

Mark Hammond
Chief Executive
Equality and Human Rights Commission
Arndale House
Arndale Centre
Manchester
M4 3AQ

22 January 2014



By Email

Dear Mark,

REVISED ALLOCATION LETTER FOR 2013/14 – 2015/16

I am writing to inform you of a change to Equality and Human Rights Commission's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

Following the Autumn Statement announcement on 5 December a budget reduction of around 1% has been applied to your discretionary programme allocation for 2014/15 and 2015/16 as per previous communications. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.

Any changes that have previously been agreed to budgets since your last allocation letter have also been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2013-14	15.027	0.500	15.527	1.400	0.000	16.927	16.927
2014-15	15.027	0.500	15.527	1.400	0.000	16.927	16.927
2015-16	14.727	0.620	15.347	1.400	0.000	16.747	16.747

£m	Capital Budget				Grant in Aid (A+D+H+I)
	Core capital	Major Projects	Reserves	Total Capital (DEL) Budget (H+I+J)	
Year	H	I	J	K	L
2013-14	0.150	0.000	0.000	0.150	16.577
2014-15	0.150	0.000	0.000	0.150	16.577
2015-16	0.387	0.000	0.000	0.387	16.514

The above figures do not include your Transition funding, which remains unchanged.

Discretionary Programme Budget Allocation

Year

2013-14 7.800

2014-15 8.073

2015-16 6.570

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

Finance

cc: Curtis Juman