost: £4.573M Cost: £2.474M Cost: £7.757M (OF7) RAdm Bob Love Total Staff: 1,201 (990:211) **Director Defence Support** Assistant Chief of the Cost: £41.982M Review (SCS2) Defence Staff (Logistic Director Weapons (SCS2) Chris Mace £125k-130k Operations) (OF7) £80k-85k Maj Gen Jeff Mason Director ISTAR (SCS2) Singleton post, no Total Staff: 756 (606:150) Vic Jenkins £100k-105k dedicated support Total Staff: 82(31:51) Cost: £27.721M Total Staff: 816(666:150) Cost: £4.220M Cost: £28.945M Director Air Support (SCS2) £80k-85k Director Combat Air (OF7) Total Staff: 1,167(835:332) **AVM Simon Bollam** Cost: £41.005M Total Staff: 866(572:294) Cost: £32.978M Director Programme & Note 1: Chief of Corporate Technology Group Director Helicopters (SCS2) Services also has 4 x SCS1 direct (OF7) Maj Gen Alan Macklin £90k-95k reports (see later)

Total Staff: 160(152:8)

Cost: £6.358M

Total Staff: 840(607:233)

Cost: £30.539M



As at 30 June 2010 **DEFENCE EQUIPMENT AND SUPPORT** 1\* and other teams working to the Chief Key: staff numbers (civilian: military) Operating Officer, with staff numbers and pay costs. **Chief Operating Officer** (SCS3) Dr Andrew Tyler £200k-205k Directly Reporting Team: 4(3:1) Team Cost: £160K ... Continued Continued... **Director Ships Director Submarines** (OF7) RAdm Bob Love (OF7) RAdm Simon Lister Directly Reporting Teams: 66(35:31) Directly Reporting Teams: 110(109:1) Cost: £2.683M Cost: £3.998M **Chief Executive Strategic** Submarine Programmes (SCS1) **Systems** Fleet Wide Equipment (SCS1) Team: 50(45:5) (OF7) RAdm Steve Lloyd Team: 529(463:66) Cost: £1.993M Directly Reporting Team: 2(1:1) Cost: £16.756M Cost: £67K Submarine Production (SCS1) Capital Ships (SCS1) Team: 110(89:21) Team: 103(79:24) Cost: £4.258M Deputy Chief Strategic Cost: £4.164M Systems Executive (OF6) In-Service Submarines (SCS1) Staff captured in other teams Surface Combatants (OF6) Team: 203(160:43) Cost: £7.492M Team: 127(98:29) Strategic Weapons (SCS1) Cost: £4.870M Team: 210(192:18) Nuclear Propulsion (OF6) Cost: £7.393M Team: 99(74:25) Destroyers (OF6) Cost: £4.038M Team:63(51:12) Future Submarines (SCS1) Cost: £2.433M Team: 84(74:10) Submarines Commercial (SCS1) Cost: £3.267M Team: 9(9:0) Afloat Support Cost: £394K (SCS1, Cdre RFA) Team: 101(97:4)

**Future Submarines Concept** 

Manager (OF6)
Staff captured in other teams

Chief of Submarine

Engineering (SCS1)
Staff captured in other teams

Submarines Finance (SCS1)

New post, finance staff

captured in other teams

Cost: £3.641M

Ships Commercial (SCS1) Team: 19(19:0)

Cost: £680K

Maritime Combat Systems (SCS1)

Team: 193(148:45)

Cost: £6.755M

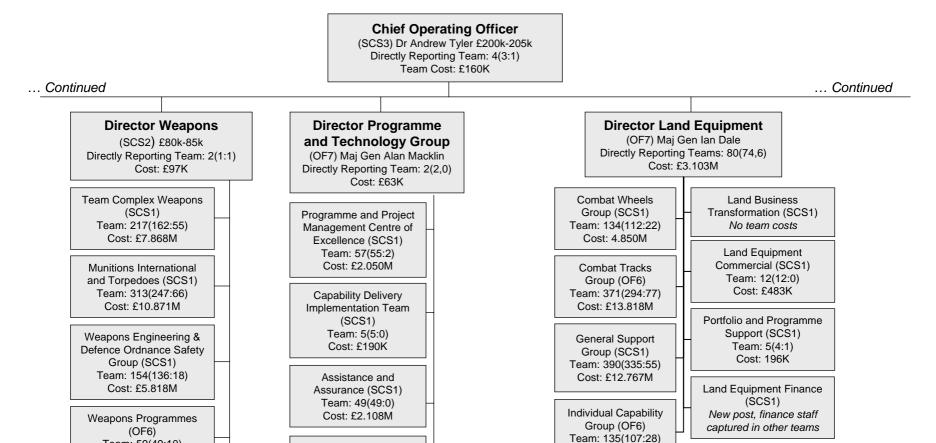
DEFENCE EQUIPMENT AND SUPPORT 1\* and other teams working to the Chief Operating Officer, with staff numbers and pay costs.

Team: 59(49:10)

Cost: £2.621M

Head of Weapons Commercial (SCS1) Team: 11(11:0) Cost: £446K As at 30 June 2010

Key to staff numbers (civilian : military)



Cost: £4.787M

**Technology Delivery** 

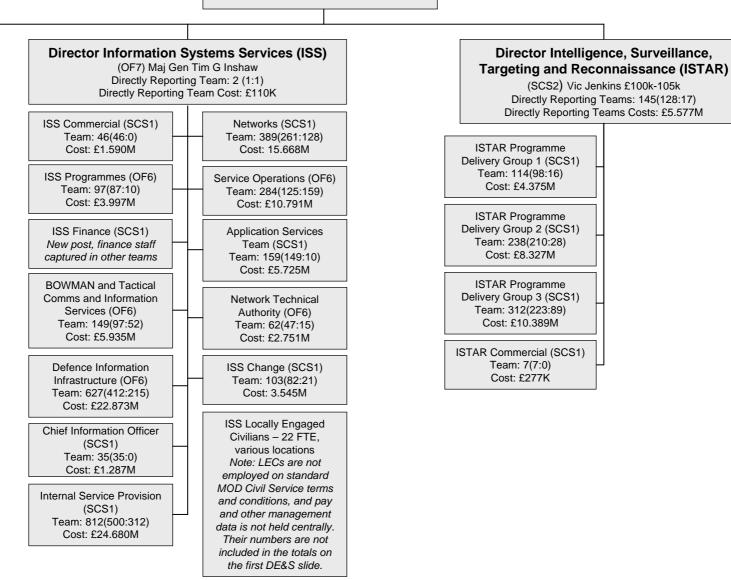
(SCS1) Team: 47(41:6) Cost: £1.945M DEFENCE EQUIPMENT AND SUPPORT 1\* and other teams working to the Chief Operating Officer, with staff numbers and pay costs. As at 30 June 2010

Key: staff numbers (civilian : military)

## **Chief Operating Officer**

(SCS3) Dr Andrew Tyler £200k-205k Directly Reporting Team: 4(3:1) Team Cost: £160K

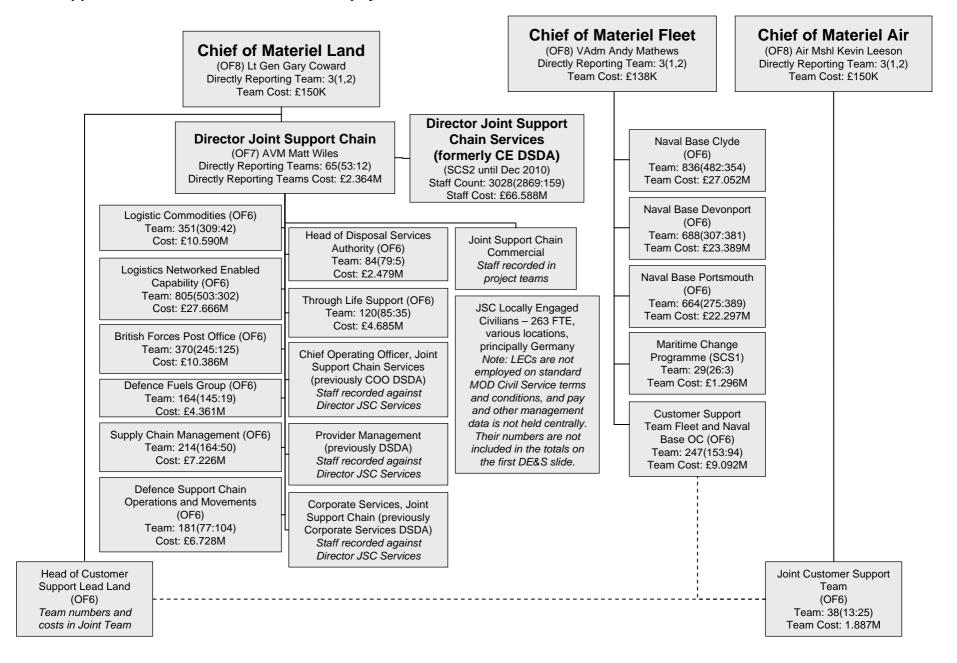
... Continued



As at 30 June 2010

1\*-led teams working to the Chiefs of Materiel, including the Joint Support Chain, with staff numbers and pay costs.

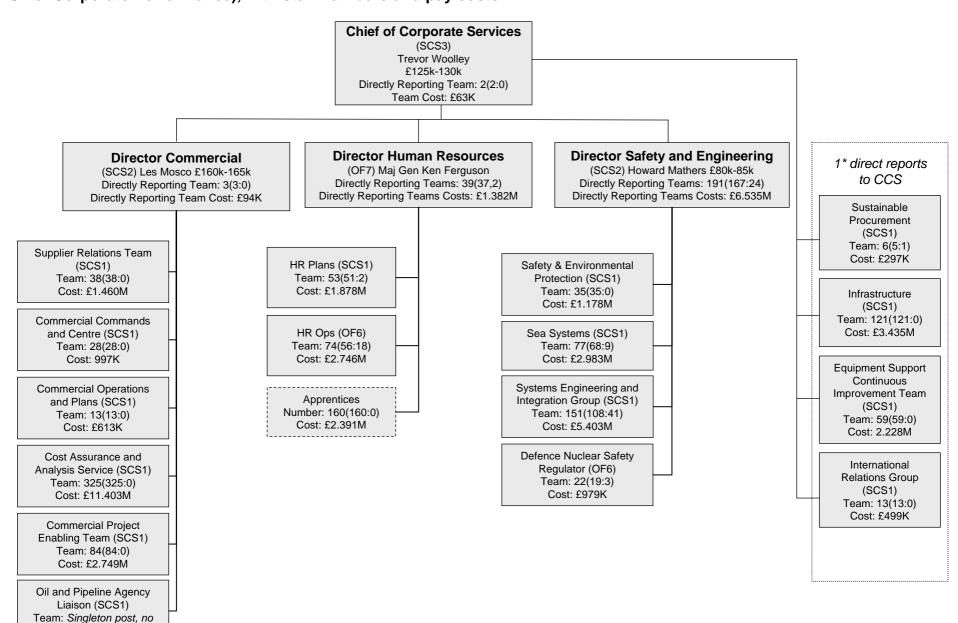
Key: staff numbers (civilian : military)



staff

1\* led and other teams reporting to Chief Corporate Services (now Chief Corporate Performance), with staff numbers and pay costs.

Key: staff numbers (civilian : military)



As at 30 June 2010

Key: team size (civilian : military)

