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# **Supply Estimates 1998–99**

**Revised Estimates, Summer  
Supplementary Estimates and  
New Estimates**

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# Supply Estimates

## 1998–99

for the year ending 31 March 1999

### Revised Estimates, Summer Supplementary Estimates and New Estimates

*Presented by Command of Her Majesty*

*Ordered by the House of Commons to be printed*

*25 June 1998*



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# Section 1. Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament around the start of the financial year. A full description of Supply Estimates is included in the single volume of Main Estimates for 1998–99 (*HC 635*) which also explains the simplified format of the Estimates introduced in 1996–97 following the agreement of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC) in March 1995.

**Supplementary,  
New and Revised  
Estimates**

2. In the course of the year, the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Some Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the money sought in the original Estimates or vary the way in which it is to be spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

**Total Estimates  
to date**

3. For the current year, Main Estimates for each Department were presented to Parliament on 7 April 1998.

4. The Revised, Summer Supplementary and New Estimates presented to the House of Commons in this booklet together reduce the total of Supply Estimates presented for 1998–99 by **£20,687,000** to £215,157,611,000.

<b>Table 1.1 Total Estimates to date</b>	
	<b>£ million</b>
Main Estimates ( <i>HC 635</i> of 1997–98)	215,178
Revised Estimates (Section 2 of this booklet) (net change over Main Estimates)	–40
Summer Supplementary Estimates (Section 3 of this booklet)	20
New Estimates (Section 4 of this booklet)	—
<b>Total</b>	<b>215,158</b>

5. There are seven Revised Estimates that reduce or restructure the provision in the Main Estimates that they replace. **Table 1.4** shows these changes and the total of each Vote affected by a Revised Estimate. There are four Summer Supplementary Estimates seeking increases in expenditure for the Vote in question. **Table 1.5** similarly shows the increase sought in each Vote involved. There is one New Estimate introduced, the details of which are set out in **Table 1.6**.

**Public expenditure  
control total**

6. Most Supply expenditure is included in the control total. Those elements that are not part of the control total (totalling about 10 per cent net in the original Main Estimates) include cyclical social security, Welfare to Work expenditure financed from the Windfall Tax, expenditure on internal financing payments and some receipts that are classified as net income or revenue rather than negative expenditure. There are no transactions of this kind in the present Supplementary

Estimate round. The total reduction of £21 million falls within the coverage of the control total. Within this total, however, there is a charge to the 1998–99 Reserve of £6 million (see **Table 1.2**).

	£ million
Expenditure to be met within existing departmental programmes	-27
Other increases charged to the Reserve	6
<b>Total</b>	<b>-21</b>

7. The expenditure charged to the Reserve is wholly accounted for by additional provision for HM Treasury to provide information to business about the euro.

**Cash limits** 8. The purpose and procedures of cash limits, including the control arrangements for mixed cash limited and non-cash limited Votes introduced in 1995–96, are described in Section 3 of *HC 635*. The presumption is that cash limits, once set, will not be changed (other than for transfers of provision between cash limits), even if there are unexpected fluctuations in costs or in other determinants of expenditure.

9. Aside from inter-Vote transfers, decisions to make substantive changes in cash limits usually only arise where there has been a policy decision to make a significant change in a particular service. Cash limit changes are announced to Parliament as soon as possible after the decision has been taken. Details of the announcement are noted in the introduction to the relevant Estimate.

10. **Table 1.3** shows how many of the Estimates in this booklet are for Votes which include expenditure subject to cash limits and the number which involve a substantive increase or decrease in the cash limit. The substantive increases are in many cases offset by reductions in cash limits on other Votes.

	Cash limit		No cash limit change	Total
	Increase	Reduction		
Revised Estimates	1	3	3	7
Supplementary Estimates	4	—	—	4
New Estimates	—	—	1	1
<b>Total</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>12</b>

11. **Table 1.7** in the Appendix to this introduction lists changes in cash limits on voted expenditure that have been announced since the cash limits were first published in *HC 635*. In the Estimates presented today the net increase in cash limits is £15 million.

**Running costs** 12. **Table 1.8** in the Appendix shows the changes to individual departments' running costs limits agreed since they were published in *Public Expenditure: Statistical Analyses 1998–99 (Cm 3901)*. In the Estimates presented today there is a net increase in running costs for central government as a whole of £13 million.



<b>Parliamentary procedure</b>	<p>13. A Revised Estimate alters the original Main Estimate before it is formally approved by Parliament. Revised Estimates are normally presented to the House of Commons:</p> <ul style="list-style-type: none"> <li>(a) to secure the authority of Parliament to use money shown for particular purposes in Main Estimates to meet expenditure on other services within the same Vote. This is commonly done when the re-allocation is substantial, likely to be controversial or involves a new service;</li> <li>(b) to secure the authority of Parliament to use receipts to offset expenditure on the Vote, in addition to receipts already shown in Main Estimates as appropriations in aid; or</li> <li>(c) to reduce the sums originally sought in Main Estimates.</li> </ul> <p>14. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:</p> <ul style="list-style-type: none"> <li>(a) to seek authority, and additional money as necessary, for any new services;</li> <li>(b) to increase the provision for existing services;</li> <li>(c) to increase net provision if a shortfall is expected in appropriations in aid; or</li> <li>(d) to increase appropriations in aid.</li> </ul> <p>15. New Estimates may be presented for any new services that require a new Vote.</p> <p>16. The House of Commons has an opportunity to debate and vote on Supplementary, New and Revised Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of <i>HC 635</i>.</p>
<b>Format of New, Revised and Supplementary Estimates</b>	<p>17. New, Revised and Supplementary Estimates are arranged in the same Classes (denoted by Roman numerals) as Main Estimates. Each Class corresponds to one of the series of departmental reports published in April. The format and organisation of simplified Main Estimates are described further in Section 5 of <i>HC 635</i>.</p> <p>18. Each New, Revised or Supplementary Estimate begins with an explanatory introduction. This indicates the cash limit treatment of the expenditure within the Vote and whether the Estimate is associated with any change in the department's running costs limit, and explains why different expenditure is now proposed on the Vote.</p>
Revised Estimates	<p>19. Revised Estimates follow precisely the format of the Main Estimates that they replace (see Section 5 of <i>HC 635</i>).</p>
Supplementary Estimates	<p>20. Part I of each Supplementary Estimate states the additional amount of money sought for the financial year. It also reproduces the "ambit", which is a formal description of all the services (not just any new services) to be financed from the Estimate.</p> <p>21. Part II of the Supplementary contains two tables. The first table identifies the subheads for which changes to provision are sought. This is followed by a reproduction of the original Main Estimate Part II table showing the new provision sought for each subhead (including unchanged subheads) as a result of the Supplementary.</p> <p>22. Part III shows, as necessary, any changes to the receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.</p>
New Estimates	<p>23. New Estimates follow the same format as the Main Estimates presented earlier in the year.</p>

**Appropriations in aid** 24. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is shown in a footnote to Part II of the Vote.

**Symbols** 25. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Cash limit status:

- ★ A Vote which is treated wholly as a cash limit or a section of a Vote which contains cash limited expenditure.
- ☆ A Vote which contains both cash limited and non-cash limited sections.

Public expenditure:

- Expenditure not included in the control total.
- Φ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.
- Ω Includes notional expenditure in respect of capital charges offset by matching negative expenditure in Column 2 of the Part II table of the Estimate.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

# Appendix

**Table 1.4 Revised Estimates by Vote**

Vote <sup>(1)</sup>	Title	Present net provision <sup>(2)</sup>	£ thousand		Page
			Change proposed	New net provision	
<b>II</b>	<b>Foreign and Commonwealth Office</b>				
★1	Foreign and Commonwealth Office: overseas representation	590,265	-2,261	588,004	14
<b>Class II Total</b>			<b>-2,261</b>		
<b>VI</b>	<b>Environment, transport and the regions</b>				
☆1	Housing, construction, regeneration, countryside and wildlife, England	6,685,646	-27,199	6,658,447	16
★9	Driver and Vehicle Licensing Agency	98,799	—	98,799	20
<b>Class VI Total</b>			<b>-27,199</b>		
<b>VIII</b>	<b>Lord Chancellor's and Law Officers' departments</b>				
☆6	HM Procurator General and Treasury Solicitor	7,175	—	7,175	22
<b>Class VIII Total</b>			<b>—</b>		
<b>IX</b>	<b>Education and Employment</b>				
☆1	Department for Education and Employment: programmes and central services	11,386,565	-9,770	11,376,795	24
<b>Class IX Total</b>			<b>-9,770</b>		
<b>XI</b>	<b>Department of Health</b>				
☆2	Department of Health administration, miscellaneous health and personal social services, England	1,383,597	-1,130	1,382,467	28
<b>Class XI Total</b>			<b>-1,130</b>		
<b>XIII</b>	<b>Scotland and the Forestry Commission</b>				
★6	Scottish Office administration	151,869	—	151,869	31
<b>Class XIII Total</b>			<b>—</b>		
<b>Total of Revised Estimates</b>			<b>-40,360</b>		

<sup>(1)</sup> A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains both cash limited and non-cash limited sections.

<sup>(2)</sup> In the corresponding Main Estimate.

**Table 1.5 Supplementary Estimates by Vote**

Vote <sup>(1)</sup>	Title	Present net provision <sup>(2)</sup>	Increase proposed	£ thousand		Page
				New net provision		
<b>III</b>	<b>International Development</b>					
★1	Department for International Development: international development	1,618,439	2,261	1,620,700		34
<b>Class III Total</b>			<b>2,261</b>			
<b>XI</b>	<b>Department of Health</b>					
☆1	Hospital, community health, family health and related services, England	31,858,414	6,600	31,865,014		37
<b>Class XI Total</b>			<b>6,600</b>			
<b>XIV</b>	<b>Wales</b>					
☆2	Industrial support, training and enterprise, education, arts and libraries, Wales	831,763	4,300	836,063		40
<b>Class XIV Total</b>			<b>4,300</b>			
<b>XVI</b>	<b>Departments of the Chancellor of the Exchequer</b>					
★1	HM Treasury	56,665	6,400	63,065		43
<b>Class XVI Total</b>			<b>6,400</b>			
<b>Total of Supplementary Estimates</b>			<b>19,561</b>			

<sup>(1)</sup> A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains both cash limited and non-cash limited sections.

<sup>(2)</sup> In the corresponding Main Estimate.

**Table 1.6 New Estimates by Vote**

Class	Vote <sup>(1)</sup>	Title	£ thousand net			Accounted for by	Page
			1996-97 Outturn	1997-98 Total provision	1998-99 Provision		
		Repayments to the Contingencies					
XVI	15	Fund	175	331	112	HM Treasury	48
		<b>Total</b>	<b>175</b>	<b>331</b>	<b>112</b>		

<sup>(1)</sup> A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains both cash limited and non-cash limited sections.

**Table 1.7 Changes in cash limits on expenditure voted in Estimates**

		£ thousand	
Vote <sup>(1)</sup>	Title	Change in cash limit	New cash limit
II	<b>Foreign and Commonwealth Office</b>		
★1	Foreign and Commonwealth Office: overseas representation	- 2,261	588,004
<b>Class II Total</b>		<b>- 2,261</b>	
III	<b>International Development</b>		
★1	Department for International Development: international development	2,261	1,620,700
<b>Class III Total</b>		<b>2,261</b>	
VI	<b>Environment, Transport and the Regions</b>		
☆1	Housing, construction, regeneration, countryside and wildlife, England	1,395	1,801,539
<b>Class VI Total</b>		<b>1,395</b>	
IX	<b>Education and Employment</b>		
☆1	Department for Education and Employment: programmes and central services	- 2,870	10,356,420
<b>Class IX Total</b>		<b>- 2,870</b>	
XI	<b>Department of Health</b>		
☆1	Hospital, community health, family health and related services, England	6,600	31,392,213
☆2	Department of Health administration, miscellaneous health and personal social services, England	- 1,130	1,096,377
<b>Class XI Total</b>		<b>5,470</b>	
XIV	<b>Wales</b>		
☆2	Industrial support, training and enterprise, education, arts and libraries, Wales	4,300	833,063
<b>Class XIV Total</b>		<b>4,300</b>	
XVI	<b>Departments of the Chancellor of the Exchequer</b>		
★1	HM Treasury	6,400	63,065
<b>Class XVI Total</b>		<b>6,400</b>	
<b>Total changes in cash limits affected by Estimates in this booklet</b>		<b>14,695</b>	

<sup>(1)</sup> A closed star beside a Vote number indicates that the Vote is treated wholly as a cash limit. An open star beside a Vote number indicates that the Vote contains both cash limited and non-cash limited sections.

**Table 1.8 Central government departments: changes in running costs limits**

Class	Running costs limit	£ thousand net		Page
		Changes in running costs limit	New limit	
II	Foreign and Commonwealth Office	- 509	510,535	14
III	Department for International Development	2,261	62,135	34
IX	Department for Education and Employment (Inside the Control Total)	715	987,206	24
XI	Department of Health	4,425	262,915	28
XVI	HM Treasury	6,400	66,330	43
<b>Total changes in running costs limits</b>		<b>13,292</b>		





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## **Section 2. Revised Estimates**

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# **Class II, Vote 1**

## **Foreign and Commonwealth Office: overseas representation**

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### **Introduction**

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been reduced by £2,261,000 from £590,265,000 to £588,004,000 and the gross running costs limit for the Foreign and Commonwealth Office is reduced by £509,000 from £511,044,000 to £510,535,000.
  3. The Revised Estimate is required to take account of transfers of responsibility to the recently established Department for International Development, and to move Wilton Park Executive Agency from a net running cost regime to a gross running cost regime.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£588,004,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service and Wilton Park Executive Agency, official information services, sundry services; and loans and payments in connection with catering services and related receipts.

The Foreign and Commonwealth Office will account for this Vote.

	£
Net total	588,004,000
Allocated in the Vote on Account (HC 279)	278,922,000
Balance to complete	309,082,000

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Central government's own expenditure</b>										
<b>★A: Overseas representation Ω</b>										
	520,316	87,048	91,394	—	—	698,758	114,653	584,105	618,348	582,984
<b>★B: Wilton Park</b>										
	1,752	—	100	—	—	1,852	1,614	238	452	893
<b>★C: Government Hospitality Fund and Lancaster House</b>										
	3,126	—	612	—	—	3,738	77	3,661	3,468	3,266
<b>Total</b>	<b>525,194</b>	<b>87,048</b>	<b>92,106</b>	<b>—</b>	<b>—</b>	<b>704,348</b>	<b>116,344†</b>	<b>588,004</b>	<b>622,268</b>	<b>587,143</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from: salary refunds of seconded diplomatic staff and locally engaged staff; the sale of information material overseas receipts; income from subletting and receipts from sales of surplus material and equipment; receipts at home and overseas from legalisation fees;

telephone and postage recoveries, medical scheme recoveries, bank interest and other sundry receipts; repayment by locally engaged staff overseas of loans for car purchase and medical and other assistance; receipts from Government departments; receipts for visa, passport and other services provided at consular offices; receipts from the sale of certain land and buildings;

receipts at home and overseas from the sale of official vehicles; Wilton Park executive agency receipts for related running costs from other customers and receipts from sales and rents; Government Hospitality Fund and Lancaster House receipts for related running costs from other customers.

**Part III Extra receipts payable to the Consolidated Fund**

£'000

In addition to appropriations in aid there are the following estimated receipts:

	1998-99	1997-98	1996-97
Overseas representation ●	4,000	4,000	5,530

# **Class VI, Vote 1**

## **Housing, construction, regeneration, countryside and wildlife, England<sup>†</sup>**

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### **Introduction**

1. Expenditure borne on Sections A, D to M, P to U and Z of this Vote, totalling £1,801,539,000 is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £1,395,000 from £1,800,144,000 to £1,801,539,000.
  3. This Revised Estimate is required to:
    - i) decrease the rent rebate element of Housing Revenue Account Subsidy by £28,594,000, reflecting a transfer of provision to the Department of Social Security in respect of large scale voluntary transfers of local authority housing stock to the private sector;
    - ii) provide £1,395,000 for European Regional Development Fund expenditure in advance of European Commission receipts on the Liverpool Institute for the Performing Arts. The increase reflects a transfer of provision from the Department for Education and Employment;
    - iii) reflect public expenditure classification changes in respect of grant in aid to the Housing Corporation which is now classed as a central government non-trading body, its loan portfolio having been sold to the private sector.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£6,658,447,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Department of the Environment, Transport and the Regions on payments to the Housing Corporation; Housing Revenue Account Subsidy; the renewal of private sector housing; the Estates Renewal Challenge Fund; homelessness; housing management and mobility; gypsy sites; rent and leasehold services; Single Regeneration Budget support for urban and other regeneration initiatives; European Community agency payments, including those for ports and railways in Wales; European Regional Development Fund projects not funded by or in advance of receipts; countryside and wildlife bodies; and sundry other grants and payments, including research, publicity and publications, in support of housing, construction, regeneration, countryside and wildlife matters.

The Department of the Environment, Transport and the Regions will account for this Vote.

	£
Net total	6,658,447,000
Allocated in the Vote on Account (HC 279)	3,223,867,000
Balance to complete	3,434,580,000

† In the Vote on Account this Vote was entitled Housing and Construction, England. This Vote also includes the services shown in the Vote on Account as Class VI, Vote 2 (Regeneration and Countryside and Wildlife, England).

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers			Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total				
<b>Central government's own expenditure</b>										
<b>★A: Housing Corporation</b>										
		28,015	144	151,176		179,335	2	179,333	175,564	177,715
<b>B: Housing Corporation</b>										
				24,887	709,773	734,660		734,660	789,264	1,109,802
<b>C: Housing Revenue Account Subsidy (housing element)</b>										
				589,180		589,180		589,180	696,840	665,501
<b>★D: Other housing</b>										
	4,083	20,996	12	26,907	29,973	81,971	1,600	80,371	43,172	38,416
<b>★E: Construction</b>										
		23,710				23,710	600	23,110	27,359	27,445
<b>★F: Single Regeneration Budget grants</b>										
		2,045		63,469	38,700	104,214	150	104,064	100,754	98,081
<b>★G: Single Regeneration Budget grants in aid</b>										
				33,204	402,767	435,971	500	435,471	549,690	524,335
<b>★H: Other regeneration</b>										
		1,885		18,878		20,763		20,763	8,279	8,867
<b>★I: Countryside and wildlife grants in aid</b>										
		53,015	3,021	41,353	10,414	107,803		107,803	106,274	106,853
<b>★J: Other countryside and wildlife</b>										
		3,120				3,120		3,120	2,904	2,646

<b>Part II</b>		<b>Subhead detail</b> <i>(continued)</i>						£'000		
Direct Expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital						
<b>★K: European Structural Funds (net-current)</b>										
—	—	—	1	—	1	—	—	1	1	1
<b>★L: European Structural Funds (net-capital)</b>										
—	—	—	-41,973	41,974	1	—	—	1	1	1
<b>★M: European Regional Development Fund Projects not funded by or in advance of EC receipts</b>										
—	—	—	500	3,395	3,895	—	—	3,895	9,500	418
<b>Central government grants to local authorities</b>										
<b>N: Housing Revenue Account Subsidy (rent rebate element)</b>										
—	—	—	2,919,904	—	2,919,904	—	—	2,919,904	3,148,277	3,309,384
<b>O: Private housing renewal specified capital grants</b>										
—	—	—	130	60,788	60,918	—	—	60,918	68,781	63,317
<b>★P: Other private housing renewal</b>										
—	—	—	6,213	167,069	173,282	2,000	—	171,282	196,269	241,322
<b>★Q: Other housing</b>										
—	—	—	40,751	29,519	70,270	—	—	70,270	99,822	70,749
<b>★R: Single Regeneration Budget</b>										
—	—	—	196,000	391,441	587,441	12,300	—	575,141	719,918	720,251
<b>★S: Support for National Parks and the Broods Authority</b>										
—	—	—	17,412	—	17,412	—	—	17,412	17,415	17,218
<b>★T: European Structural Funds: local authority current and parish council capital (net)</b>										
—	—	—	-499	500	1	—	—	1	1	1
<b>★U: European Regional Development Fund projects not funded by or in advance of EC receipts</b>										
—	—	—	500	9,000	9,500	—	—	9,500	5,347	12,395
<b>Other expenditure not included in the control total</b>										
<b>V: Housing Corporation ●</b>										
—	—	—	—	500,000	500,000	—	—	500,000	503,323	354,940
<b>W: Housing Revenue Account Subsidy (capital receipts initiative element) ●</b>										
—	—	—	34,546	—	34,546	—	—	34,546	—	—
<b>X: Other housing ●</b>										
—	—	—	16,700	350	17,050	—	50	17,000	16,150	17,131
<b>Y: Rural Development Commission ●</b>										
—	—	—	700	—	700	—	—	700	700	578
<b>★Z: European Structural Funds: local authority capital (net) ●</b>										
—	—	—	-197,675	197,676	1	—	—	1	1	1
<b>Total</b>	<b>4,083</b>	<b>132,786</b>	<b>3,177</b>	<b>3,942,264</b>	<b>2,593,339</b>	<b>6,675,649</b>	<b>17,202†</b>	<b>6,658,447</b>	<b>7,285,606</b>	<b>7,567,368</b>
†Amount that may be applied as appropriations in aid in addition to the net total, arising from pension contributions from the Housing Corporation and Rent Assessment Panels; charges for services provided by leasehold valuation tribunals and other receipts by Rent Assessment Panels; contributions from co-sponsors towards the cost of research and surveys;			receipts from the Department of Trade and Industry in respect of the Sector Challenge Initiative; recovery of renovation or disabled facilities grant on disposal of grant aided properties or breaches of condition; net surpluses incurred by local authorities in exercising their slum clearance function; adjustments to commuted or residual loan charge grants; the recovery of grants and			loan repayments from the Single Regeneration Budget; recovery of grants by the Urban Regeneration Agency acting as the agent of the Secretary of State of the Environment, Transport and the Regions; and receipts from the sale of assets by the Housing Action Trusts.				

### Part III Extra receipts payable to the Consolidated Fund

	£'000		
In addition to appropriations in aid there are the following estimated receipts:	1998-99	1997-98	1996-97
1. Housing Corporation	21	21	10
2. Housing Corporation ●	300	175	4,777
3. Housing transfers ●	500	500	22,794
4. Development Commission ●	830	960	1,220
<i>Other housing</i>	—	—	111
<i>Excess appropriations in aid</i>	—	—	160
<i>Loan charge grants and excess appropriations in aid ●</i>	—	48	258
<i>Single Regeneration Budget</i>	—	2	351
<i>Countryside Commission</i>	—	—	64
<i>European Regional Development Funds</i>	—	11,600	—
<b>Total</b>	<b>1,651</b>	<b>13,306</b>	<b>29,745</b>

# **Class VI, Vote 9**

## **Driver and Vehicle Licensing Agency<sup>†</sup>**

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### **Introduction**

1. This Vote is treated as a cash limit.
  2. This Revised Estimate is sought to amend the Accounting Officer responsible for this Vote as shown in Part I to reflect that the Driver and Vehicle Licensing Agency of the Department of the Environment, Transport and the Regions will account for this Vote.
  3. Symbols are explained in the introduction to this booklet.
-



**Part I****£98,799,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Driver and Vehicle Licensing Agency of the Department of the Environment, Transport and the Regions in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operation of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services to other parts of the department.

The Driver and Vehicle Licensing Agency of the Department of the Environment, Transport and the Regions will account for this Vote.

	£
Net total	98,799,000
Allocated in the Vote on Account (HC 279)	69,671,000
Balance to complete	29,128,000

† In the Vote on Account, this Vote was shown as Class VI, Vote 10.

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Central government's own expenditure</b>										
★A: Driver and Vehicle Licensing Agency Ω										
	192,111	187	8,103	234	—	200,635	103,690	96,945	153,385	149,207
<b>Central government grants to local authorities</b>										
★B: Pre-DVLC pensions										
	—	—	—	1,854	—	1,854	—	1,854	1,856	1,595
<b>Total</b>	<b>192,111</b>	<b>187</b>	<b>8,103</b>	<b>2,088</b>	<b>—</b>	<b>202,489</b>	<b>103,690†</b>	<b>98,799</b>	<b>155,241</b>	<b>150,802</b>

† Amount that may be applied as appropriations in aid in addition to the net total, arising from fees for duplicate licences, driver licence and vehicle fees, fee

paying enquiries, sale, retention and extension of cherished registration marks, the sale of information, award of court costs, administration receipts arising from

the operation of driver and vehicle licensing, VAT refunds, and the use of accommodation by private companies.

**Part III Extra receipts payable to the Consolidated Fund**

£'000

In addition to appropriations in aid there are the following estimated receipts:

	1998-99	1997-98	1996-97
Driver and Vehicle Licensing Agency ●	69,000	65,750	72,680

# **Class VIII, Vote 6**

## **HM Procurator General and Treasury Solicitor**

---

### **Introduction**

1. Expenditure borne on Section A of this Vote totalling £5,660,000 is treated as a cash limit.
  2. This Revised Estimate is sought to reflect additional gross expenditure of £12 million for operational costs on Section B to meet an increase in disbursements on legal services which will be offset by the appropriation in aid of receipts from departments to whom services are provided.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£7,175,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyer's Agency and the Legal Secretariat to the Law Officers on administration and on costs and fees for legal and related services.

The Solicitor to the Treasury will account for this Vote.

	£
Net total	7,175,000
Allocated in the Vote on Account (HC 279)	5,111,000
Balance to complete	2,064,000

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Central government's own expenditure</b>										
<b>★A: Administration</b>										
	26,416	3,321	500	—	—	30,237	24,577	5,660	7,436	4,415
<b>B: Operational costs</b>										
		30,000	—	—	—	30,000	28,485	1,515	1,516	3,144
<b>Total</b>	<b>26,416</b>	<b>33,321</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>60,237</b>	<b>53,062†</b>	<b>7,175</b>	<b>8,952</b>	<b>7,559</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from charges for legal and

administrative services provided, from charges for bona vacantia work and from recovery of costs for private tenants in

jointly occupied buildings.

**Part III Extra receipts payable to the Consolidated Fund**

£'000

In addition to appropriations in aid there are the following estimated receipts:

	1998-99	1997-98	1996-97
Administration	—	—	50
Operational costs	—	—	1,496
<b>Total</b>	<b>—</b>	<b>—</b>	<b>1,546</b>

# Class IX, Vote 1

## Department for Education and Employment: programmes and central services

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### Introduction

1. Expenditure borne on Sections A, B, D to G, I and K to N, totalling £10,356,420,000, is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on the Vote has decreased by £2,870,000 from £10,359,290,000 to £10,356,420,000. Running costs provision (within the control total) on this Vote has increased by £715,000 from £249,833,000 to £250,548,000.
  3. This Revised Estimate is required to:
    - (a) increase subheads G1, G2 and A4 by £1,130,000 to effect a machinery of government transfer whereby provision for early years policy is being transferred from the Department of Health (Class XI, Vote 2); and
    - (b) effect transfers of £6,600,000 to the Department of Health (Class XI, Vote 1) and £4,300,000 to the Welsh Office (Class XIV, Vote 2) to take account of changes arising from the Dearing Review.
  4. The opportunity has also been taken to increase the gross provision and appropriations in aid on Section A by £70,000 to take account of some additional receipts in connection with the UK presidency of the EU, on section B by £150,000 to take account of receipts in connection with the sale of National Record of Achievement products, and on Section G by £75,000 to take account of some European Social Fund receipts. Certain virements have also been made between Sections B and G. None of these changes affects the net total on the Vote.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£11,376,795,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; grant-maintained schools and schools conducted by Education Associations; music and ballet schools; the school curriculum and its assessment; the youth service and other educational services and initiatives; careers guidance and services; payments for or in connection with teacher training; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; the payment of access funds; reimbursement of fees for qualifying European Union students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; payments for education, training and employment projects assisted by the European Community and refunds to the European Community; events associated with the UK presidency of the EU; the UK subscription of the ILO; help for unemployed people; the promotion of equal opportunities, disability rights, childcare provision and co-ordination of certain issues of particular importance to women; the payment of certain fees to the Home Office; the Department's own administration and research and that of Capita; information and publicity services; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sale of the student loans debt; and on expenditure in connection with Welfare to Work Programme and Millennium Volunteers.

The Department for Education and Employment will account for this Vote.

	£
Net total	11,376,795,000
Allocated in the Vote on Account (HC 279)	5,356,855,000
Balance to complete	6,019,940,000

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Central government's own expenditure</b>										
<b>★A: To ensure that all young people reach 16 with the highest standards of basic skills and a secure foundation for lifelong learning, work and citizenship</b>										
	—	20,555	—	2,585,490	203,980	2,810,025	1,802,103	1,007,922	1,581,057	829,105
<b>★B: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market</b>										
	—	104,618	—	7,989,099	—	8,093,717	3,892	8,089,825	6,930,922	6,853,537
<b>C: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employment in a changing labour market</b>										
	—	—	—	447	1,145,195	1,145,642	2,006,000	-860,358	1,005,359	1,775,169

**Part II Subhead detail** (continued)

£'000

Direct Expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital						
<b>*D: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market (net)</b>										
			1	—	1	—	1	1	—	—
<b>*E: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market—ESF payments made in advance of EC receipts</b>										
			80,000	—	80,000	79,999	1	3,000	—	—
<b>*F: To help people without a job into work</b>										
	52,573	—	332,528	—	385,101	—	385,101	452,085	476,270	—
<b>*G: Activities to support all objectives Ω</b>										
250,548	17,744	13,324	880	—	282,496	7,530	274,966	281,311	306,671	—
<b>H: Activities to support all objectives</b>										
			6,037	—	6,037	—	6,037	6,418	5,938	—
<b>Central government grants to local authorities</b>										
<b>*I: To ensure that all young people reach 16 with the highest standards of basic skills and a secure foundation for lifelong learning, work and citizenship</b>										
			208,700	97,962	306,662	—	306,662	193,634	179,055	—
<b>J: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market</b>										
			1,874,696	—	1,874,696	—	1,874,696	1,994,329	2,007,609	—
<b>*K: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market (net)</b>										
			1	—	1	—	1	1	—	—
<b>*L: To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market—ESF payments made in advance of EC receipts</b>										
			20,000	—	20,000	19,999	1	3,000	—	—
<b>To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market</b>										
								4,872	30,858	—
<b>Other expenditure not included in the control total</b>										
<b>*M: To ensure that all young people reach 16 with the highest standards of basic skills and a secure foundation for lifelong learning, work and citizenship ●</b>										
				250,400	250,400	—	250,400	83,500	—	—
<b>*N: To help people without a job into work ●</b>										
1,283	20,647	—	19,610	—	41,540	—	41,540	7,780	—	—
<b>Total</b>	<b>251,831</b>	<b>216,137</b>	<b>13,324</b>	<b>13,117,489</b>	<b>1,697,537</b>	<b>15,296,318</b>	<b>3,919,523†</b>	<b>11,376,795</b>	<b>12,547,269</b>	<b>12,464,212</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of working capital loans; refunds by TECs in respect of premises costs; repayment of career development loans; scale of National Record of Achievement products; recovery of salaries, etc. from seconded staff; receipts from careers service conferences; receipts relating to Skills Training Agency properties; receipts from outside organisations (including the EC) in respect of advertising and publicity activities and materials; sale of research publications;

receipts from the EC in respect of a follow up survey and UK presidency events; receipts from the EC to meet payments to local authorities and non-exchequer bodies for education, training and employment projects assisted by the European Social Fund; general administration receipts; sale of surplus equipment; recoupment from local authorities of annual maintenance grant for grant-maintained schools and schools conducted by education associations; receipts from the Education Assets Board and from the repayment of loans to the Funding Agency for Schools;

receipts from the sale of student loan debt; repayment of grants overpaid to voluntary aided and special schools in previous years, including repayment of proceeds of sale, and the repayment of discretionary loans paid under section 105 of the Education Act 1944; rent income from three domestic properties on the estate of the European School at Culham, Oxfordshire; contributions from other government departments and other sources towards the costs of research and miscellaneous services and projects.

**Part III Extra receipts payable to the Consolidated Fund**

	£'000		
In addition to appropriations in aid there are the following estimated receipts:	1998-99	1997-98	1996-97
1. To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market $\Phi$	4,120	73,820	87,642
2. To encourage people to continue throughout their lives to develop their knowledge, skills and understanding and improve their employability in a changing labour market $\ominus$	180,000	272,801	243,271
<b>Total</b>	<b>184,120</b>	<b>346,621</b>	<b>330,913</b>

*Notes:*

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

L4 Joint United States/United Kingdom educational commission (Fulbright Commission) $\blacksquare$	413
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## **Class XI, Vote 2**

### **Department of Health administration, miscellaneous health and personal social services, England**

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#### **Introduction**

1. Expenditure borne on Sections A to G and I to R of this Vote, totalling £1,096,377,000 is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit will be reduced by £1,130,000 from £1,097,507,000 to £1,096,377,000 and the gross running cost limit will be increased by £4,425,000 from £258,490,000 to £262,915,000.
  3. This Revised Estimate is required to allow for:
    - i) a machinery of government change transferring responsibility for childcare and early education to Class IX, Vote 1 (Department for Education and Employment: programmes and central services) as announced by the Prime Minister to the House of Commons on 27 March 1998;
    - ii) a net increase of £4,425,000 in running costs financed by an increase of £4,500,000 in receipts by the NHS Pensions Agency for dealing with missold pensions, less £75,000 transferred to DfEE as mentioned above;
    - iii) the amendment of the list of receipts which are to be appropriated in aid, as described in the note to Part II of the Vote, to include receipts from meeting expenses.
  4. Symbols are explained in the introduction to this booklet.
-



**Part I****£1,382,467,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food, payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations and payments made under Sector Challenge arrangements with the Department of Trade and Industry.

The Department of Health will account for this Vote.

	£
Net total	1,382,467,000
Allocated in the Vote on Account (HC 279)	578,367,000
Balance to complete	804,100,000

**Part II Subhead detail**

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
<b>Central government expenditure</b>										
<b>★A: Central department Ω</b>										
	228,579	-2,061	7,069	—	—	233,587	5,519	228,068	236,003	248,324
<b>★B: NHS Estates Agency</b>										
	3,683	375	240	—	—	4,298	4,790	492	-315	-926
<b>★C: NHS Pensions Agency Ω</b>										
	19,636	-250	268	—	—	19,654	4,886	14,768	11,910	16,630
<b>★D: Medical Devices Agency Ω</b>										
	10,031	412	256	—	—	10,699	447	10,252	6,956	7,470
<b>★E: Youth Treatment Service Ω</b>										
	5,727	-413	271	—	—	5,585	5,802	217	692	1,817
<b>★F: Non-departmental public bodies and special health authorities</b>										
	—	160,520	7,412	—	—	167,932	89,850	78,082	78,901	78,654
<b>★G: Other services including medical, scientific and technical services, grants to voluntary bodies, research and development and information services</b>										
	—	94,225	50	65,796	—	160,071	1,850	158,221	161,568	170,813
<b>H: Welfare food and European Economic Area medical costs</b>										
	—	150,986	—	155,594	—	306,580	20,490	286,090	276,536	280,091
<b>★I: Personal social services</b>										
	—	17,617	179	15,022	—	32,818	1,303	31,515	32,430	29,729
<b>Central government grants to local authorities</b>										
<b>★J: Training support programme for social services staff</b>										
	—	—	—	35,450	—	35,450	—	35,450	35,450	35,377
<b>★K: Services for people with HIV and AIDS</b>										
	—	—	—	13,700	—	13,700	—	13,700	13,700	13,201
<b>★L: Services for alcohol and drug misusers</b>										
	—	—	—	2,500	—	2,500	—	2,500	2,500	2,464

**Part II Subhead detail** (continued)

										£'000
Direct Expenditure			Grants and transfers							
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Approp- riations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97	
<b>*M: Services for people with mental illness</b>										
			73,262		73,262		73,262	67,262	58,217	
<b>*N: Community care grant</b>										
			350,000		350,000		350,000	325,000	418,000	
<b>*O: Provision for secure accommodation</b>										
			13	8,228	8,241		8,241	13,241	27,240	
<b>*P: Unaccompanied asylum seeking children</b>										
			3,000		3,000		3,000	3,000	3,000	
<b>*Q: Services for people seeking asylum</b>										
			90,000		90,000		90,000	86,600	9,764	
								6,300	6,300	
									64,487	
<b>Other expenditure not included in the control total</b>										
<b>*R: Other</b>										
			27		27		27	27	14	
<b>Total</b>	<b>267,656</b>	<b>421,411</b>	<b>15,745</b>	<b>804,364</b>	<b>8,228</b>	<b>1,517,404</b>	<b>134,937†</b>	<b>1,382,467</b>	<b>1,357,761</b>	<b>1,470,666</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts for or from seconded officers; Manufacturers Registration Scheme and Product Approval Scheme; Good Laboratory Practice Inspection Scheme; staff telephone calls, staff lease car scheme, sales of British National Formulary; refunds of VAT on non contracted out services, recoveries from other government departments, receipts from the NHS, local authorities, youth treatment service and Medicines Control Agency for goods and services; staff accommodation; capital receipts; receipts

by the NHS Pensions Agency for dealing with misold pensions, assessing pensions on divorce and from contractors; receipts from commercial tenants in DH buildings; licence fees and royalties; sales of publications on equipment for the disabled; sales of British Pharmacopoeia; Chemical Reference substances; sale of community homes, evaluation reports, equipment, cars, buildings, furniture, waste paper and surplus items, from Competent Authority Activities and contractors; sale of publications; contributions by members of the public; insurance claims. Receipts by the National Biological Standards Board,

Public Health Laboratory Service, Microbiological Research Authority, Health Education Authority, and the Central Council for Education and Training in Social Work; from other European Economic Area countries for NHS treatment of their residents; sale of subsidised dried milk; receipts made under Sector Challenge arrangements with the Department of Trade and Industry and receipts by the Human Fertilisation and Embryology Authority including licence fees; receipts from the European Community and receipts from meeting expenses.

**Part III Extra receipts payable to the Consolidated Fund**

				£'000		
In addition to appropriations in aid there are the following estimated receipts:						
				1998-99	1997-98	1996-97
Dividends on public dividend capital and repayment of interest on long-term loans by the Medicines Control Agency				288	254	256
<i>Other services including medical, scientific and technical services, grants to voluntary bodies, research and development and information services</i>				—	—	1,553
<b>Total</b>				<b>288</b>	<b>254</b>	<b>1,809</b>

**Notes:**

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
A1 Central department running costs, remuneration for Regional Office chairmen	247
F2 United Kingdom Xenotransplantation Interim Regulatory Authority	187
G2 Payment to local authorities for public health services at airports	249
G4 Grants to voluntary organisations to expand opportunities for unemployed people to participate in voluntary work	9,101
G4 Grant to the Family Fund Trust	18,818
G4 Grants to voluntary and other organisations for care in the community projects	281
G4 Payments to the Royal Association for Disability and Rehabilitation	24
G4 Payments to the British Council of Disabled People	8
I2 Citizens charter	320
I2 Remuneration for chairmen of the Central Council for Education and Training on Social Work's Council and its Committees	7,767

# **Class XIII, Vote 6**

## **Scottish Office: administration**

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### **Introduction**

1. This Vote is treated as a cash limit.
  2. This Revised Estimate is being sought to amend the ambit in Part I of the Vote to allow for the continuing costs of the Scottish Parliament and other devolution costs.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£151,869,000**

REVISED amount required in the year ending 31 March 1999 for expenditure by the Scottish Office on administrative costs and operational costs, costs associated with the establishment of a Scottish Parliament, costs of continuing services of a Scottish Parliament, other devolution costs and on the Mental Welfare Commission for Scotland.

The Scottish Office will account for this Vote.

	£
Net total	151,869,000
Allocated in the Vote on Account (HC 279)	67,570,000
Balance to complete	84,299,000

**Part II Subhead detail**

£'000

Direct Expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital						
<b>Central government's own expenditure</b>										
★A: Administration Ω										
126,223	4,863	29,521	—	—	160,607	8,738†	151,869	149,800	166,958	

†Amount that may be applied as appropriations in aid in addition to the net total, arising from payments from other departments for professional services;

recoveries of salaries of outward seconded staff and staff assigned to CICA; receipts from the Statistical Office of the EC; receipts of discounts; recoveries of legal

costs; receipts from other services; capital receipts; and repayments of loans made to members of staff for house purchase.

**Part III Extra receipts payable to the Consolidated Fund**

No extra receipts were received in 1996-97. None are expected in 1997-98 or in 1998-99.

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## **Section 3. Supplementary Estimates**

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# **Class III, Vote 1**

## **Department for International Development: international development**

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### **Introduction**

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons the cash limit on this Vote has been increased by £2,261,000 from £1,618,439,000 to £1,620,700,000 and the running costs limit for the department increased by £2,261,000 from £59,874,000 to £62,135,000.
  3. This Supplementary Estimate is required to reflect:
    - i) a transfer of £2,261,000 from the Foreign and Commonwealth Office (Class II, Vote 1) for the costs of development staff in London and abroad; and
    - ii) to take provision for residual costs of Aid and trade (outside the Overseas Development Act 1980).
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£2,261,000**

SUPPLEMENTARY amount required in the year ending 31 March 1999 for expenditure on international development by the Department for International Development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; loans to the Commonwealth Development Corporation under the Commonwealth Development Corporation Acts 1978-1995; payments to UNESCO; expenditure on the Turkey Ankara Metro mixed credit Aid and Trade provision project; running costs, related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with the Commonwealth Development Corporation; and payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund.

The Department for International Development will account for this Vote.

**Part II Changes proposed**

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	£'000 New provision
	Central government's own expenditure				
59,024	★C1 Administration—running costs	2,261	—	2,261	61,285
58,053	★F4 Unallocated—current grants & transfers	-1	—	-1	58,052
—	★J4 Aid and trade provision (outside the Overseas Development Corporation Act 1980)—current grants & transfers	1	—	1	1
	<b>Total</b>	<b>2,261</b>	<b>—</b>	<b>2,261</b>	

**Revised subhead detail including additional provision**

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>								
★A: <i>Bilateral development assistance</i>	—	—	—	937,041	—	937,041	26,970	910,071
★B: <i>Multilateral development assistance</i>	—	—	—	310,655	284,825	595,480	17,880	577,600
★C: <i>Administration £</i>	61,285	2,000	2,000	—	—	65,285	3,779	61,506
★D: <i>Gibraltar Social Insurance Fund</i>	—	9,000	—	—	—	9,000	—	9,000

**Revised subhead detail including additional provision** (continued)

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>★E: Commonwealth Development Corporation</b>	—	—	—	—	20,919	20,919	35,919	-15,000
<b>★F: Unallocated</b>	—	—	—	58,052	—	58,052	—	58,052
<b>★G: Global environment assistance</b>	—	—	—	19,500	—	19,500	—	19,500
<b>★H: Public/Private Partnership with the Commonwealth Development Corporation</b>	850	—	—	—	—	850	—	850
<b>★I: Crown Agents Loan Repayments</b>	—	—	—	—	—	—	880	-880
<b>★J: Aid and trade provision (outside the Overseas Development Corporation Act 1980)</b>	—	—	—	1	—	1	—	1
<i>Crown agents</i>	—	—	—	—	—	—	—	—
<i>Natural Resources Institute</i>	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
<i>Privatisation programme: Crown Agents ●</i>	—	—	—	—	—	—	—	—
<b>Total</b>	<b>62,135</b>	<b>11,000</b>	<b>2,000</b>	<b>1,325,249</b>	<b>305,744</b>	<b>1,706,128</b>	<b>85,428†</b>	<b>1,620,700</b>

†Amount that may be applied as appropriations in aid in addition to the net total arising from: receipts from overseas governments in respect of bilateral country and sectoral programmes, recoveries of

contributions to widows' and orphans' pension schemes taken over by the UK, and VAT recoveries; refunds of payments made under UK guarantees to the EIB; recoveries in respect of administration including the

EBRD Executive Directors' salary, VAT refunds (non-running costs related); repayment of loans given to CDC and Crown Agents; and capital repayments of development assistance loans.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision

*Notes:*

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A4	Grants to certain pensioners in lieu of superannuation benefits, payment of which has been suspended by the overseas government ■	560
B5	Payments to UNESCO ■	11,000
H1	Costs involved in the development of a public/private partnership with CDC ■	850
J4	Financial aid associated with mixed credits, and the monitoring of the Turkey Ankara Metro project ■	1



# **Class XI, Vote 1**

## **Hospital, community health, family health and related services, England**

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### **Introduction**

1. Expenditure borne on Sections A, I, J and L of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit has been increased by £6,600,000 from £31,385,613,000 to £31,392,213,000.
  3. This Supplementary Estimate is sought to allow for a transfer of £6.6 million from Class IX Vote 1 (Department for Education and Employment: programmes and central services) to reflect the transfer of funding responsibilities for students in health care professions.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£6,600,000**

SUPPLEMENTARY amount required in the year ending 31 March 1999 for expenditure by the Department of Health on hospital, community health, family health and related services.

The Department of Health will account for this Vote.

**Part II Changes proposed**

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	£'000
					New provision
Central government's own expenditure					
29,568,133	★A2 Hospital, community health, family health (cash limited), related services and NHS Trusts—other current	6,600	—	6,600	29,574,733

**Revised subhead detail including additional provision**

Direct Expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government expenditure</b>							
★A: Hospital, community health, family health (cash limited), related services and NHS Trusts							
	29,574,733	278,020	572,085	3,307,530	33,732,368	3,577,300	30,155,068
<b>B: FHS—general medical services</b>							
	2,187,880				2,187,880		2,187,880
<b>C: FHS—drugs</b>							
	1,550,562				1,550,562	1	1,550,561
<b>D: FHS—dispensing costs</b>							
	792,936				792,936		792,936
<b>E: FHS—prescription charges income</b>							
	1,500				1,500	337,178	-335,678
<b>F: FHS—general dental services</b>							
	1,395,275				1,395,275	388,494	1,006,781
<b>G: FHS—general ophthalmic services</b>							
	262,542				262,542	25	262,517
<b>H: FHS—other family health services</b>							
	1,430				1,430		1,430
<b>Central government grants to local authorities</b>							
★1: Rehousing of displaced families							
				30	30		30

**Revised subhead detail including additional provision** (continued)

£'000

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Other expenditure not included in the control total:</b>								
★J: Trust debt remuneration ●		1,236,110				1,236,110		1,236,110
K: NHS contributions ●							4,993,626	4,993,626
★L: Other ●				1,005		1,005		1,005
<b>Total</b>		<b>37,002,968</b>	<b>278,020</b>	<b>573,090</b>	<b>3,307,560</b>	<b>41,161,638</b>	<b>9,296,624†</b>	<b>31,865,014</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from: charges for accommodation, goods and services to private and NHS patients and others; receipts from income generation schemes; receipts in respect of medical and dental education levy; receipts in respect of Special Hospitals Service; receipts in respect of the Mental Health Act Commission; receipts in

respect of the Centre of Pharmacy Postgraduate Education; licensing of software; capital receipts from the sale of land, buildings, surplus vehicles and equipment; capital repayments by NHS trusts; receipts by the Prescription Pricing Authority and the Dental Practice Board; prescription and dental charges received or collected by FHS Practitioners, PMS or PDS providers or health authorities;

recovers from patients by health authorities or by the Prescription Pricing Authority for incorrect claims for eligibility for services or relief from charges; rebates from manufacturers under the Pharmaceutical Price Regulation Scheme; contributions by employers and employees towards the cost of the NHS; receipts by Regional Offices.

**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision

*Notes:*

The following subhead contains provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A2 English National Board for Nursing, Midwifery and Health Visiting: Careers Information Service ■ 616

## **Class XIV, Vote 2**

# **Industrial support, training and enterprise, education, arts and libraries, Wales**

---

### **Introduction**

1. Expenditure borne on Sections A and C to J of this Vote is treated as a cash limit.
  2. As announced to the House of Commons, the cash limit on this Vote has been increased by £4,300,000 from £828,763,000 to £833,063,000.
  3. The Supplementary Estimate is required to reflect the following:
    - (i) the transfer of £4,300,000 from DfEE, Class IX, Vote 1 for Dearing changes;
    - (ii) cases of internal virements.
  4. The Supplementary Estimate also reflects an amendment to the ambit to take into account the merger of the Welsh Development Agency, the Development Board for Rural Wales and the Land Authority for Wales due to take place in the Autumn which is subject to the passage of the Government of Wales Bill which has been laid before Parliament. This merger is subject to the passage of the Government of Wales Bill and provision will not be used for the new body, which will be known as the Welsh Development Agency, until the enabling legislation has been enacted, or in the event of the legislation not passing into law, further authority has been obtained from Parliament.
  5. Symbols are explained in the introduction to this booklet.
-

**Part I****£4,300,000**

SUPPLEMENTARY amount required in the year ending 31 March 1999 for expenditure by the Welsh Office on regional assistance; Welsh Development Agency; the former Development Board for Rural Wales (merged with the Welsh Development Agency from the Autumn); exchange risk guarantees; other industry expenditure; the Teaching Company Scheme; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, including the provision of training programmes for young people and adults; the Welfare to Work programme; initiatives and programmes within education; the promotion of enterprise, and encouragement of self-employed and small firms; help for unemployed people; Careers Service; publicity and research; education (including the Further Education Funding Council for Wales and the Higher Education Funding Council for Wales); certain other services and expenses; arts, libraries and museums.

The Welsh Office will account for this Vote.

**Part II Changes proposed**

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	£'000 New provision
	<b>Central government's own expenditure</b>				
39,059	★A4 Industry—current grants & transfers	-2,000	—	-2,000	37,059
148,485	★A5 Industry—capital grants & transfers	2,000	—	2,000	150,485
124,409	★C2 Training and enterprise—other current	-1,000	—	-1,000	123,409
2,410	★C4 Training and enterprise—current grants & transfers	-350	—	-350	2,060
18,333	★D2 Education—other current	-1,575	—	-1,575	16,758
434,444	★D4 Education—current grants & transfers	4,755	—	4,755	439,199
	<b>Central government grants to local authorities</b>				
21,591	★F4 Education—current grants within AEF—current grants & transfers	2,470	—	2,470	24,061
	<b>Total</b>	<b>4,300</b>	<b>—</b>	<b>4,300</b>	

**Revised subhead detail including additional provision**

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	£'000 Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>								
★A: Industry		2,613		37,059	150,485	190,157	242	189,915
B: Industry				3,121		3,121	121	3,000
★C: Training and enterprise		123,409		2,060	1	125,470		125,470
★D: Education		16,758		439,199	17,939	473,896	28,241	445,655
★E: Arts and libraries		18,798		13,167	4,365	36,330	3,000	33,330

<b>Revised subhead detail including additional provision</b> <i>(continued)</i>								£'000
Direct Expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital				
<b>Central government grants to local authorities</b>								
★F: Education—current grants within AEF								
—	—	—	24,061	—	24,061	—	—	24,061
★G: EC payments (net)								
—	—	—	1	—	1	—	—	1
<i>Education—current grants outside AEF</i>								
—	—	—	—	—	—	—	—	—
<b>Other expenditure not included in the control total</b>								
★H: Welfare to Work—Education ●								
—	—	—	—	12,876	12,876	—	—	12,876
★I: Welfare to Work—Education—voluntary aided schools ●								
—	—	—	—	1,000	1,000	—	—	1,000
★J: Welfare to Work—Training and Enterprise ●								
—	—	—	755	—	755	—	—	755
<b>Total</b>	<b>—</b>	<b>161,578</b>	<b>—</b>	<b>519,423</b>	<b>186,666</b>	<b>867,667</b>	<b>31,604†</b>	<b>836,063</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from repayments of regional selective assistance; refunds of regional development grants; regional enterprise

grants investment; regional enterprise innovation; miscellaneous industrial support services; receipts; departmental charges for exchange risk cover on EC loans; receipts from repayments of loans made to aided

and grant-maintained schools; repayment of proceeds of sales; receipts from the sale of National Museum of Wales' assets.

### Part III Extra receipts payable to the Consolidated Fund

As in existing provision

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

A2	Miscellaneous industrial support ■	1,516
D2	Educational services, research programmes, publicity and related expenditure etc ■	267
E2	European Libraries Co-operation Plan ■	2
E4	Art for Architecture scheme ■	10

# Class XVI, Vote 1

## HM Treasury

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### Introduction

1. This Vote is treated as a cash limit.
  2. As announced to the House of Commons the Department's running costs limit is increased by £6,400,000 from £59,930,000 to £66,330,000 and the cash limit on this Vote increased by £6,400,000 from £56,665,000 to £63,065,000.
  3. This Supplementary Estimate is required to amend the Part I ambit and Part II of the Vote to allow for expenditure on providing information to business about the euro.
  4. Symbols are explained in the introduction to this booklet.
-

**Part I****£6,400,000**

SUPPLEMENTARY amount required in the year ending 31 March 1999 for expenditure by Her Majesty's Treasury on economic, financial and related administration; regulation and supervision of the insurance industry; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; a grant in aid to the Private Finance Taskforce; payments relating to the Debt Management Office; and on providing information to business about the euro.

HM Treasury will account for this Vote.

**Part II Changes proposed**

Present provision		Gross provision increase/decrease	Appropriations in aid excess/shortfall	Net change	£'000
					New provision
53,365	Central government's own expenditure				
	★A1 Administration—running costs	-1,100	—	-1,100	52,265
—	★F1 Provision of information to business about the euro—running costs	7,500	—	7,500	7,500
	<b>Total</b>	<b>6,400</b>	<b>—</b>	<b>6,400</b>	

**Revised subhead detail including additional provision**

	Direct Expenditure			Grants and transfers		Gross total	Z: Appropriations in aid	Net total
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital			
<b>Central government's own expenditure</b>								
★A: Administration £								
	52,265	-545	2,890	—	—	54,610	12,315	42,295
★B: Debt Management Office	2,474	775	848	—	—	4,097	775	3,322
★C: Payment to DTI (Class V, Vote 1) in respect of agency agreement for the carrying out of insurance sponsorship and supervision responsibilities	5,399	—	—	—	—	5,399	—	5,399
★D: Parliament and Privy Council	—	—	—	1,956	—	1,956	—	1,956
★E: Other services	—	2,613	—	—	—	2,613	20	2,593
★F: Provision of information to business about the euro	7,500	—	—	—	—	7,500	—	7,500
<i>Grants to the Diana, Princess of Wales Memorial Fund</i>								
<b>Other expenditure not included in the control total</b>								
<i>Advisers fees in connection with the privatisation of certain paymaster activities ●</i>								
<b>Total</b>	<b>67,638</b>	<b>2,843</b>	<b>3,738</b>	<b>1,956</b>	<b>—</b>	<b>76,175</b>	<b>13,110†</b>	<b>63,065</b>

†Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts from recoveries in respect of the administration of the Treasury; including charges for courses, services provided by the Economist Group Management Unit and officers loaned to other organisations, including the salary of the UK Executive Director of the

International Monetary Fund/International Bank for Reconstruction and Development who is a Treasury employee; income from publications; travel costs recovered from the European Community; disposal of assets; recoveries from staff and in-house services; recoveries of costs from minor occupier; receipts from recovery actions in connection with Barlow Clowes; receipts from fees

charged to Foreign Investment Exchanges/Clearing Houses and recoveries in respect of Honours and Dignities; receipts for the Insurance Directorate in respect of insurance sponsorship and supervision responsibilities, and receipts due to the Debt Management Office for advertising costs, stock exchange listings and the facilitation of data provision.



**Part III Extra receipts payable to the Consolidated Fund**

As in existing provision



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## **Section 4. New Estimates**

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# Class XVI, Vote 15

## Repayments to the Contingencies Fund

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### Introduction

1. Expenditure borne on this Vote is not subject to a cash limit.
  2. This Vote is presented annually with the Summer Supplementary Estimates. Provision is sought for repayment to the Contingencies Fund of advances made in the preceding financial year which do not fall conveniently into any existing Vote and are too small to justify a separate Vote. The provision relates to payments to Inland Revenue in respect of stamp duties on deeds and other instruments which would have been payable by a commonwealth or foreign government or their representatives in the United Kingdom or by public departments, but which have been remitted.
  3. Symbols are explained in the introduction to this booklet.
-

**Part I****£112,000**

Amount required in the year ending 31 March 1999 for expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1998.

The HM Treasury will account for this Vote.

	£
Net total	112,000
Allocated in Vote on Account (HC 279)	—
Balance to complete	112,000

**Part II Subhead detail**

£'000

Direct Expenditure			Grants and transfers			Gross total	Z: Appropriations in aid	Net total	Total net provision 1997-98	Net outturn 1996-97
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital						
<b>Central government's own expenditure</b>										
<i>A: Repayments to the Contingencies Fund</i>										
—	112	—	—	—	112	—	112	331	175	

**Part III Extra receipts payable to the Consolidated Fund**

No extra receipts were received in 1996-97. None are expected in either 1997-98 or 1998-99.





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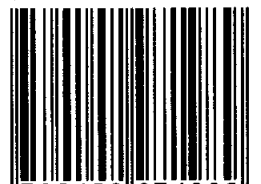
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