

Annex B: Impact Assessment – Deer Park School

Basic Need – forecast Reception Year surpluses / shortfalls

1. The table below shows the forecast shortfall in Reception Year places in the school's likely catchment area. The data has been provided by Richmond Council via the department's 2014 School Capacity (SCAP) survey.

London Borough of Richmond Upon Thames - Primary Basic Need for Reception Year			
	2015/2016	2016/2017	2017/2018
LA level - Projected percentage shortfall(+)/surplus(-) of Reception year places	0%	0%	0%
LA level - Projected number of Reception year shortfall(+)/surplus(-) places	0	0	0

Although this table shows no basic need, the local authority has confirmed its need for reception year places in this area and is confident that Deer Park School will have sufficient pupils to open. "North Richmond and South Richmond is another area of very high demand for places and where all the existing state-funded schools have been expanded to their maximum physical capacity. Without Deer Park, we would find it extremely difficult, probably impossible, to meet our statutory duty within that area." [REDACTED]
Head of Pupil Planning, Richmond Council.

Annex B (cont.)

Current school capacity / surpluses

1. The table below details the potential impact on the 5 primary schools within a one-mile radius (the average distance travelled by pupils to primary schools for the area). The surplus figures cover all primary year groups, rather than Reception Year only.

School name	Type	Faith	Distance from FS (miles)	Capacity (May 2014)	Number of surplus places (May 2014)	Surplus at point of entry year (2013/14)	Attainment 2014	Inspection rating	Inspection date	Impact (preliminary judgement)
Darell Primary and Nursery School	Community School	None	0.2	353	82	-3	72%	Good	12-Dec-2012	MODERATE Deer Park School may have a moderate impact on the financial viability of Darell Primary and Nursery School. Although, the school has a "Good" Ofsted rating the school has a large amount of surplus places and 2014 attainment is below Local Authority and National Averages.

Holy Trinity Church of England Primary School	Voluntary Aided School	Church of England	0.3	450	47	2	77%	Good	12-Mar-2010	MODERATE Deer Park School may have a moderate impact on the financial viability of Holy Trinity Church of England Primary School. This school has a "Good" Ofsted rating. However it is a faith school so will still attract many pupils. The school has some unfilled places and 2014 attainment is below Local Authority and National Averages.
Marshgate Primary School	Community School	None	0.4	473	8	1	91%	Outstanding	5-Nov-2009	MINIMAL Deer Park School is unlikely to have an impact on the financial viability of Marshgate Primary School. This is due to the school's "Outstanding" Ofsted rating, low number of unfilled places and 2014 attainment above Local Authority and National Averages.
Kew Riverside Primary School	Community School	None	0.7	210	18	0	96%	Good	5-Jul-2012	MINIMAL Deer Park School is unlikely to have an impact on the financial viability of Kew Riverside Primary School. This school has a "Good" Ofsted rating, low number of unfilled places and 2014 attainment above Local Authority and National Averages.

Sheen Mount Primary School	Community School	None	0.7	450	12	0	96%	Outstanding	18-Jun-2007	<p>MINIMAL</p> <p>Deer Park School is unlikely to have an impact on the financial viability of Sheen Mount Primary School. This school has 2014 attainment levels above Local Authority and National Averages, an "Outstanding" Ofsted rating and a low number of unfilled places.</p>
LA							87%			
National							79%			