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# Central Government Supply Estimates 2017-18

## Vote on Account

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February 2017





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# **Central Government Supply Estimates 2017-18**

## **Vote on Account**

for the year ending 31 March 2018

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*Presented to the House of Commons by Command of Her Majesty*

*Ordered by the House of Commons*

*to be printed on 8 February 2017*



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# Introduction

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## Vote on Account for 2017-18

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2017-18 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
  - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
  - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
  - c: If the Supply Estimate shows a negative value (e.g. an excess of income, no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## Service covered

6. The control limits covered by the Vote on Account for 2017-18 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

## Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office, the Electoral Commission, the Local Government Boundary Commission for England and the Independent Parliamentary Standards Authority.

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# Vote on Account: 2017-18

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**Table 1: Summary of Supply Provision Sought, 2017-18**


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	£
<b>Total Departmental Expenditure Limits</b>	
<b>Resource</b>	<b>116,948,133,000</b>
<b>Capital</b>	<b>24,576,704,000</b>
<b>Total Annually Managed Expenditure</b>	
<b>Resource</b>	<b>82,395,402,000</b>
<b>Capital</b>	<b>4,080,299,000</b>
<b>Total Net Budget</b>	
Resource	199,343,535,000
Capital	28,657,003,000
<b>Total Non-Budget Expenditure</b>	<b>26,379,586,000</b>
<b>Total Net Cash Requirement</b>	<b>228,100,990,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2018 in respect of the several services listed below.

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Treasury Chambers  
February 2017

Jane Ellison

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
<b>Departmental Expenditure Limit</b>		
Resource	35,320,081	16,399,358
Capital	8,127,000	4,103,400
<b>Annually Managed Expenditure</b>		
Resource	1,255,000	564,750
Capital	-	-
<b>Total Net Budget</b>		
Resource	36,575,081	16,964,108
Capital	8,127,000	4,103,400
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	35,998,269	16,453,438
Security and Intelligence Agencies		
<b>Departmental Expenditure Limit</b>		
Resource	2,201,168	990,526
Capital	649,270	292,172
<b>Annually Managed Expenditure</b>		
Resource	39,050	17,573
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,240,218	1,008,099
Capital	649,270	292,172
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,585,438	1,163,447
Home Office		
<b>Departmental Expenditure Limit</b>		
Resource	10,614,947	4,776,726
Capital	477,463	214,858
<b>Annually Managed Expenditure</b>		
Resource	2,144,781	2,000,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	12,759,728	6,776,726
Capital	477,463	214,858
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	13,185,809	6,968,463
National Crime Agency		
<b>Departmental Expenditure Limit</b>		
Resource	446,078	200,735
Capital	50,000	22,500
<b>Annually Managed Expenditure</b>		
Resource	140,000	63,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	586,078	263,735
Capital	50,000	22,500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	480,000	216,000

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Foreign and Commonwealth Office		
<b>Departmental Expenditure Limit</b>		
Resource	2,023,997	910,799
Capital	98,000	44,100
<b>Annually Managed Expenditure</b>		
Resource	100,000	45,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,123,997	955,799
Capital	98,000	44,100
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,051,314	923,091
Department for International Development		
<b>Departmental Expenditure Limit</b>		
Resource	7,063,982	3,178,792
Capital	2,593,500	1,295,325
<b>Annually Managed Expenditure</b>		
Resource	152,088	68,440
Capital	285,000	-
<b>Total Net Budget</b>		
Resource	7,216,070	3,247,232
Capital	2,878,500	1,295,325
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	9,924,482	4,466,017
Department of Health		
<b>Departmental Expenditure Limit</b>		
Resource	97,413,256	43,835,965
Capital	5,810,000	2,614,500
<b>Annually Managed Expenditure</b>		
Resource	7,589,594	3,415,317
Capital	15,000	6,750
<b>Total Net Budget</b>		
Resource	105,002,850	47,251,282
Capital	5,825,000	2,621,250
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	102,927,707	46,317,468
Department for Work and Pensions		
<b>Departmental Expenditure Limit</b>		
Resource	5,839,424	2,627,741
Capital	261,700	149,265
<b>Annually Managed Expenditure</b>		
Resource	73,512,568	33,080,656
Capital	-	-
<b>Total Net Budget</b>		
Resource	79,351,992	35,708,397
Capital	261,700	149,265
<b>Non-Budget Expenditure</b>	2,266,663	1,019,998
<b>Net cash requirement</b>	82,098,001	36,944,100



**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Department for Education		
<b>Departmental Expenditure Limit</b>		
Resource	54,282,104	27,027,812
Capital	5,264,000	2,472,377
<b>Annually Managed Expenditure</b>		
Resource	10,000	7,008,300
Capital	-	-
<b>Total Net Budget</b>		
Resource	54,292,104	34,036,112
Capital	5,264,000	2,472,377
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	59,530,827	36,393,537
Office for Standards in Education, Children's Services and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	150,500	67,725
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-806	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	149,694	67,725
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	145,704	65,567
Office of Qualifications and Examinations Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	19,552	8,798
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	19,552	8,798
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	19,496	8,773
Department for Business, Energy and Industrial Strategy †		
<b>Departmental Expenditure Limit</b>		
Resource	13,086,278	1,600,266
Capital	11,286,881	4,927,166
<b>Annually Managed Expenditure</b>		
Resource	-489,572	433,082
Capital	13,218,434	-
<b>Total Net Budget</b>		
Resource	12,596,706	2,033,348
Capital	24,505,315	4,927,166
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	35,008,705	8,266,722

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Department for International Trade ††		
<b>Departmental Expenditure Limit</b>		
Resource	313,528	158,638
Capital	3,000	1,350
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	316,528	159,988
Capital	3,000	1,350
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	317,450	142,853
Department for Transport		
<b>Departmental Expenditure Limit</b>		
Resource	3,154,209	1,419,394
Capital	5,436,850	2,446,583
<b>Annually Managed Expenditure</b>		
Resource	8,556,799	3,850,560
Capital	6,999,182	3,149,632
<b>Total Net Budget</b>		
Resource	11,711,008	5,269,954
Capital	12,436,032	5,596,215
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	19,999,199	8,999,640
Department for Exiting the European Union †††		
<b>Departmental Expenditure Limit</b>		
Resource	-	40,000
Capital	-	100
<b>Annually Managed Expenditure</b>		
Resource	-	500
Capital	-	-
<b>Total Net Budget</b>		
Resource	-	40,500
Capital	-	100
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-	40,000
Department for Culture, Media and Sport		
<b>Departmental Expenditure Limit</b>		
Resource	1,406,403	763,881
Capital	383,700	199,665
<b>Annually Managed Expenditure</b>		
Resource	3,454,788	1,554,655
Capital	116,743	52,534
<b>Total Net Budget</b>		
Resource	4,861,191	2,318,536
Capital	500,443	252,199
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	4,786,866	2,312,090

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Department for Communities and Local Government		
<b>Departmental Expenditure Limit - DCLG Communities</b>		
Resource	2,826,999	2,818,036
Capital	5,540,724	5,007,137
<b>Departmental Expenditure Limit - DCLG Local Government</b>		
Resource	8,205,650	3,535,984
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	12,769,773	4,393,960
Capital	-	-
<b>Total Net Budget</b>		
Resource	23,802,422	10,747,980
Capital	5,540,724	5,007,137
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	19,333,048	15,755,116
Ministry of Justice		
<b>Departmental Expenditure Limit</b>		
Resource	7,046,936	3,229,621
Capital	654,850	294,683
<b>Annually Managed Expenditure</b>		
Resource	260,941	117,423
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,307,877	3,347,044
Capital	654,850	294,683
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,219,546	3,307,296
Crown Prosecution Service		
<b>Departmental Expenditure Limit</b>		
Resource	491,269	221,071
Capital	7,500	3,375
<b>Annually Managed Expenditure</b>		
Resource	2,880	1,296
Capital	-	-
<b>Total Net Budget</b>		
Resource	494,149	222,367
Capital	7,500	3,375
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	495,810	223,115
Serious Fraud Office		
<b>Departmental Expenditure Limit</b>		
Resource	45,700	20,565
Capital	5,200	1,340
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	46,700	21,015
Capital	5,200	1,340
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	48,000	21,600

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
HM Procurator General and Treasury Solicitor		
<b>Departmental Expenditure Limit</b>		
Resource	8,580	3,861
Capital	1,900	855
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,580	3,861
Capital	1,900	855
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	9,650	4,343
Department for Environment, Food and Rural Affairs		
<b>Departmental Expenditure Limit</b>		
Resource	1,911,226	860,052
Capital	609,600	274,320
<b>Annually Managed Expenditure</b>		
Resource	84,479	38,016
Capital	1,000	450
<b>Total Net Budget</b>		
Resource	1,995,705	898,068
Capital	610,600	274,770
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	2,290,974	1,030,938
HM Revenue and Customs		
<b>Departmental Expenditure Limit</b>		
Resource	3,588,545	1,614,845
Capital	241,640	108,738
<b>Annually Managed Expenditure</b>		
Resource	11,874,547	5,343,546
Capital	30	14
<b>Total Net Budget</b>		
Resource	15,463,092	6,958,391
Capital	241,670	108,752
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,374,965	6,918,734
HM Treasury		
<b>Departmental Expenditure Limit</b>		
Resource	177,302	79,786
Capital	82,000	36,900
<b>Annually Managed Expenditure</b>		
Resource	-698,965	-
Capital	-3,563,400	-
<b>Total Net Budget</b>		
Resource	-521,663	79,786
Capital	-3,481,400	36,900
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	354,913	159,711

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
<b>Departmental Expenditure Limit</b>		
Resource	704,744	193,323
Capital	55,000	24,750
<b>Annually Managed Expenditure</b>		
Resource	5,000	2,250
Capital	-	-
<b>Total Net Budget</b>		
Resource	709,744	195,573
Capital	55,000	24,750
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	776,569	225,644
Scotland Office and Office of the Advocate General		
<b>Departmental Expenditure Limit</b>		
Resource	9,130	4,109
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	4,300	1,935
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,430	6,044
Capital	50	23
<b>Non-Budget Expenditure</b>	27,948,607	12,576,873
<b>Net cash requirement</b>	27,957,716	12,580,972
Northern Ireland Office		
<b>Departmental Expenditure Limit</b>		
Resource	22,040	9,918
Capital	340	153
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,041	9,918
Capital	340	153
<b>Non-Budget Expenditure</b>	14,540,100	6,543,045
<b>Net cash requirement</b>	14,560,278	6,552,125
Wales Office		
<b>Departmental Expenditure Limit</b>		
Resource	4,480	2,016
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-20	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	4,460	2,016
Capital	30	14
<b>Non-Budget Expenditure</b>	13,855,933	6,235,170
<b>Net cash requirement</b>	13,860,342	6,237,154

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
<b>Departmental Expenditure Limit</b>		
Resource	144,200	64,890
Capital	610	275
<b>Annually Managed Expenditure</b>		
Resource	3,300	1,485
Capital	-	-
<b>Total Net Budget</b>		
Resource	147,500	66,375
Capital	610	275
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	149,970	67,487
Charity Commission		
<b>Departmental Expenditure Limit</b>		
Resource	23,050	10,373
Capital	3,000	1,350
<b>Annually Managed Expenditure</b>		
Resource	162	73
Capital	-	-
<b>Total Net Budget</b>		
Resource	23,212	10,446
Capital	3,000	1,350
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	25,130	11,309
Competition and Markets Authority		
<b>Departmental Expenditure Limit</b>		
Resource	69,426	31,242
Capital	2,200	500
<b>Annually Managed Expenditure</b>		
Resource	2,500	1,125
Capital	-	-
<b>Total Net Budget</b>		
Resource	71,926	32,367
Capital	2,200	500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	69,140	31,113
The Statistics Board		
<b>Departmental Expenditure Limit</b>		
Resource	222,672	109,573
Capital	11,410	6,300
<b>Annually Managed Expenditure</b>		
Resource	-5,708	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	216,964	109,573
Capital	11,410	6,300
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	205,996	107,258

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
<b>Departmental Expenditure Limit</b>		
Resource	76,702	34,516
Capital	7,810	3,515
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	86,305	38,837
Capital	7,810	3,515
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	82,357	37,061
The National Archives		
<b>Departmental Expenditure Limit</b>		
Resource	33,547	15,096
Capital	2,123	955
<b>Annually Managed Expenditure</b>		
Resource	-61	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	33,486	15,096
Capital	2,123	955
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	30,422	13,690
United Kingdom Supreme Court		
<b>Departmental Expenditure Limit</b>		
Resource	2,650	1,193
Capital	400	180
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	3,650	1,643
Capital	400	180
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,430	1,094
Government Actuary's Department		
<b>Departmental Expenditure Limit</b>		
Resource	2	1
Capital	200	90
<b>Annually Managed Expenditure</b>		
Resource	-200	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	-198	1
Capital	200	90
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-178	-

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
		£'000
Office of Gas and Electricity Markets		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	6,000	2,700
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	1	-
Capital	6,000	2,700
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	16,098	7,244
Office of Rail and Road		
<b>Departmental Expenditure Limit</b>		
Resource	3	1
Capital	720	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	3	1
Capital	720	324
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,000	900
Water Services Regulation Authority		
<b>Departmental Expenditure Limit</b>		
Resource	130	59
Capital	360	162
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	130	59
Capital	360	162
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,502	676
Export Credits Guarantee Department		
<b>Departmental Expenditure Limit</b>		
Resource	1	1
Capital	300	135
<b>Annually Managed Expenditure</b>		
Resource	164,320	73,944
Capital	1,935,376	870,919
<b>Total Net Budget</b>		
Resource	164,321	73,945
Capital	1,935,676	871,054
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,308,812	897,612



**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
<b>Departmental Expenditure Limit</b>		
Resource	33,433	15,045
Capital	700	315
<b>Annually Managed Expenditure</b>		
Resource	-950	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	32,483	15,045
Capital	700	315
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	32,505	14,627
House of Lords		
<b>Departmental Expenditure Limit</b>		
Resource	108,832	56,060
Capital	45,409	24,164
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	108,832	56,060
Capital	45,409	24,164
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	144,249	71,334
House of Commons: Members		
<b>Departmental Expenditure Limit</b>		
Resource	21,645	9,740
Capital	200	90
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	21,645	9,740
Capital	200	90
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	20,795	9,358
Crown Estate Office		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,357	1,061

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	£'000	
	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	5,480,119	2,395,554
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,480,119	2,395,554
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,070,988	679,131
Department for International Development: Overseas Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	33,251	14,963
Capital	-	-
<b>Total Net Budget</b>		
Resource	33,251	14,963
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	70,350	31,658
National Health Service Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	18,317,561	8,242,902
Capital	-	-
<b>Total Net Budget</b>		
Resource	18,317,561	8,242,902
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-46,000	-
Teachers' Pension Scheme (England and Wales)		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	11,739,570	5,282,807
Capital	-	-
<b>Total Net Budget</b>		
Resource	11,739,570	5,282,807
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,420,020	1,539,009

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	2016-17	2017-18
	Voted Total to date on which provision on account is based	Required on Account
		£'000
UK Atomic Energy Authority Pension Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	275,765	124,094
Capital	-	-
<b>Total Net Budget</b>		
Resource	275,765	124,094
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	225,601	116,520
Ministry of Justice: Judicial Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	150,276	67,624
Capital	-	-
<b>Total Net Budget</b>		
Resource	150,276	67,624
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-61,951	-
Cabinet Office: Civil Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	7,905,416	3,557,437
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,905,416	3,557,437
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,369,764	1,166,394
Royal Mail Statutory Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,390,000	625,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,390,000	625,500
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,330,000	598,500

**Table 2: Supply Estimates by Department, 2017-18 (Voted)**

	<b>£'000</b>	
	<b>2016-17</b>	<b>2017-18</b>
	<b>Voted Total to date on which provision on account is based</b>	<b>Required on Account</b>
<b>Total Departmental Expenditure Limit</b> (Supply Estimates presented by HM Treasury)		
Resource	259,114,402	116,948,133
Capital	47,721,640	24,576,704
<b>Total Annually Managed Expenditure</b> (Supply Estimates presented by HM Treasury)		
Resource	166,239,515	82,395,402
Capital	19,007,365	4,080,299
<b>Total Net Budget</b> (Supply Estimates presented by HM Treasury)		
Resource	425,353,917	199,343,535
Capital	66,729,005	28,657,003
<b>Total Non-Budget Expenditure</b> (Supply Estimates presented by HM Treasury)		
	58,621,303	26,379,586
<b>Total Net cash requirement</b> (Supply Estimates presented by HM Treasury)		
	481,813,435	228,100,990

† In 2016-17 this department was known as the Department for Business, Innovation and Skills. It was re-named and took on the policies formerly carried out by the Department for Energy and Climate Change. DECC's numbers are therefore incorporated into BEIS for the purposes of this column.

†† The Department for International Trade was formed after the publication of the Main Estimates 2016-17, consisting mainly of the former department UK Trade & Investment (UKTI). UKTI's numbers are therefore shown here for the purposes of this column.

††† The Department for Exiting the European Union was formed after the publication of the Main Estimates 2016-17.



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