



**Ministry  
of Defence**

Secretariat  
Defence Infrastructure Organisation  
Kingston Road  
Sutton Coldfield  
B75 7RL

E-mail: [diosec-parli@mod.uk](mailto:diosec-parli@mod.uk)  
[www.gov.uk/DIO](http://www.gov.uk/DIO)

22 July 2016

Ref. FOI2016/06511

Dear

Thank you for your email of 23 June 2016 requesting the following information:

*"Under the terms of the Freedom of Information Act 2000, I would like to make a request for the following information:*

*Please provide me with a breakdown of the £30 million figure specified by the Ministry of Defence for the refurbishment of Kneller Hall in Whitton. This is referred to by Minister Mark Lancaster in the Westminster Hall debate on this subject on 24<sup>th</sup> February 2016.*

By "breakdown", I mean a list of what the £30 million would be spent on at the site, so as to understand how this figure was reached."

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the Ministry of Defence (MOD) and I can confirm that all the information in scope of your request is held.

The information you have requested can be found enclosed at annex A

Under Section 16 of the Act (Advice and Assistance) you may find it helpful to note that these are not current figures, these are figures dated from 2009.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 2<sup>nd</sup> Floor, Zone N, MOD Main Building, Whitehall, SW1A 2HB (e-mail [CIO-FOI-IR@mod.uk](mailto:CIO-FOI-IR@mod.uk)). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD

internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

DIO Secretariat

CAPITAL WORKS PROJECT	QUANTITY	UNIT	£/m <sup>2</sup>	TOTAL
Total Floorspace (10,038m <sup>2</sup> less demolitions / refurbishment)	634	m <sup>2</sup>		
TOTAL RETAINED	634	m <sup>2</sup>		
Accommodation Block 1 (Building 1)	1,333	m <sup>2</sup>	39	£51,987
Accommodation Block 2 (Building 2)	1,333	m <sup>2</sup>	39	£51,987
Chair Store (Building 3B)	48	m <sup>2</sup>	39	£1,872
Professor's Admin Offices (Building 5)	52	m <sup>2</sup>	39	£2,028
Kitchen and Mess Hall (Building 6)	447	m <sup>2</sup>	39	£17,433
Music Library (Building 7)	107	m <sup>2</sup>	39	£4,173
Ablutions (Building 8A)	50	m <sup>2</sup>	39	£1,950
NAAFI (Building 9)	673	m <sup>2</sup>	39	£26,247
Band Practice Hall (Building 10)	289	m <sup>2</sup>	39	£11,271
QM Store (Building 11)	157	m <sup>2</sup>	39	£6,123
Teaching Bunks (Building 12)	192	m <sup>2</sup>	39	£7,488
Garages (Building 15A-C)	200	m <sup>2</sup>	39	£7,800
Gymnasium (Building 16)	100	m <sup>3</sup>	39	£3,900
Percussion Hall (Building 17)	78	m <sup>2</sup>	39	£3,042
Practice Rooms (Building 18)	78	m <sup>2</sup>	39	£3,042
Sports Equipment Store (Building 23)	24	m <sup>2</sup>	39	£936
CRT Portacabin (Building 25)	50	m <sup>2</sup>	39	£1,950
Ablutions (Building 27)	4	m <sup>2</sup>	39	£156
Cycle Store (Building 28)	4	m <sup>2</sup>	39	£156
Shed (Building 29)	7	m <sup>2</sup>	39	£273
Storehouse (Building 30)	76	m <sup>2</sup>	39	£2,964
TOTAL DEMOLITIONS	5,302	m <sup>2</sup>	-	£206,778
SNCO Public Rooms (Building 0)	300	m <sup>2</sup>	1,100	£330,000
Main Guard Room (Building 4)	568	m <sup>2</sup>	917	£520,856
Officers Public Rooms (Building 0)	450	m <sup>2</sup>	1,100	£495,000
Kneller Hall (Building 0)	2,784	m <sup>2</sup>	903	£2,513,952
TOTAL REFURBISHMENT	4,102	m <sup>2</sup>	-	£3,859,808
Band Practice Rooms	1,080	m <sup>2</sup>	1,080	£1,166,400
SLAM SLA (216 Z scale)	9,792	m <sup>2</sup>	1,500	£14,688,000
Gymnasium	360	m <sup>2</sup>	1,605	£577,800
CRL Facility	1,080	m <sup>2</sup>	1,595	£1,722,600
QM Stores and Offices	499	m <sup>2</sup>	1,509	£752,991
Music Training Wing	1,400	m <sup>2</sup>	1,430	£2,002,000
TOTAL NEW BUILD	14,211	m <sup>2</sup>	-	£20,909,791
Multi-use Sports Area	493	m <sup>2</sup>	46	£22,678
Main Gate Site Entrance	1	No	LS	£27,250
Whitton Dene Access	1	No	LS	£18,347
QM Yard 20m x 20m	400	m <sup>2</sup>	46	£18,400
2m High Fence	350	m	23	£8,050
New Incoming Electricity Supply and Distribution	1	No	LS	£84,397
New Incoming Gas Supply and Distribution	1	No	LS	£52,289
Car Parking	160	No	826	£132,160
Roads	525	m	917	£481,425
TOTAL INFRASTRUCTURE				£844,996
SUB TOTAL	24,249			£24,976,377
DESIGN 10% AND RESOURCE 3%	13.00%			£3,246,929
<b>BASE ESTIMATE</b>				<b>£28,223,306</b>