

Publication of contracts - monthly and cumulative analysis-July 2012

Organisation (core dept only)	Monthly totals - July 2012				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	2	5	1	0	83	0	82	1	99%	99%	1%	100%	
Home Office	7	13	9	0	325	178	138	9	42%	94%	3%	100%	
DfE	2	2	6	0	129	0	123	6	95%	95%	5%	100%	
Treasury Solicitors incl. Attorney General's Office	0	0	3	0	26	11	12	3	46%	80%	12%	100%	
MoJ	64	60	11	1	902	58	833	11	92%	99%	1%	100%	
Cabinet Office (including GPS & COI)	8	49	25	0	333	2	306	25	92%	92%	8%	100%	Cumulative total of contracts awarded has been adjusted due to retrospective reporting. Contracts in preparation includes award of framework for G-Cloud services counted as 1. No of separate agreements with suppliers is approx 250.
DH	11	11	60	0	455	26	369	60	81%	86%	13%	100%	
DWP	2	1	9	0	102	0	93	9	91%	91%	9%	100%	
HMRC	0	0	0	0	72	1	71	0	99%	100%	0%	100%	7 contracts published that were not accounted for in previous month's figures.
MoD	138	110	118	24	2982	595	2269	118	76%	95%	4%	100%	Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces). MoD is still experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published.
DfID	8	15	13	0	198	57	128	13	65%	91%	7%	100%	
DCMS	5	18	14	0	63	0	49	14	78%	78%	22%	100%	
DfT	11	14	21	0	74	2	51	21	69%	71%	28%	100%	
BIS	1	19	1	0	177	0	176	1	99%	99%	1%	100%	19 contracts published that were not previously declared as awarded.
DEFRA	1	6	9	0	158	0	149	9	94%	94%	6%	100%	
CLG	0	0	1	0	26	0	25	1	96%	96%	4%	100%	
DECC	1	0	6	0	50	0	44	6	88%	88%	12%	100%	
FCO	21	7	56	21	200	129	15	56	8%	21%	28%	100%	Excluded contracts: 19 Delivered Overseas. 1 previously reported in June now under £10K and therefore not publishable. 1 reported in March no longer publishable due to sensitivities.
Crown Prosecution Service	0	0	0	0	15	0	15	0	100%	100%	0%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	