

## Publication of contracts - monthly and cumulative analysis-April 2012

Organisation (core dept only)	Monthly totals - April 2012				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	1	4	0	0	52	0	52	0	100%	100%	0%	100%	
Home Office	14	8	12	0	291	178	101	12	35%	89%	4%	100%	Home Office is not including the excluded tenders - work is now in progress to verify historical data declared as exempt. Date for when review should be completed agreed as 30th June.
DfE	2	27	19	0	111	0	92	19	83%	83%	17%	100%	
Treasury Solicitors incl. Attorney General's Office	2	1	0	0	23	11	12	0	52%	100%	0%	100%	
MoJ	97	27	56	37	658	55	547	56	83%	91%	9%	100%	
Cabinet Office (including GPS & COI)	2	8	21	0	206	2	183	21	89%	90%	10%	100%	In preparation: Awaiting Client and/or Supplier's agreement to redactions.
DH	45	49	5	0	400	8	309	5	77%	79%	1%	80%	DH advised work to reconcile baseline data very nearly complete, subject to validating data provided by devolved units with Contracts Finder MI.
DWP	10	10	8	0	89	0	81	8	91%	91%	9%	100%	
HMRC	13	13	2	0	64	1	61	2	95%	97%	3%	100%	
MoD	143	131	150	43	2579	512	1917	150	74%	93%	6%	100%	
DfID	14	4	11	3	167	53	103	11	62%	90%	7%	100%	
DCMS	3	0	19	0	50	0	31	19	62%	62%	38%	100%	
DfT	0	1	26	0	51	2	23	26	45%	47%	51%	100%	DfT have been given a deadline of end May to have published the backlog of contracts.
BIS	0	21	0	0	121	0	121	0	100%	100%	0%	100%	Tenders issued and Contracts awarded and in preparation figures are estimates. Remedial measures on hold pending decision re BIS use of RCUK shared service- BIS to update in June.
DEFRA	5	3	9	0	147	0	138	9	94%	94%	6%	100%	Defra in process of internal reorganisation and will complete reconciliation of cumulative baseline once new contact in place.
CLG	1	1	0	0	25	0	25	0	100%	100%	0%	100%	
DECC	0	0	9	0	43	0	34	9	79%	79%	21%	100%	There are 9 contracts "in preparation" this month but the paperwork has yet to be received by the central team responsible for publication. Date for clearing backlog to be agreed.
FCO	30	0	60	23	167	103	4	60	2%	6%	36%	100%	Excluded contracts are for delivery overseas. FCO agreed to a target of 7 of 60 contracts to be published by end of June with a more stretching target to be set for July. Fortnightly monitoring in place.
Crown Prosecution Service	1	1	0	0	15	0	15	0	100%	100%	0%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	