



Department for Culture Media & Sport

Department for Culture, Media & Sport
Finance
4th Floor
100 Parliament Street
London SW1A 2BQ

T: 020 7211 6184

www.gov.uk/dcms

7th May 2015

James Berresford
Chief Executive
VisitEngland
Sanctuary Buildings
20 Great Smith Street
London
SW1P 3BT

By Email

Dear James,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the VisitEngland allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



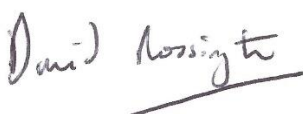
£m	Resource DEL						Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
	A	B	C	D	E	F	H
2014/15	7.101	0.000	7.101	2.200	0.000	9.301	9.301
2015/16	23.204	0.000	23.204	3.650	0.000	26.854	26.854

£m	Capital DEL						Total Capital Budget (L+M)	Grant in Aid)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves			
	I	J	K	L	M	N	O	
2014/15	0.000	0.000	0.000	0.000	0.000	0.000	8.714	
2015/16	0.000	0.000	0.000	0.000	0.000	0.000	27.004	

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



DAVID ROSSINGTON
Finance and Commercial Director

cc: Hazel Cunningham