

Department of Energy & Climate Change: Business Plan - Indicators and Other Data Sets update Q1 2012-13

| Input indicators | Current | Previous |
|--|----------------|-----------------|
| 1: Renewable financial incentive cost per unit of renewable energy generated (£/MWh, current = 2010-11, previous = 2009-10) | 55.66 | 54.46 |
| 2: Leverage of UK international climate change finance (ratio, current = Jan 10 – Mar 12, previous = Jan 10 – Sep 11) | 7.4 | 6.5 |
| 3: Proportion of Nuclear Decommissioning Authority's budget that is spent on decommissioning and cleaning up nuclear plants (% , current = 2010-11, previous = 2009-10) | 29 | 25 |
| Impact indicators | Current | Previous |
| 1: The total number of energy efficiency installations (cavity wall and loft insulation) in GB households (million, current = April 2012, previous = January 2012) | 25.84 | 25.26 |
| 2: The number of households in fuel poverty in England (million, current = 2010, previous = 2009) | 3.5 | 4.0 |
| 3: Percentage of energy consumed in the UK that has been generated from renewable sources (% , current = 2011, previous = 2010) | 3.8 | 3.2 |
| 4: The spare capacity of the UK's gas network (difference between maximum possible supply and actual peak demand) (% of actual peak demand, current = 2010-11, previous = 2009-10) | 22 | 41 |
| 5: The spare capacity of the UK's electricity network (difference between maximum possible supply and actual peak demand) (% of actual peak demand, current = 2010-11, previous = 2009-10) | 36 | 30 |
| 6: The impact of other countries' pledges to decrease their greenhouse gas emissions on predicted global emissions (GtCO ₂ , current = 2011 estimate, previous = 2010 estimate) | 6-11 | 5-9 |
| 7: Total emissions of greenhouse gases from the UK (MtCO ₂ , current = 2011 provisional, previous = 2010) | 549.3 | 590.4 |
| 8: Reduction in the Nuclear Provision through decommissioning and clean-up (£billion, current = 2010-11, previous = 2009-10) | 2.2 | 1.8 |
| 9: The proportion of all UK energy supply from low carbon sources (% , current = 2011, previous = 2010) | 12.5 | 10.2 |
| Other Data Sets | Current | Previous |
| 1: Average domestic electricity price (including taxes) (UK rank within the EU15, current = 2011, previous = 2010)* | 12th | 11th |
| 2: Average domestic gas price (including taxes) (UK rank within the EU15, current = 2011, previous = 2010)* | 14th | 14th |
| 3: Net UK energy import dependency (% , current = 2011, previous = 2010) | 36.5 | 28.3 |
| 4: Final energy consumption (Mtoe, current = 2011, previous = 2010) | 146.8 | 158.6 |
| 5: Temperature adjusted primary energy use (Mtoe, current = 2011, previous = 2010) | 209.0 | 213.6 |
| 6: The size of the Nuclear Provision (£billion, current = 2010-11, previous = 2009-10) | -49.2 | -45.0 |

* Where 1/15 is the most expensive and 15/15 is the least expensive.