

CENTRAL TOP LEVEL BUDGET

Total staff inc senior staff
22892 (15658:91:7143)

Key to staff numbers: total (civilian : LECS: military)
As at 30 June 2010

Total Costing
£679.1M

Permanent Under Secretary
(SCS 4)
Sir B Jeffrey
£175k-180k
8 (8:0)

Top Office Group

Chief of the Defence Staff
(OF 9)
ACM Sir J Stirrup

Chief Scientific Adviser
(SCS 4)
Professor M Welland
£140k-145k

Second Permanent Under Secretary
(SCS 4)
U Brennan
£155k-160k

Combined Office
8 (3:5)

Vice Chief of the Defence Staff
(OF 9)
General Sir N Houghton

Director General Strategy
(SCS 3)
T McKane
£125k-130k

Director General Military Aviation Authority
(OF 8)
AM T Anderson

Director General Human Resources and Corporate Services
(SCS 3)
S Scholefield
£125k-130k

Surgeon General
(OF 8)
Vice Adm P Raffaelli

DCDS Operations reports directly to CDS on operational matters

Director General Finance
(SCS 3)
J Thompson
£175k-180k

Chief Information Officer
(SCS 2)
J Taylor
£110k-115k

Director Central Top Level Budget
(SCS 2)
D Stephens
£95k-100k

Chief of Defence Intelligence
(OF 8)
AM C M Nickols

Deputy Chief of the Defence Staff Operations (OF 8)
Lt Gen S Mayall

Director General Defence Commercial
(SCS 3)
A Manley
200k-205k

Director Central Legal Services
(SCS 2)
F C Nash
95k-100k

Deputy Chief of the Defence Staff (Personnel & Training)
(OF 8)
Lt Gen Sir W Rollo

Director General Security Policy
(SCS 3)
J Day
£100k-105k
(Combined business area)

Director Media and Communications
(SCS 2)
N Gurr
85k-90k

Director General Defence Academy
(OF 8)
Lt Gen A Graham

Deputy Chief of the Defence Staff (Capability)
(OF 8)
VAdm P Lambert

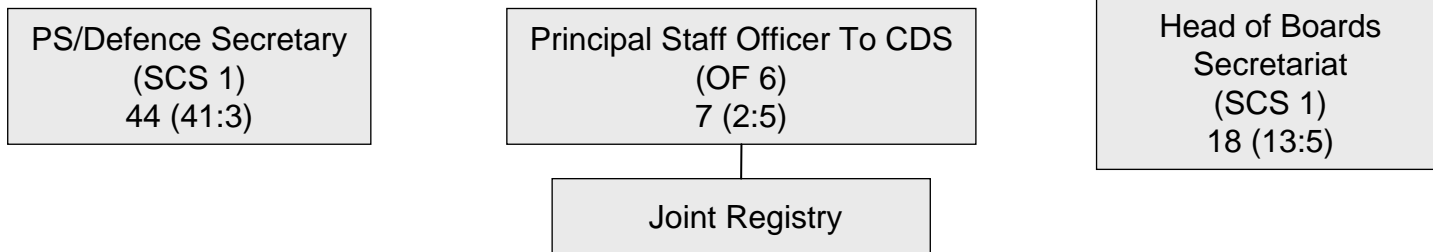
CENTRAL TOP LEVEL BUDGET - TOP OFFICE GROUP

Key to staff numbers: total (civilian : military)

As at 30 June 2010

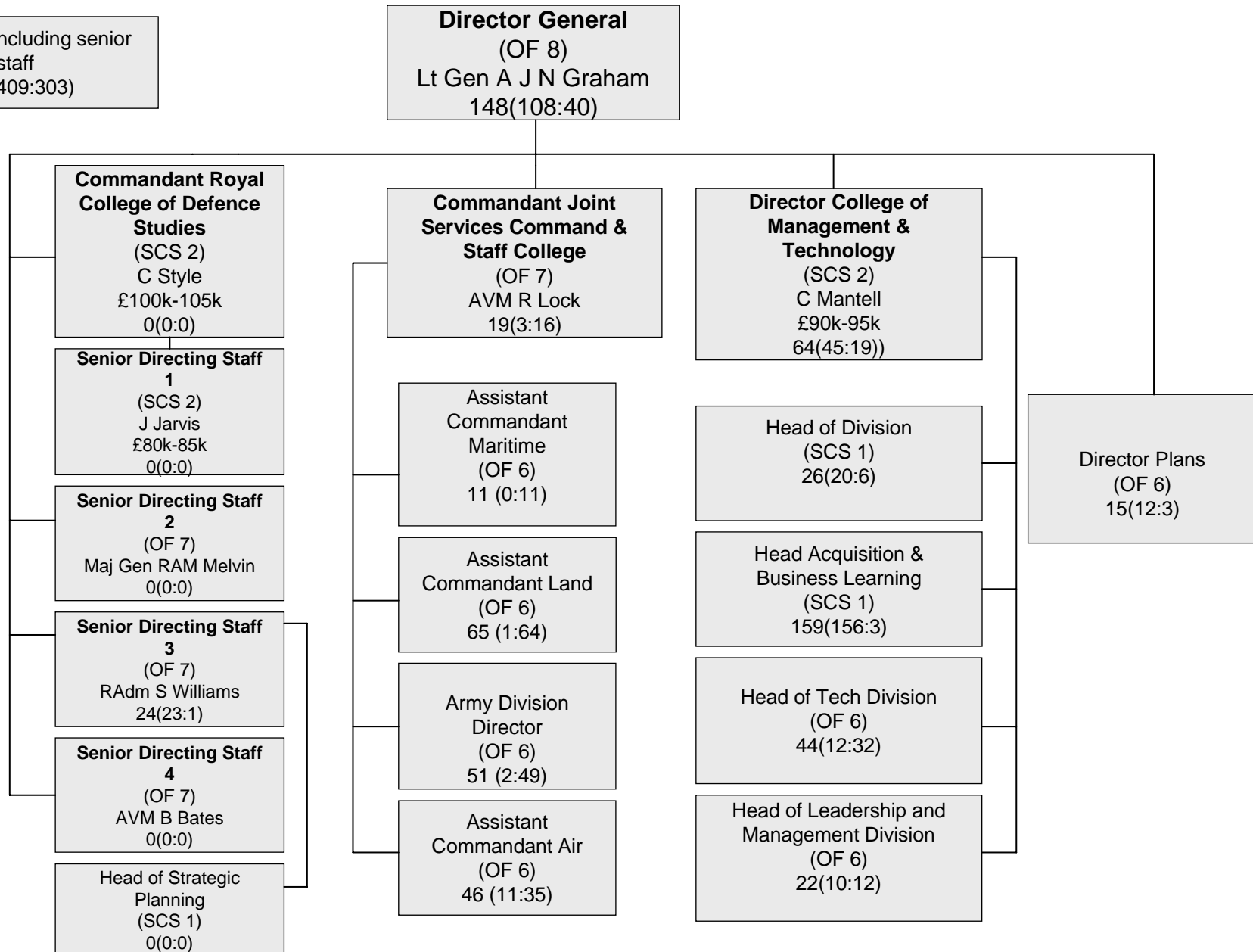
Total staff including senior staff
72 (58:14)

The top office group supports our Ministers, the Permanent Secretary, Chief of Defence Staff and includes their private offices and support functions, and the secretariat for our main boards.



CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL DEFENCE ACADEMY

Total staff including senior staff
712(409:303)

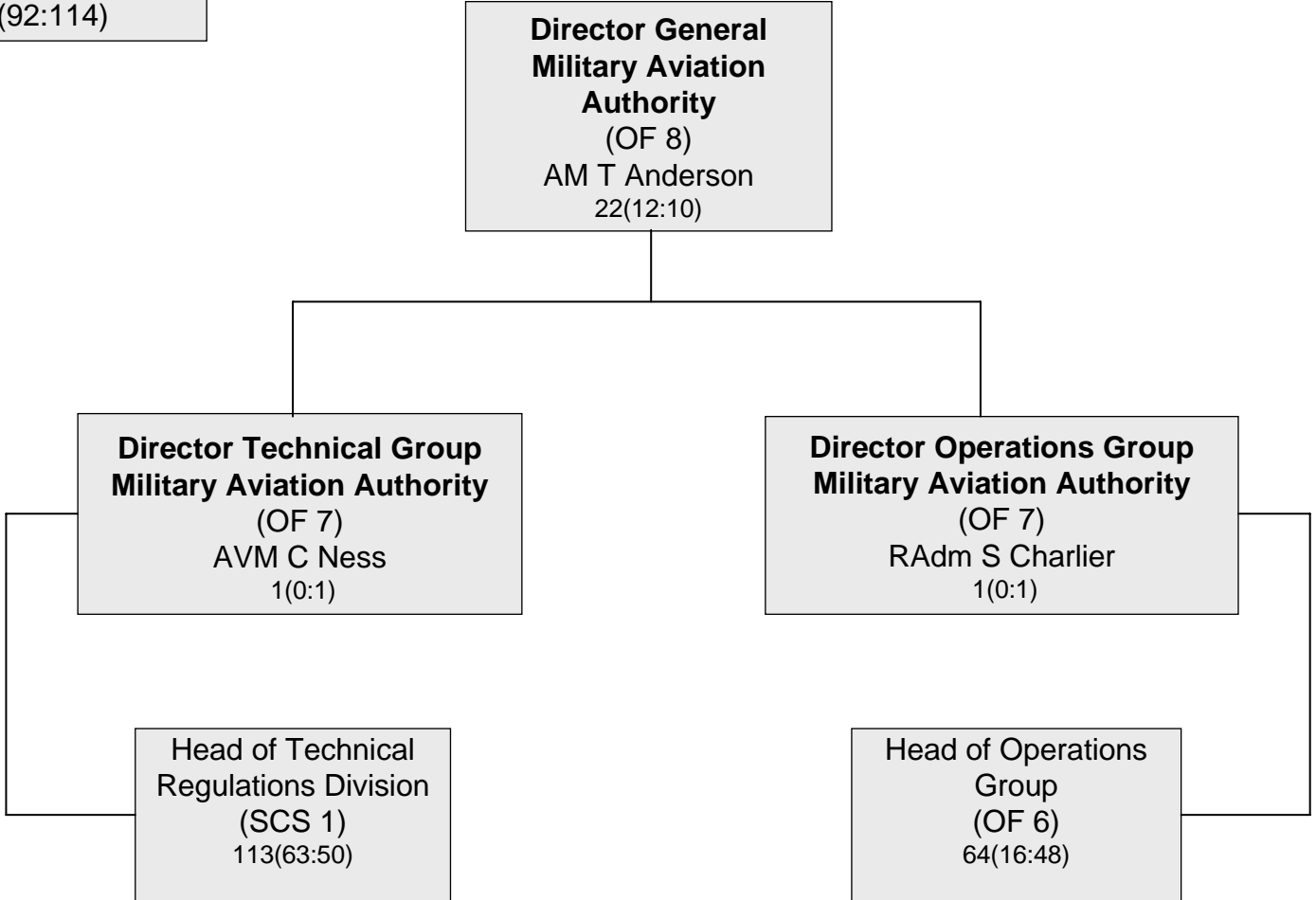


CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL MILITARY AVIATION AUTHORITY

Key to staff numbers: total (civilian : military)

As at 30 June 2010

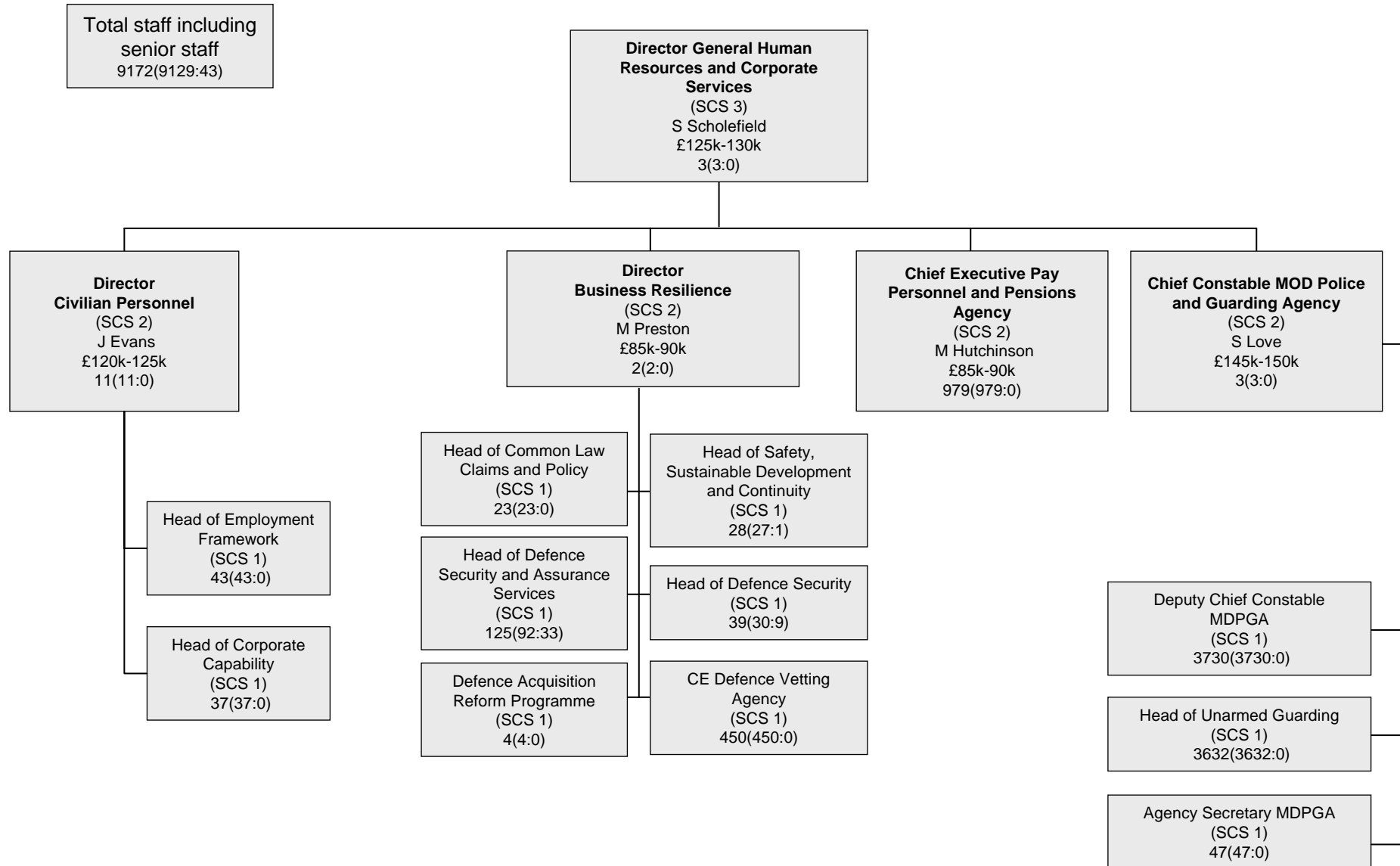
Total staff including senior staff
206(92:114)



CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL HUMAN RESOURCES AND CORPORATE SERVICES

Key to staff numbers: total (civilian : military)

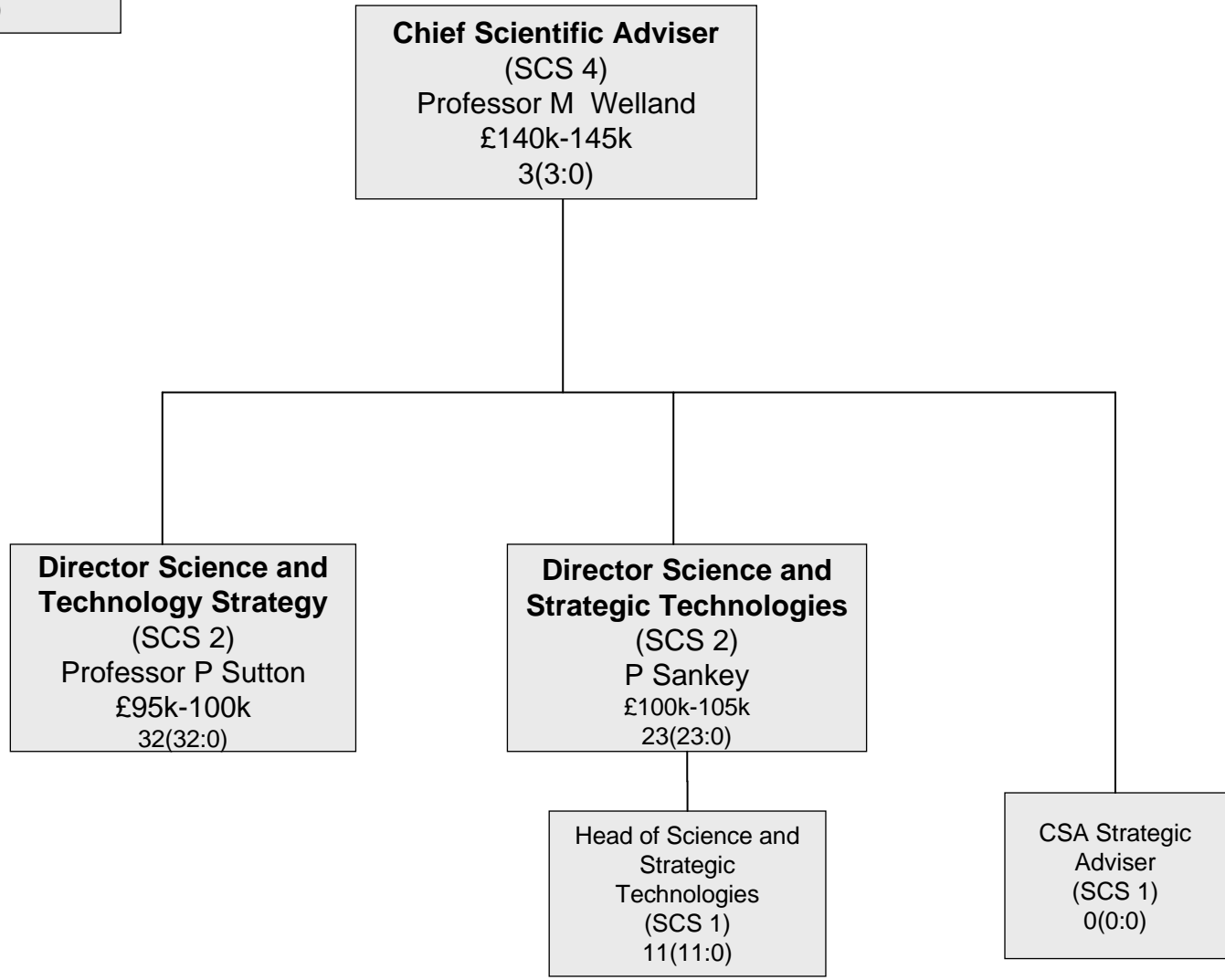
As at 30 June 2010



CENTRAL TOP LEVEL BUDGET – CHIEF SCIENTIFIC ADVISER

Key to staff numbers: total (civilian : military)

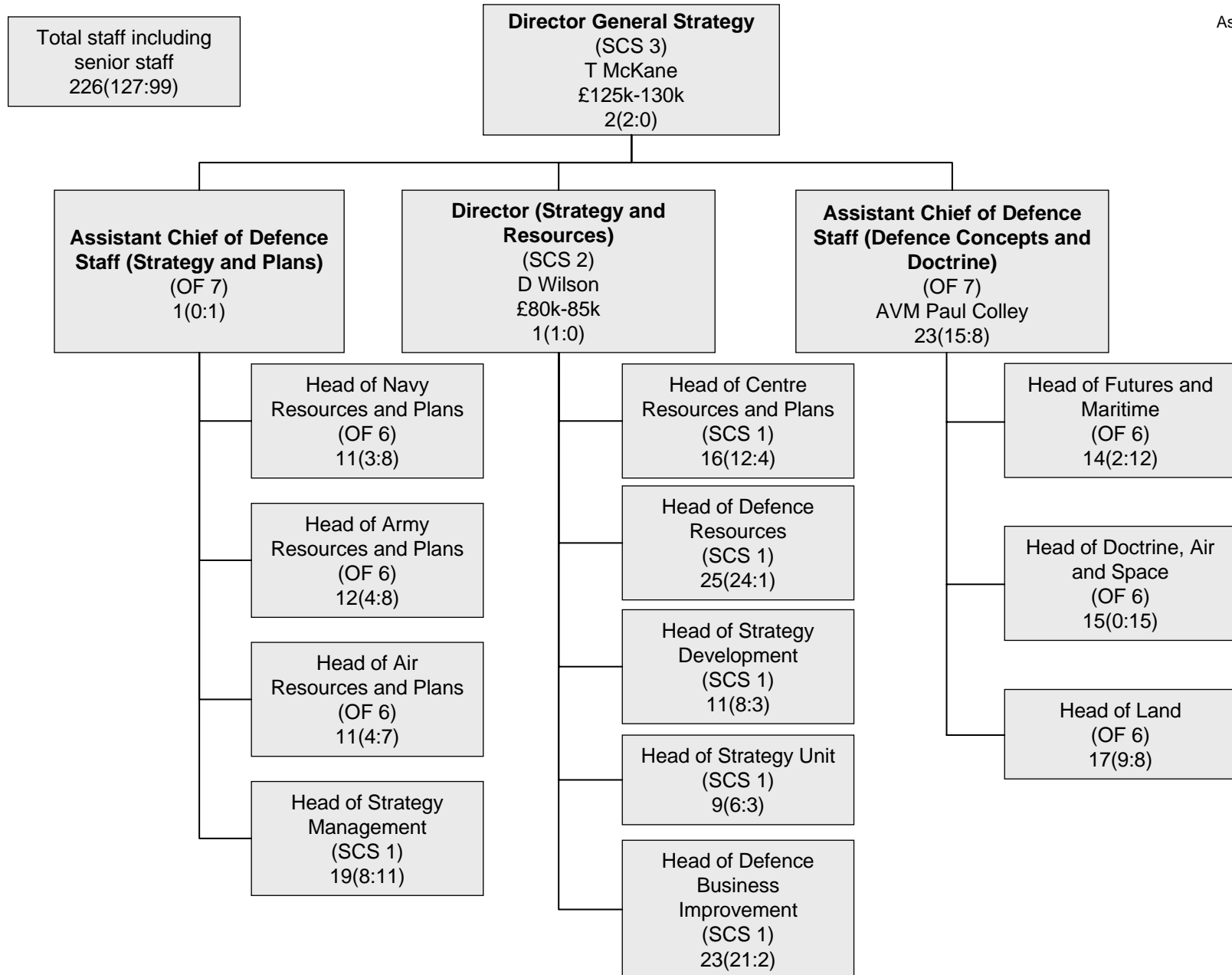
Total staff including senior staff
74(74:0)



CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL STRATEGY

Key to staff numbers: total (civilian : military)

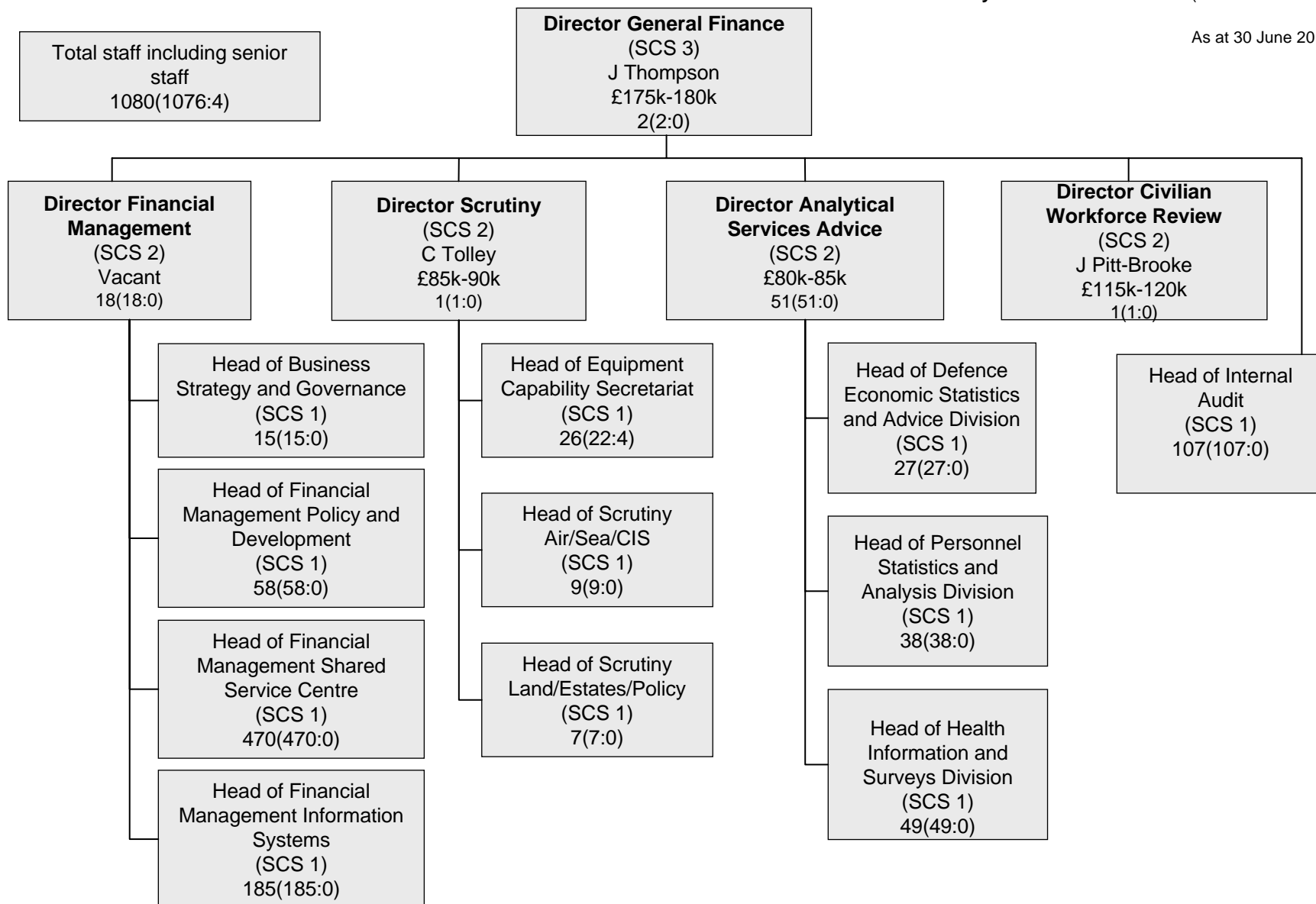
As at 30 June 2010



CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL FINANCE

Key to staff numbers: total (civilian : military)

As at 30 June 2010

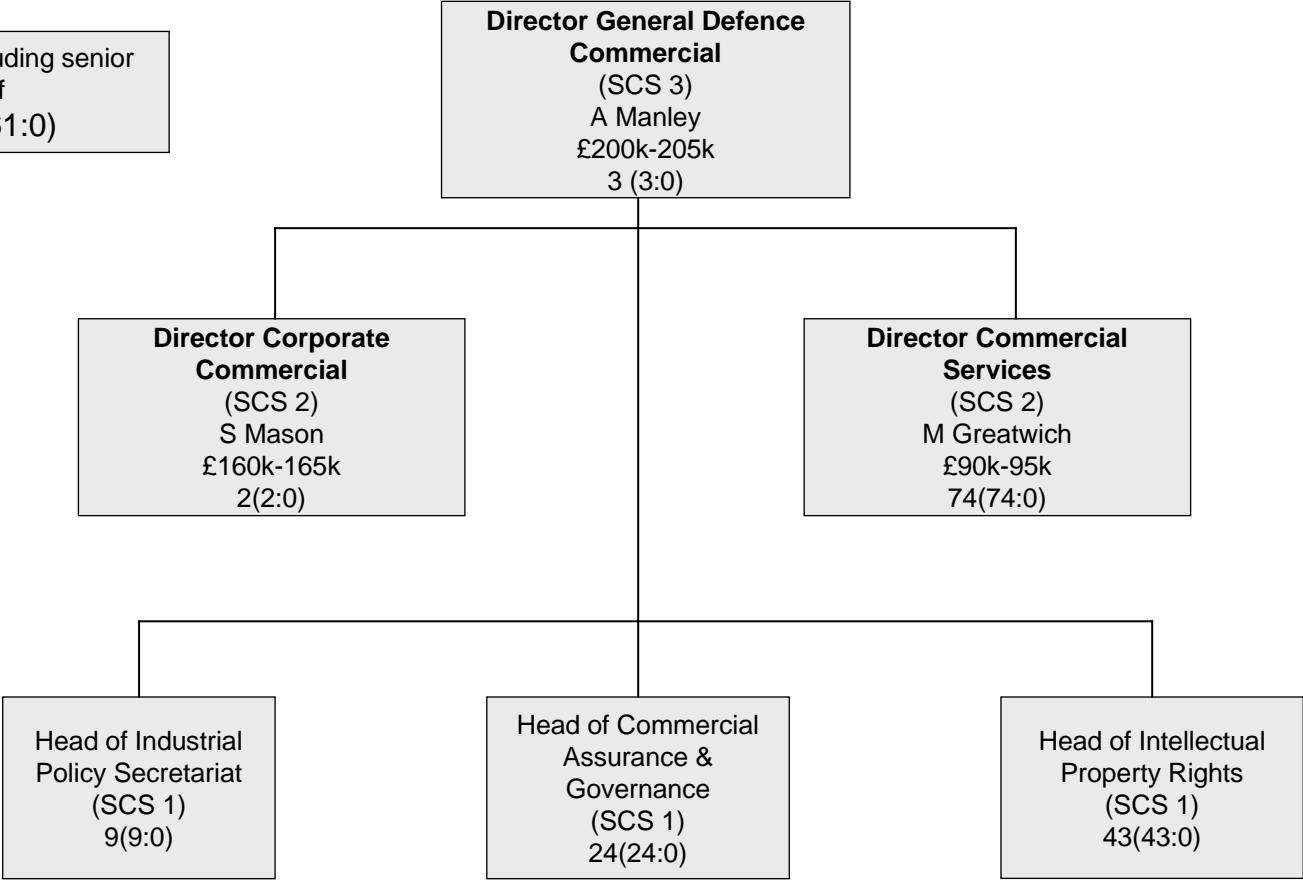


CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL DEFENCE
COMMERCIAL

Key to staff numbers: total (civilian : military)

As at 30 June 2010

Total staff including senior staff
161(161:0)



CENTRAL TOP LEVEL BUDGET – SURGEON GENERAL

As at 30 June 2010

Total staff including senior staff
3740(792:2948)

Surgeon General
(OF 8)
Surg Vice Adm P
Raffaelli
4(2:2)

Assistant Chief of Defence Staff (Health)
(OF 7)
Surg RAdm L Jarvis
36(1:35)

Director Strategic Change
(OF 7)
Maj Gen S Andrews
17(1:16)

Commandant Joint Medical Command
(OF 7)
AVM P Evans
2961(80:2881)

- Head of Medical Policy Plans (OF 6) 1(1:0)
- Head of Medical Secretariat (SCS 1) 10(10:0)
- Head of Medical Strategy and Policy (OF 6) 3(3:0)

- Head of Corporate Services (SCS 1) 67(67:0)
- Inspector General (OF 6) 2(2:0)
- Defence Medical Information Capability Programme (SCS3) 8(8:0)

- Defence Medical Group Commandant (OF 6) 285(285:0)
- Commandant Defence Dental Services (OF 6) 225(225:0)
- Medical Director (OF 6) 5(5:0)

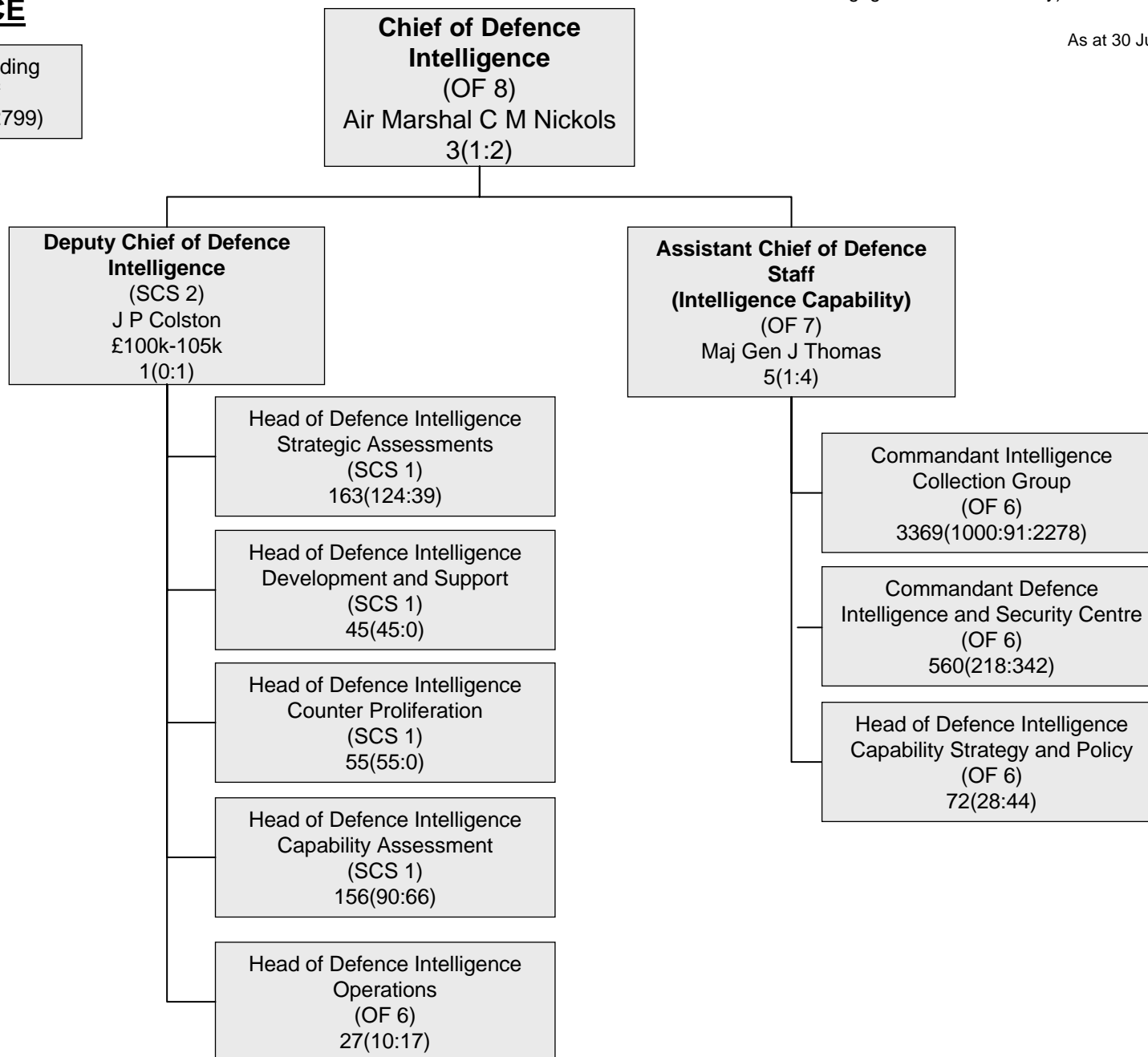
- Royal Centre for Defence Medicine Commandant (OF 6) 43(43:0)
- Defence Postgraduate Medical Deanery (OF 6) 40(40:0)
- Head of Healthcare (OF 6) 16(16:0)
- Director of Public Health Liaison (OF 6) 0(0:0)

CENTRAL TOP LEVEL BUDGET – CHIEF OF DEFENCE INTELLIGENCE

Key to staff numbers: total (civilian : Locally Engaged Civilians : military)

As at 30 June 2010

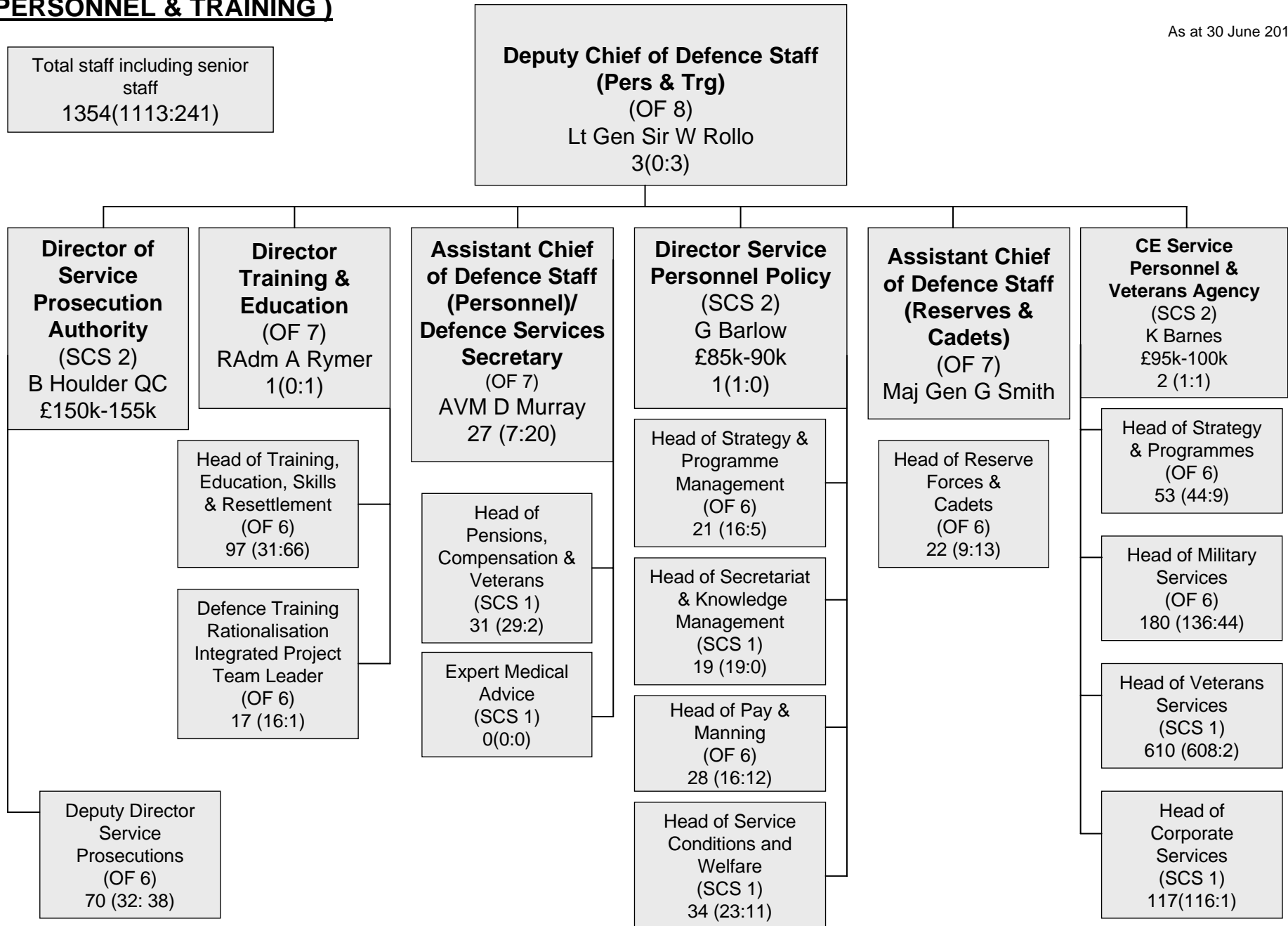
Total staff including senior staff
4467(1577:91:2799)



CENTRAL TOP LEVEL BUDGET – DEPUTY CHIEF OF DEFENCE STAFF (PERSONNEL & TRAINING)

Key to staff numbers: total (civilian : military)

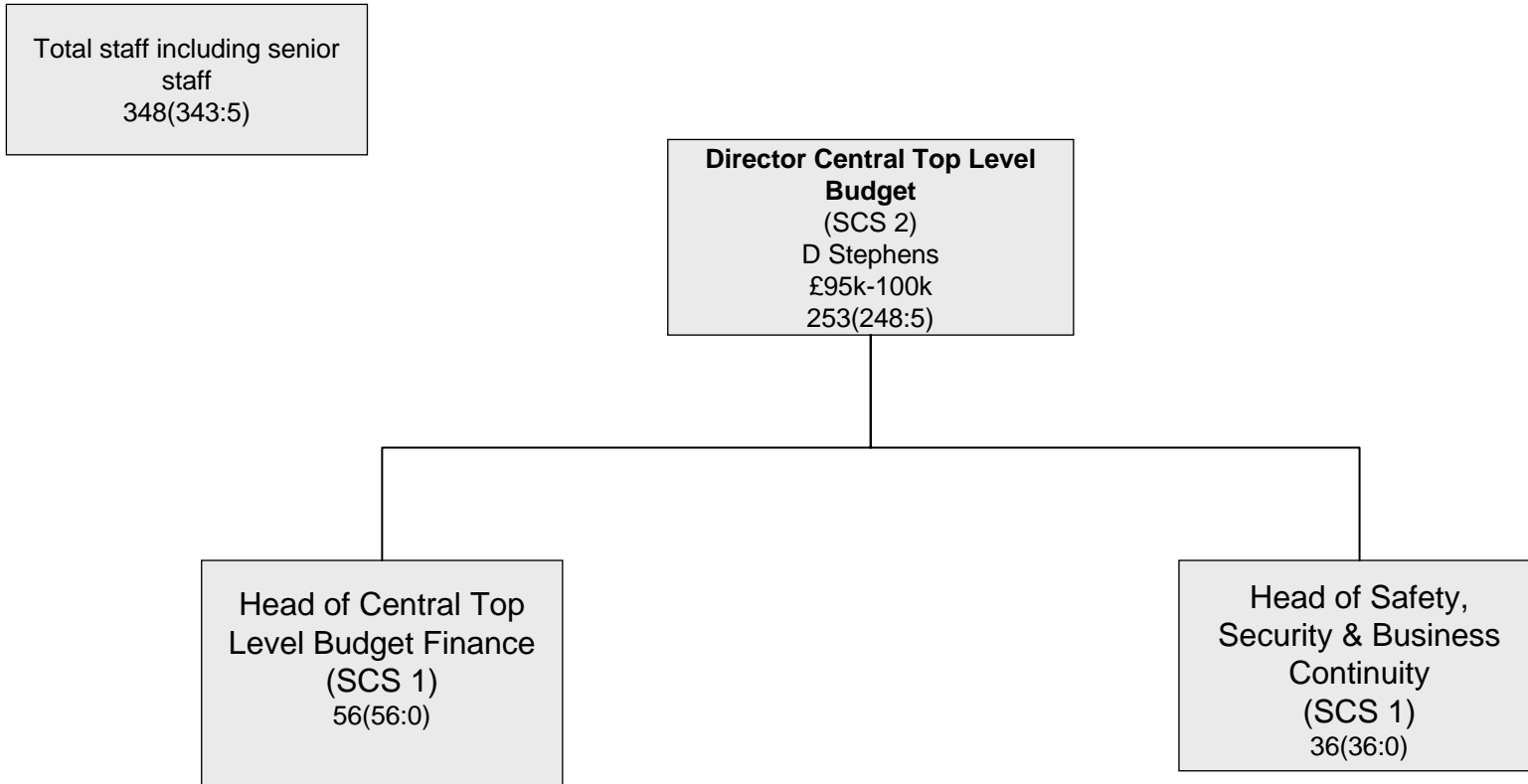
As at 30 June 2010



CENTRAL TOP LEVEL BUDGET – DIRECTOR CENTRAL TOP LEVEL BUDGET

Key to staff numbers: total (civilian : military)

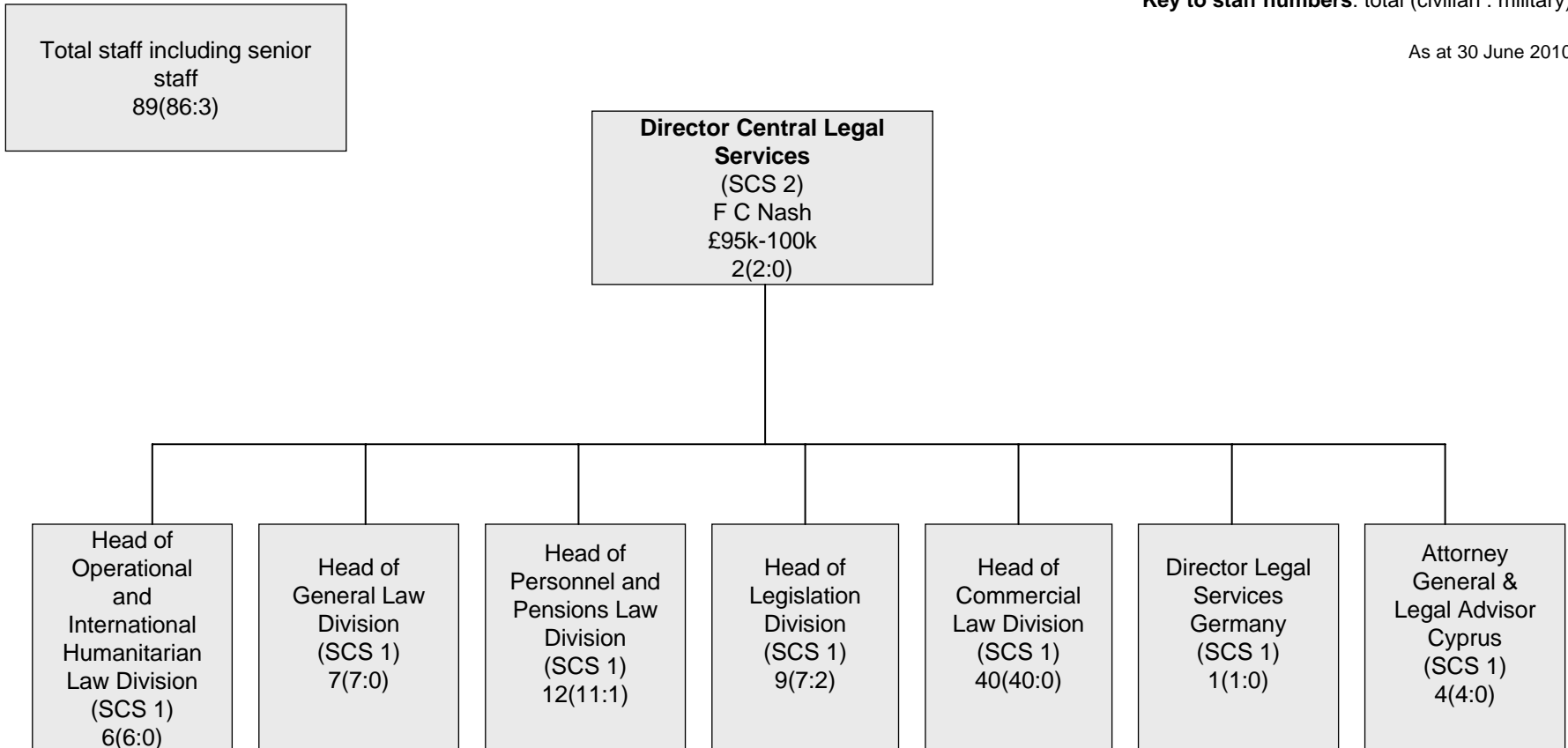
As at 30 June 2010



CENTRAL TOP LEVEL BUDGET – DIRECTOR CENTRAL LEGAL SERVICES

Key to staff numbers: total (civilian : military)

As at 30 June 2010

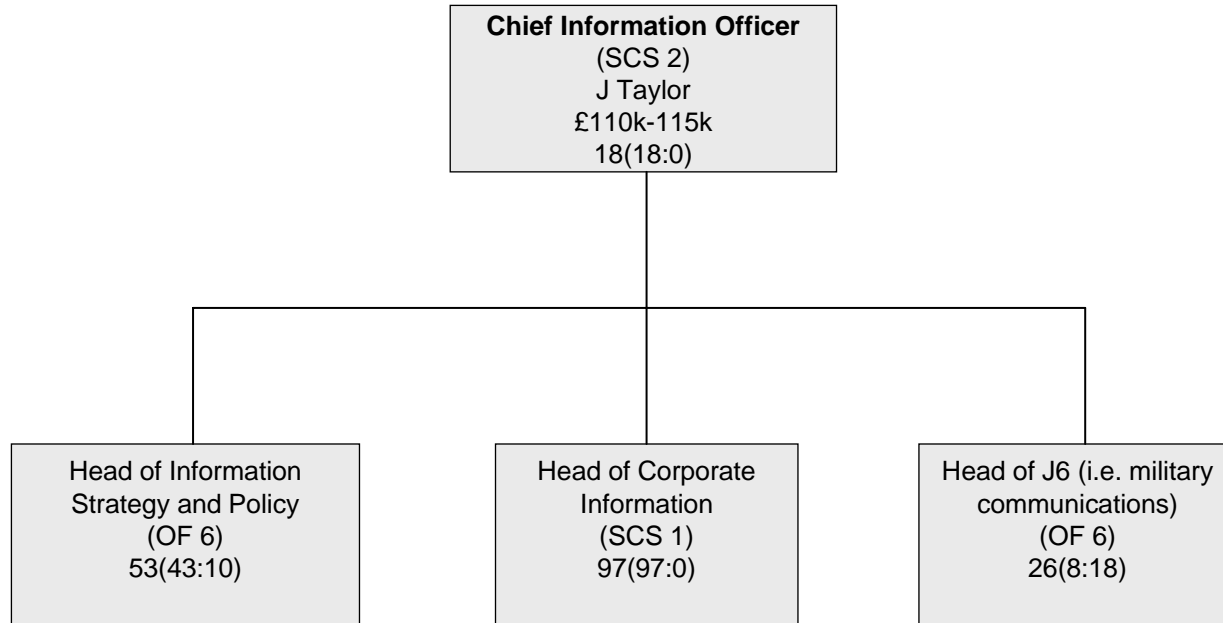


CENTRAL TOP LEVEL BUDGET – CHIEF INFORMATION OFFICER

Key to staff numbers: total (civilian : military)

As at 30 June 2010

Total staff including senior staff
198(168:30)

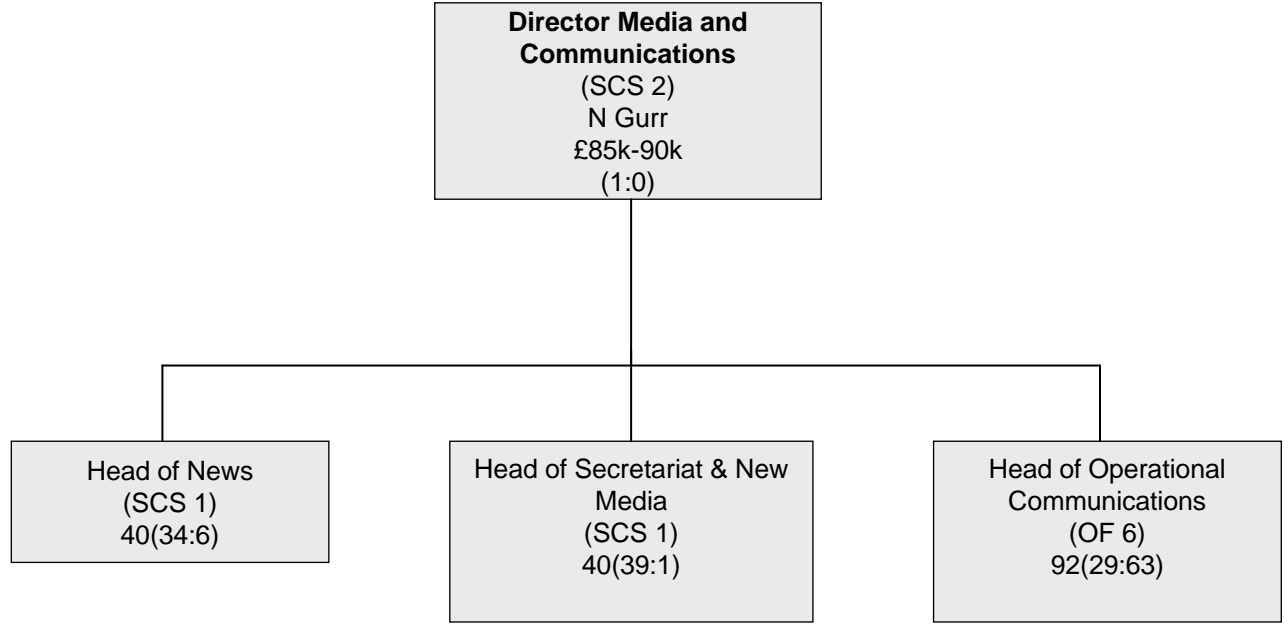


CENTRAL TOP LEVEL BUDGET – DIRECTOR MEDIA AND COMMUNICATIONS

Key to staff numbers: total (civilian : military)

As at 30 June 2010

Total staff including senior staff
177(106:71)



CENTRAL TOP LEVEL BUDGET – DIRECTOR GENERAL SECURITY POLICY AND DEPUTY CHIEF OF THE DEFENCE STAFF (OPERATIONS)

Key to staff numbers: total (civilian : military)

As at 30 June 2010

Total staff including senior staff
504(232:272)

Director General Security Policy
(SCS 3)
J Day
£100k-105k
3(3:0)

Deputy Chief of Defence Staff (Operations)
(OF 8)
Lt Gen S Mayall
3(1:2)

Director International Security Policy
(SCS 2)
£105k-110k
1(1:0)

Assistant Chief of Defence Staff (International Security Policy)
(OF 7)
Maj Gen J Shaw
14(11:3)

Director Judicial Engagement Policy
(SCS 2)
P Ryan
£95k-100k
2(2:0)

Assistant Chief of Defence Staff (Operations)
(OF 7)
Maj Gen D Capewell
2(0:2)

Director Operational Policy
(SCS 2)
£100k-105k
2(2:0)

Director International Acquisition Policy
(SCS 2)
£95k-100k
1(1:0)

Defence Operational Capability
(OF 6)
7(1:6)
For Operational matters, DOC reports to VCDS

British Defence Staff Washington

Head of NATO and European Policy
(SCS 1)
41(29:12)

Head of Arms Control and Counter-Proliferation Policy
(SCS 1)
61(22:39)

Head of CBRN Policy
(OF 6)
22(10:12)

Head of International Policy and Planning (Mil)
(OF6)
29(0:29)

Head of International Policy and Planning (Civ)
(SCS1)
28(28:0)

Head of Public Enquiries
(SCS 1)
9(9:0)

Head of Judicial Reviews and Defence Inquests Unit
(SCS 1)
18(13:5)

Head of Policy and Disclosure Co-ordination
(SCS 1)
20(20:0)

DJEP Military Liaison Co-ordination
(OF 6)
0(0:0)

Head of Targeting and Information Operations
(OF 6)
26(9:17)

Head of Joint Capability
(OF 6)
38(6:32)

Hd SF & Legal Pol
(SCS 1)
11(6:5)

Hd CT & UK Pol
(SCS 1)
3(3:0)

Hd CT & UK Ops
(OF 6)
85(15:70)

Hd Afghan Pol
(SCS 1)
9(9:0)

Hd Overseas Ops
(OF 6)
36(10:26)

Head of International Acquisition Policy
(SCS 1)
7(6:1)

CENTRAL TOP LEVEL BUDGET – DEPUTY CHIEF OF THE DEFENCE STAFF

(CAPABILITY)

Key to staff numbers: total (civilian : military)

As at 30 June 2010

