

# **Annex C: Departmental Progress & Data**

May 2012

Raw data available at: <u>data.gov.uk/dataset/ictmetrics</u>.

#### **About this document**

- This document sets out a department by department view of metrics collected on government ICT. The pack is intended to be read alongside the document *One Year On: Implementing the Government ICT Strategy.*
- Definitions for the metrics can be found in *Annex B: ICT Strategy Metrics* published with this document along with pan-government views of the metrics.
- Metrics on Information Strategy relate to 2011 / 2012
   Business Planning period.

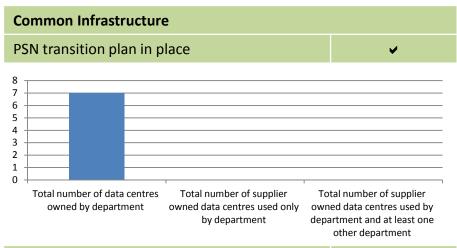
### **Department for Business, Innovation and Skills**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	1
Total number of active ICT procurements	10
% of ICT projects using Agile methods	3.6 % (2/56)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	10
Total number of ICT Professional FTE headcount	45
% of ICT Contractors	22%
CIO in post	<b>✓</b>
CIO recruited from public sector	Х

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



Cost of device per FTE	N/A*
Total number of devices per FTE	N/A*
Average time taken to boot-up device	32secs (150 seconds below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	х
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

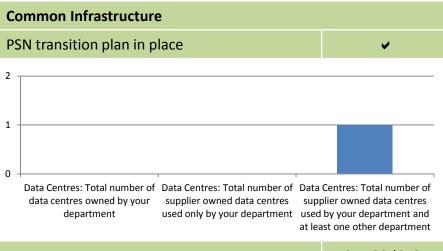
### **Cabinet Office**

Available metrics data provided	•
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	0
% of ICT projects using Agile methods	No Active Projects

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	1
Total number of ICT Contractors	12
Total number of ICT Professional FTE headcount	30
% of ICT Contractors	N/A
CIO in post	<b>~</b>
CIO recruited from public sector	<b>✓</b>

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



Cost of device per FTE	£1,400 (£194 above govt avg)
Total number of devices per FTE	1.1 (0.18 below govt avg)
Average time taken to boot-up device	120secs (62 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	x
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

## **Department for Communities and Local Government**

1

100%

(3/3)

Available metrics data provided	<b>~</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	

Total number of active ICT procurements

% of ICT projects using Agile methods

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	2
Total number of ICT Contractors	0
Total number of ICT Professional FTE headcount	25
% of ICT Contractors	0%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>~</b>

Common Infrastructure		
PSN transition plan in place	<b>✓</b>	
Data Centres: Total number of data centres owned by your department  Data Centres: Total number of supplier owned data centres used only by your department	supplier owned data centres	
Cost of device per FTE	£2,688 (£1,482 above govt avg)	
Total number of devices per FTE	1.5 (0.22 above govt avg)	
Average time taken to boot-up device	300secs (118 secs above govt avg)	
Information strategy in business plan	<b>✓</b>	
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	X	
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	191	
Total cost of CO <sub>2</sub> caused by government use of data centres	£111,164	
Power Usage Effectiveness (PUE) of each data centre	1.675 (0.195 below govt avg)	

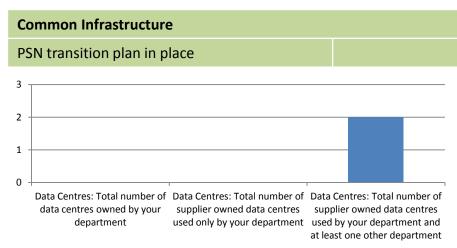
#### **Crown Prosecution Service**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	1
Total number of active ICT procurements	0
% of ICT projects using Agile methods	22% (2/9)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	0
Total number of ICT Professional FTE headcount	35
% of ICT Contractors	0%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>

\* - Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



Cost of device per FTE	N/A*
Total number of devices per FTE	0.98 (0.3 below govt avg)
Average time taken to boot-up device	180secs (2 secs below govt avg)
Information strategy in business plan	<b>~</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	N/A*
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

## **Department for Culture Media & Sport**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	0
% of ICT projects using Agile methods	0% (0/17)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	0
Total number of ICT Professional FTE headcount	8
% of ICT Contractors	0
CIO in post	<b>✓</b>
CIO recruited from public sector	X

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.

Co	ommon Infrastructure	9	
PS	N transition plan in p	lace	<b>✓</b>
0			
U	Data Centres: Total number of data centres owned by your department	Data Centres: Total number of supplier owned data centres used only by your department	supplier owned data centres

at least one other department

Cost of device per FTE	£872 (£334 below govt avg)
Total number of devices per FTE	0.93 (0.35 below govt avg)
Average time taken to boot-up device	180secs (2 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	х
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

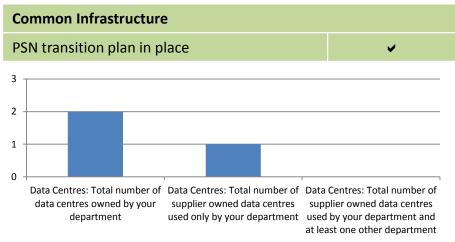
## **Ministry of Defence\***

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	21
% of ICT projects using Agile methods	3.7% (1/27)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contactors	299
Total number of ICT Professional FTE headcount	2500
% of ICT Contractors	12%
CIO in post	<b>~</b>
CIO recruited from public sector	<b>✓</b>

Data provided is for Defence Information Infrastructure (DII) only.
 MOD ICT Contractors data is an estimated FTE calculation derived from total ICT contracts spend for ICT technical/external support for period April 2011 to 31 December 2011



Cost of device per FTE	£1,476 (£270 above govt avg)
Total number of devices per FTE	1.89 (0.61 above govt avg)
Average time taken to boot-up device	80secs (102 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	•
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	18655
Total cost of CO <sub>2</sub> caused by government use of data centres	£2,750,000
Power Usage Effectiveness (PUE) of each data centre	1.6 (0.27 below govt avg)

#### **Department for Education**

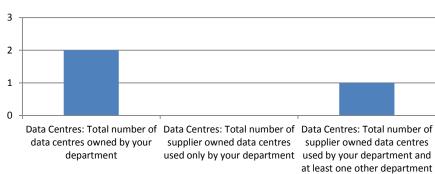
Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	7
% of ICT projects using Agile methods	1.7% (1/60)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	5
Total number of ICT Contractors	6
Total number of ICT Professional FTE headcount	179
% of ICT Contractors	3%
CIO in post	•
CIO recruited from public sector	X

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.





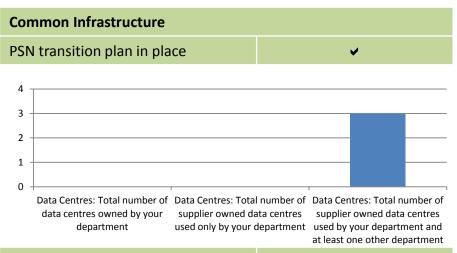
Cost of device per FTE	£1,260 (£55 above govt avg)
Total number of devices per FTE	1.84 (0.56 above govt avg)
Average time taken to boot-up device	60secs (122 secs below govt avg)
Information strategy in business plan	X
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	х
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	1179
Total cost of CO <sub>2</sub> caused by government use of data centres	£197,032
Power Usage Effectiveness (PUE) of each data centre	N/A*

## **Department for Energy and Climate Change**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifet value greater than £100m	ime 0
Total number of active ICT procurements	0
% of ICT projects using Agile methods	67% (2/3)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	0
Total number of ICT Professional FTE headcount	11
% of ICT Contractors	0%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>



Cost of device per FTE	£2,4186 (£1,213 above govt avg)
Total number of devices per FTE	1.08 (0.2 below govt avg)
Average time taken to boot-up device	300secs (118 secs above govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	x
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.

## **Department of the Environment, Food & Rural Affairs**

0

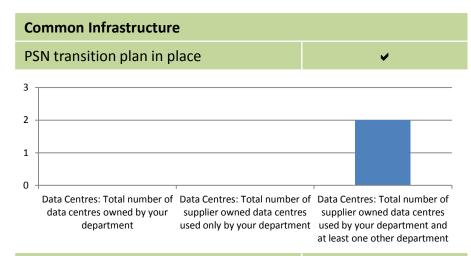
3.4 % (2/58)

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	1

Total number of active ICT procurements

% of ICT projects using Agile methods

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contactors	0
Total number of ICT Professional FTE headcount	59
% of ICT Contractors	0%
CIO in post	<b>~</b>
CIO recruited from public sector	<b>✓</b>



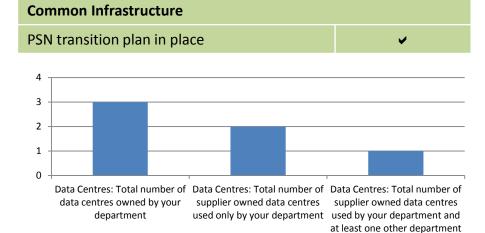
Cost of device per FTE	£440 (£756 below govt avg)
Total number of devices per FTE	1.26 (0.02 below govt avg)
Average time taken to boot-up device	237secs (55 secs above govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	•
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	3412
Total cost of CO <sub>2</sub> caused by government use of data centres	£627,200
Power Usage Effectiveness (PUE) of each data centre	2.0 (0.13 above govt avg)

## Foreign & Commonwealth Office

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	2
Total number of active ICT procurements	2
% of ICT projects using Agile methods	0 % (0/43)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contactors	7
Total number of ICT Professional FTE headcount	121
% of ICT Contractors	6%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>



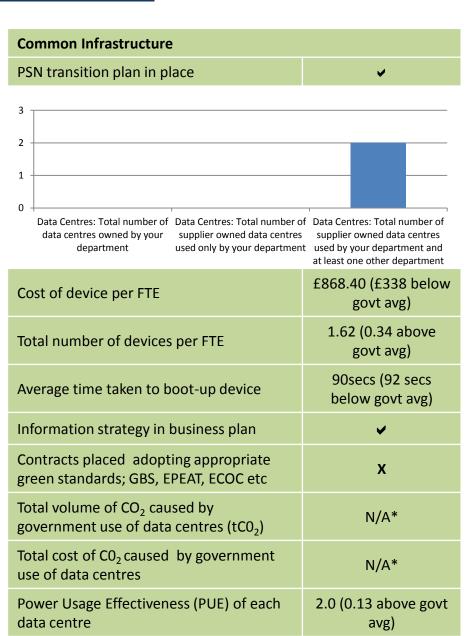
	·
Cost of device per FTE	£1,640 (£434 above govt avg)
Total number of devices per FTE	1.3 (0.02 above govt avg)
Average time taken to boot-up device	100 secs (82 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	•
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	8395
Total cost of CO <sub>2</sub> caused by government use of data centres	£1,144,640
Power Usage Effectiveness (PUE) of each data centre	2.02 (0.15 above govt avg)

#### **Department of Health**

Available metrics data provided	<b>~</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	0
% of ICT projects using Agile methods	0% (0/1)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	2
Total number of ICT Professional FTE headcount	142
% of ICT Contractors	1%
CIO in post	<b>✓</b>
CIO recruited from public sector	Х

\* - Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



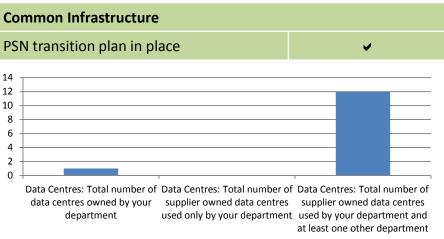
#### **Home Office**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>~</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	1
Total number of active ICT procurements	2
% of ICT projects using Agile methods	0% (0/56)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	12
Total number of ICT Contactors	240
Total number of ICT Professional FTE headcount	1570
% of ICT Contractors	15%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>

<sup>\* -</sup> Data not yet available, though plans for its provision have been agreed with suppliers.



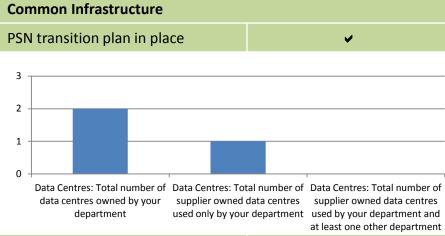
Cost of device per FTE	£949 (£257 below govt avg)
Total number of devices per FTE	1.06 (0.22 below govt avg)
Average time taken to boot-up device	N/A*
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	x
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	1.6 (0.27 below govt avg)

## **Department for International Development**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifet value greater than £100m	ime 0
Total number of active ICT procurements	1
% of ICT projects using Agile methods	13.6 % (3/22)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	3
Total number of ICT Contractors	1
Total number of ICT Professional FTE headcount	99
% of ICT Contractors	1%
CIO in post	<b>~</b>
CIO recruited from public sector	<b>✓</b>



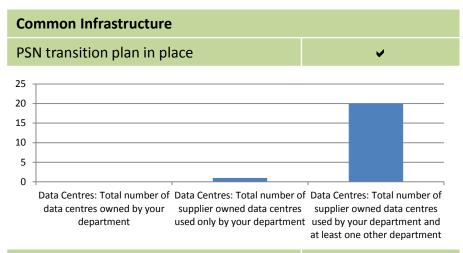
at least one other departing		
Cost of device per FTE	£816 (£390 below govt avg)	
Total number of devices per FTE	1.07 (0.21 below govt avg)	
Average time taken to boot-up device	396secs (214 secs above govt avg)	
Information strategy in business plan	<b>✓</b>	
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	<b>✓</b>	
Total volume of $CO_2$ caused by government use of data centres $(tCO_2)$	312	
Total cost of CO <sub>2</sub> caused by government use of data centres	£44,380	
Power Usage Effectiveness (PUE) of each data centre	2.3 (0.43 above govt avg)	

### **Ministry of Justice**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>~</b>
Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	4
Total number of active ICT procurements	0
% of ICT projects using Agile methods	1.8% (1/55)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	11
Total number of ICT Contactors	168
Total number of ICT Professional FTE headcount	642
% of ICT Contractors	26%
CIO in post	<b>~</b>
CIO recruited from public sector	x

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



Cost of device per FTE	£804 (£401 below govt avg)
Total number of devices per FTE	1.05 (0.23 below govt avg)
Average time taken to boot-up device	83secs (99 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	Х
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

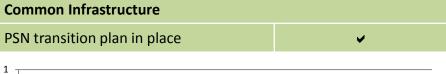
#### **Northern Ireland Office**

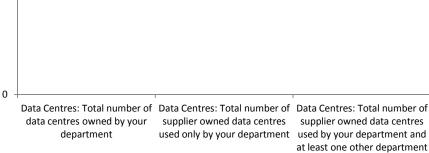
Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	0
% of ICT projects using Agile methods	0% (0/0)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contactors	0
Total number of ICT Professional FTE headcount	0
% of ICT Contractors	0%
CIO in post	X
CIO recruited from public sector	х

<sup>\* -</sup> Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



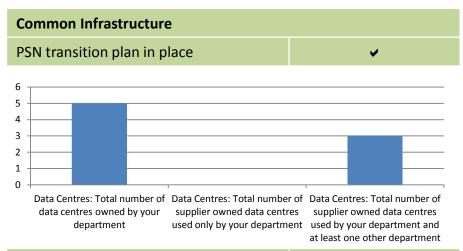


Cost of device per FTE	£1,333 (£127 above govt avg)
Total number of devices per FTE	1 (0.28 below govt avg)
Average time taken to boot-up device	35secs (147 secs below govt avg)
Information strategy in business plan	X
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	x
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

### **HM Revenue & Customs**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	1
Total number of active ICT procurements	0
% of ICT projects using Agile methods	8.8% (5/57)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	9
Total number of ICT Contactors	46
Total number of ICT Professional FTE headcount	900
% of ICT Contractors	5%
CIO in post	<b>✓</b>
CIO recruited from public sector	x



Cost of device per FTE	£706 (£499 below govt avg)
Total number of devices per FTE	1.23 (0.05 below govt avg)
Average time taken to boot-up device	180secs (2 secs below govt avg)
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	<b>✓</b>
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	28235
Total cost of CO <sub>2</sub> caused by government use of data centres	£5,863,824
Power Usage Effectiveness (PUE) of each data centre	1.9 (0.03 above govt avg)

## **Department for Transport**

Available metrics data provided	<b>✓</b>	
Submitted details of ICT assets to ASK	<b>✓</b>	
Procurement/Projects		
Total number of ICT contracts with a lifetime		

riocule ille illy riojects	
Total number of ICT contracts with a lifetime value greater than £100m	0
Total number of active ICT procurements	17
% of ICT projects using Agile methods	0**

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	0
Total number of ICT Contractors	0
Total number of ICT Professional FTE headcount	42
% of ICT Contractors	0%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>

- \*- Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.
- \*\* 9 known agile projects. Total number of projects not known
- \*\*\* boot up times includes automatic opening of outlook

Common Infrastructure	2	
PSN transition plan in p	Jaco	
r 3N transition plan in p	lace	•
Data Centres: Total number of data centres owned by your department	supplier owned data centre	of Data Centres: Total number of supplier owned data centres used by your department and at least one other department

Cost of device per FTE	£650 (£555 below govt avg)
Total number of devices per FTE	1.91 (0.63 above govt avg)
Average time taken to boot-up device	480secs (298 secs above govt avg) ***
Information strategy in business plan	<b>✓</b>
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	N/A
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A*
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A*
Power Usage Effectiveness (PUE) of each data centre	N/A*

### **HM Treasury**

2

25% (1/4)

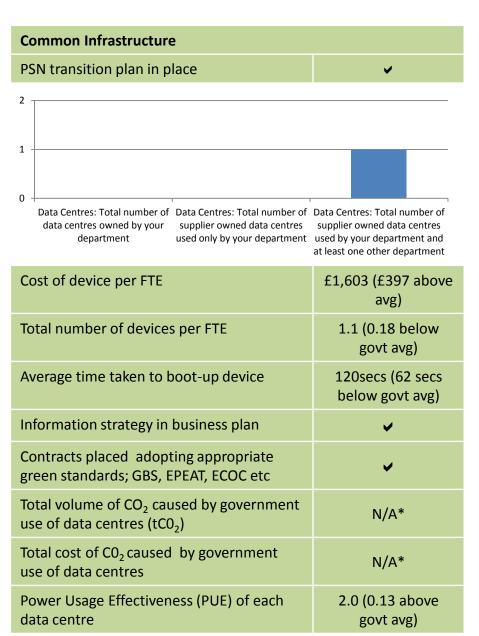
Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>
Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	0

Total number of active ICT procurements

% of ICT projects using Agile methods

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	4
Total number of ICT Contactors	6
Total number of ICT Professional FTE headcount	32
% of ICT Contractors	0%
CIO in post	<b>✓</b>
CIO recruited from public sector	<b>✓</b>

\* - Data not available due to terms of legacy contract with supplier or data is not cost effective for supplier to provide.



## **Treasury Solicitor's Department \***

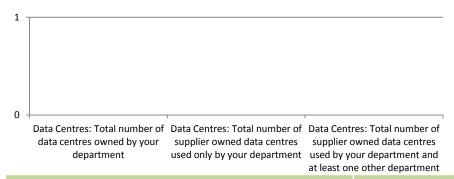
Available metrics data provided	×
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	N/A
Total number of active ICT procurements	N/A
% of ICT projects using Agile methods	N/A

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	N/A
Total number of ICT Contractors	N/A
Total number of ICT Professional FTE headcount	N/A
% of ICT Contractors	N/A
CIO in post	N/A
CIO recruited from public sector	N/A

<sup>\*</sup> TSOL recorded as a nil return

Common Infrastructure	
PSN transition plan in place	<b>✓</b>



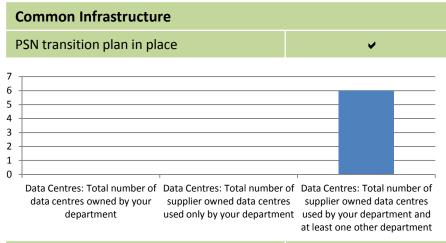
Average server utilisation across all server sizes	N/A
Cost of device per FTE	N/A
Total number of devices per FTE	N/A
Average time taken to boot-up device	N/A
Information strategy in business plan	N/A
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	N/A
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	N/A
Total cost of CO <sub>2</sub> caused by government use of data centres	N/A
Power Usage Effectiveness (PUE) of each data centre	N/A

## **Department of Work & Pensions**

Available metrics data provided	<b>✓</b>
Submitted details of ICT assets to ASK	<b>✓</b>

Procurement/Projects	
Total number of ICT contracts with a lifetime value greater than £100m	6
Total number of active ICT procurements	0
% of ICT projects using Agile methods	3% (3/99)

ICT Capability	
Total number of staff in the Technology In Business Fast Stream	9
Total number of ICT Contractors	37
Total number of ICT Professional FTE headcount	1387
% of ICT Contractors	3%
CIO in post	<b>✓</b>
CIO recruited from public sector	X



Cost of device per FTE	£444 (£762 below govt avg)
Total number of devices per FTE	1.22 (0.06 below govt avg)
Average time taken to boot-up device	310 secs (128 secs above govt avg)
Information strategy in business plan	x
Contracts placed adopting appropriate green standards; GBS, EPEAT, ECOC etc	•
Total volume of CO <sub>2</sub> caused by government use of data centres (tCO <sub>2</sub> )	41074
Total cost of CO <sub>2</sub> caused by government use of data centres	£6,774,458
Power Usage Effectiveness (PUE) of each data centre	1.6 (0.27 below govt avg)