

The budget is by programme year and includes all costs associated with the running of the programmes. VARRP and RAP years run from 1 August; AVRIM years run from 1 April.

VARRP is co funded by the European Refugee Fund (ERF) and AVRIM is co funded by the EU Returns Fund, see table below. RAP is wholly funded by the Home Office.

	VARRP	AVRIM	RAP
2005/06	£5,677,020 (HO)	£1,261,528	£70,200
	£3,773,000 (ERF)		
2006/07	£10,464,905 (HO)	€1,137,283 (HO)	£70,200
	£4,386,537 (ERF)	€1,043,065 (EU)	