



Department for Culture Media & Sport

Department for Culture, Media & Sport
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9th March 2014

*Roly Keating
Chief Executive Officer
British Library
96 Euston Road
London
NW1 2DB*

By Email

Dear Roly,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the British Library's allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The allocations do not currently reflect items for inclusion in the Main Estimate, including the additional reserve access granted under the museum freedoms pilot for 2014/15.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you



£m	Resource DEL						Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
	A	B	C	D	E	F	H
2014/15	8.758	1.827	10.585	84.444	17.391	93.202	117.920
2015/16	8.685	1.827	10.512	81.475	17.391	90.160	109.378

£m	Capital DEL					Total Capital Budget (L+M)	Grant in Aid (F+L+creditors)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves		
	I	J	K	L	M	N	O
2014/15	3.331	0.000	(2.640)	0.691	4.900	5.591	93.893
2015/16	3.221	0.000	1.000	3.221	0.000	3.221	93.381

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Steve Morris