
Supply Estimates 1993-94

Class XI Department of National Heritage

Supply Estimates 1993-94

for the year ending 31 March 1994

Class XI Department of National Heritage

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Class XI - Department of National Heritage Estimates by Vote

Vote ⁽¹⁾	Title	£ thousand (net)			Accounted for by	Page
		1991-92 Outturn	1992-93 Total provision	1993-94 Provision		
*1	Department of National Heritage: museums and galleries	204,843	217,788	216,931	Department of National Heritage	5
*2	Department of National Heritage: arts	212,140	236,540	235,665	Department of National Heritage	12
*3	Department of National Heritage: libraries	128,559	141,157	114,337	Department of National Heritage	17
4	Department of National Heritage: home broadcasting	1,456,152	1,638,519	1,691,010	Department of National Heritage	21
*5	Department of National Heritage: films, tourism, sport and broadcasting	113,099	121,004	129,086	Department of National Heritage	25
*6	Department of National Heritage: royal palaces, Historic Royal Palaces Agency, Royal Parks Agency, historic buildings, ancient monuments and the national heritage	181,148	194,778	194,252	Department of National Heritage	31
*7	Department of National Heritage: administration	8,736	18,895	26,720	Department of National Heritage	40
Class XI Total		2,304,677	2,568,681	2,608,001		

⁽¹⁾An asterisk beside a Vote number indicates that the Vote is treated as a cash limit.

Introduction

How to read the Estimates

1. Supply Estimates are the means used by the Government to seek fresh Parliamentary authority for the greater part of its expenditure each year. The Estimates are presented to Parliament, usually in March, and Parliament votes on the provision sought in the following July or August.
2. One or more Estimates are presented, by the Treasury, for each Government department. Each Estimate covers finance for specified services, for which the department concerned will be accountable to Parliament. As the basis of accountability, Estimates are necessarily fairly complex documents and some familiarity with them is needed in order to find and understand the information that they contain.
3. Users may therefore wish to consult first the booklet **Supply Estimates 1993-94, Summary and Guide (Cm 2230)**, also published in March. This document summarises the expenditure for which authority is sought and places it in the context of the Government's more general expenditure plans. It also provides a guide to readers interested in the detailed information in individual Estimates, tells them where to find particular information and outlines Parliamentary Supply Procedure.
4. An **Index to the Supply Estimates 1993-94**, is also published. This document helps users interested in a particular area of expenditure or organisation to locate the correct Class and Vote.
5. Class XI groups together all the Supply Estimates which are the responsibility of the Department of National Heritage.

Reconciliation of Estimates in Class XI with the control total, 1993-94

6. Expenditure in Class XI is related to control total expenditure shown as "Voted in Estimates" in the **Department of National Heritage Report 1993 (Cm 2211)**. The Estimates describe this expenditure in greater detail and seek Parliamentary authority for it.
7. Not all expenditure in the Estimates is included in the control total. Within the Estimates, other expenditure not included in the control total consists mainly of financing payments within the public sector; to include such payments as well as the expenditure they finance in the Department of National Heritage report would be double counting. (See Chapter 2 of the Summary and Guide.) They do not therefore appear in this form in **Cm 2211**, although for completeness other expenditure not included in the control total is included in **Table 1**. In Vote 4, the grant to the BBC is mainly funded from gross licence revenue.
8. Users of these Estimates may find it helpful to look first at the departmental report (**Cm 2211**), which not only describes the expenditure for the Department of National Heritage, but also sets out the aims and objectives of the expenditure and the outputs achieved.

Table 1 Reconciliation of Estimates in Class XI with the control total, 1993-94

	£million								Total in Cm 2211
	Vote 1	Vote 2	Vote 3	Vote 4	Vote 5	Vote 6	Vote 7	Total	
Museums and galleries	213							213	213
Assets accepted in lieu of tax	2							2	2
Arts		236						236	235
Libraries			114					114	114
Occupied Royal Palaces and Royal Parks Agency						50		50	49
Historic Royal Palaces Agency						10		10	10
Historic buildings, ancient monuments, Royal armouries and national heritage						133		133	133
Tourism					46			46	46
Sport					55			55	55
Welsh Fourth Channel Authority				65				65	65
Broadcasting					2			2	2
Film					24			24	24
Administration							27	27	27
European Regional Development Fund	2				2	1		5	5
Total C G expenditure	217	236	114	65	129	194	27	982¹	981
Expenditure not included in the control total	—	—	—	1,626	—	—	—	1,626	
Total Department of National Heritage	217	236	114	1,691	129	194	27	2,608	
of which:									
Current	215	235	78	1,691	119	178	22	2,538	
Capital	2	1	36	—	10	16	5	70	

Note: The symbol (-) denotes nil or less than £0.5 million

¹ Includes additional provision of £1 million transferred from other government departments.

Running costs and manpower

9. The arrangements for controlling a department's running costs and manpower are explained in Chapter 4 of the Summary and Guide to the Estimates (Cm 2230), which also includes a table showing the running costs limit set for each department's gross control (and where applicable net control) areas, together with the related Civil Service Manpower (permanent staff, whole-time equivalents). For gross control areas the running costs limit is derived from the gross running costs provision, less VAT refunds on contracted out services; for those areas approved for net control, the limit is derived by further deducting running costs related receipts. The running cost limits and related figures for 1993-94 covered by Class XI are:

Department of National Heritage		1992-93		1993-94	
Gross running cost control ¹		Running cost limit (£'000)	Staff numbers	Running cost limit (£'000)	Staff numbers
Class XI Department of National Heritage					
Vote 6					
of which:					
Section C		3,313		3,407	
Section D		4,529		6,393	
Section E		90		90	
Vote 7					
Section A		13,787	—	21,392	—
Department of National Heritage Total (Gross control)		21,719	610	31,282	653

Net running cost control ¹	1992-93				1993-94			
	Gross running costs provision (£'000)	Running costs receipts (£'000)	Net running costs limit (£'000)	Staff numbers	Gross running costs provision (£'000)	Running costs receipts (£'000)	Net running costs limit (£'000)	Staff numbers
Historic Royal Palaces Agency								
Vote 6								
Section B	8,095	8,095	0	420	9,000	9,000	0	490

¹ Consistent with the 1993 departmental report (Cm 2211)

Appropriations in aid 10. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund.

Symbols 11. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Cash limit status:

* A Vote which is treated as a cash limit.

Public expenditure:

● Other expenditure not included in the control total.

Φ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund rather than taken into the Vote as appropriations in aid.

Statutory authority for expenditure:

■ Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants-in-aid and certain subscriptions, etc, to international organisations:

♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.

◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.

♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Class XI, Vote 1

Department of National Heritage: museums and galleries

Introduction

1. This Vote is treated as a cash limit.
 2. This Vote provides for the expenditure of the Department of National Heritage in support of museums and galleries in England.
 3. Section A covers the grants-in-aid to eleven national museums and galleries; the British Museum, Natural History Museum, Imperial War Museum, National Gallery, National Maritime Museum, National Museums and Galleries on Merseyside, National Portrait Gallery, National Museum of Science and Industry, Tate Gallery, Victoria and Albert Museum, and the Wallace Collection.
 4. The grants-in-aid contribute towards the running costs of the institutions, the purchase of items for the collections, and their building and maintenance programmes. In addition to the grants-in-aid, the institutions derive income from various non-government sources such as trading activities and sponsorship. A forecast of each institution's income from those sources is shown against its subhead. Details of actual income will be published in its grant-in-aid account.
 5. Section B covers the grants-in-aid to the Greater Manchester Museum of Science and Industry, the Sir John Soane's Museum, the Horniman Museum, the Geffrye Museum, and the Museums and Galleries Commission, and a grant to the Museum of London. Section C provides funds for research, surveys and other services, for contributions under the Museums and Galleries Improvement Fund for priority refurbishment projects, for the Government Indemnity Scheme, and for the reimbursement of Inland Revenue when assets are accepted in lieu of tax. The latter now includes the provision made previously on Class VIII, Vote 6.
 6. Section D covers Agency payments of grant from the European Regional Development Fund for approved museums and galleries projects.
 7. Indemnities have been granted by the Secretary of State for the National Heritage under the National Heritage Act 1980 in respect of objects on loan to:
 - (a) national and other museums and galleries funded directly from the Vote. The maximum total indemnity liability in 1993-94 is forecast to be £1,498 million, as shown in Table 2;
 - (b) certain non-national museums, galleries and other institutions in the UK. The maximum total liability in 1993-94 is forecast to be £665 million.
 8. Symbols are explained in the introduction to this booklet.
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Department of National Heritage: museums and galleries †

Part I

£216,931,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on payments to the national and other museums and galleries, to the Museums and Galleries Commission, to the Inland Revenue for assets accepted in lieu of tax; and for improvements and for related research, surveys and other services.

The Department of National Heritage will account for this Vote.

	£
Net total	216,931,000
Allocated in Vote on Account (HC 232)	99,307,000
Balance to complete	117,624,000

† In the Vote on Account, this Vote was entitled Department of National Heritage: museums, galleries and the heritage.

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Central government expenditure:-	
204,843	217,788	Museums and galleries (Sections A to C)	215,431
—	—	European Regional Development Fund (Section D)	1,500
204,843	217,788	Total	216,931
	Forecast outturn £'000		
	217,654		

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: National Museums and Galleries			
31,407	32,392	A1 British Museum (grant-in-aid) ♥	34,102
		The British Museum is the national museum of antiquities and work of art illustrating the history of civilisation. It includes the Museum of Mankind in Burlington Gardens. In addition to its grant-in-aid, the Museum receives income, forecast to be £4,089,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £2,978,000 in sponsorship and other support from non-government sources.	
27,810	28,946	A2 Natural History Museum (grant-in-aid) ♥	28,398
		The Natural History Museum contains the national collections of animals, plants, fossils and minerals, and conducts associated research which benefits the agricultural, environmental and medical sciences. It includes the Geological Museum in South Kensington and the Zoological Museum at Tring. In addition to its grant-in-aid, the Museum receives income, forecast to be £8,971,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £300,000 in sponsorship and other support from non-government sources.	
10,792	11,037	A3 Imperial War Museum (grant-in-aid) ♥	10,823
		The Imperial War Museum illustrates and records all aspects of the two World Wars and other military operations involving Britain and the Commonwealth since August 1914. It has outstations at Duxford Airfield, Cambridge, HMS Belfast in the Pool of London, and the Cabinet Office War Rooms. In addition to its grant-in-aid, the Museum receives income, forecast to be £6,085,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £3,594,000 in sponsorship and other support from non-government sources.	
16,324	17,149	A4 National Gallery (grant-in-aid) ♥	17,238
		The National Gallery houses the nation's prime collection of European paintings of established merit and significance from the 13th to the early 20th centuries. It includes representative collections of the Italian, Dutch, Flemish, German, French and Spanish schools, together with some British works up to the mid-19th century. In addition to its grant-in-aid, the Gallery receives income, forecast to be £1,058,000 in 1993-94, from trading activities and charges. The Gallery also estimates that it can attract £3,006,000 in sponsorship and other support from non-government sources.	
11,211	11,588	A5 National Maritime Museum (grant-in-aid) ♥	10,597
		The National Maritime Museum is concerned with the Royal Navy, the merchant shipping industry, fishing, nautical archaeology, ethnography, exploration and other aspects of maritime history. The collections are housed at Greenwich and a number of outstations. In addition to its grant-in-aid, the Museum receives income, forecast to be £1,111,000 in 1993-94, from trading activities and charges, including admission charges. The Museum also estimates that it can attract £138,000 in sponsorship and other support from non-government sources.	

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
12,588	13,432	A6 National Museums and Galleries on Merseyside (grant-in-aid) ♥ The National Museums and Galleries on Merseyside consist of the Liverpool Museum, the Walker Art Gallery, the Maritime Museum and certain other museums and galleries on Merseyside. In addition to the grant-in-aid, the Museums and Galleries receive income, forecast to be £543,000 in 1993-94, from trading activities and charges. The Museums and Galleries also estimate that they can attract £200,000 in sponsorship and other support from non-government sources.	13,855
6,202	5,549	A7 National Portrait Gallery (grant-in-aid) ♥ The National Portrait Gallery houses the national collection of portraits in various media of eminent persons in British history. It also has exhibits on loan at Montacute House, Somerset, at Beningbrough Hall, Yorkshire, at Gawthorpe Hall, Lancashire and at Bodelwyddan Castle, Clwyd. In addition the grant-in-aid, the Gallery receives income, forecast to be £1,100,000 in 1993-94, from trading activities and charges. The Gallery also estimates that it can attract £2,900,000 in sponsorship and other support from non-government sources.	4,684
19,705	21,898	A8 National Museum for Science and Industry (grant-in-aid) ♥ The National Museum for Science and Industry is the national museum of science and industry. Its collections illustrate the history of the development of the physical sciences, technology and medicine. The Museum is also responsible for the National Railway Museum at York, the National Museum of Photography at Bradford, the Wroughton outstation in Wiltshire and the Concorde exhibition at Yeovilton. In addition to its grant-in-aid, the Museum receives income, forecast to be £2,266,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £400,000 in sponsorship and other support from non-government sources.	21,420
15,232	16,043	A9 Tate Gallery (grant-in-aid) ♥ The Tate Gallery houses the national collections of British paintings from the 16th century, modern foreign paintings and modern sculpture. The collections are displayed at the main site at Millbank, London and the Tate Gallery, Liverpool. The Tate Gallery also administers the Dame Barbara Hepworth Museum and will administer the new Tate Gallery in St. Ives which is planned to open in March 1993. In addition to its grant-in-aid, the Gallery receives income, forecast to be £867,000 in 1993-94, from trading activities and charges. The Gallery also estimates that it can attract £2,510,000 in sponsorship and other support from non-government sources.	16,715
28,230	29,336	A10 Victoria and Albert Museum (grant-in-aid) ♥ The Victoria and Albert Museum contains collections of fine and applied art from all countries, styles and periods. It includes the Theatre Museum and the National Art Library, the Museum of Childhood at Bethnal Green and the Wellington Museum at Apsley House. In addition to its grant-in-aid, the Museum receives income, forecast to be £1,600,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £2,300,000 in sponsorship and other support from non-government sources.	31,247

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
1,897	1,948	A11 Wallace Collection (grant-in-aid) ♥ The collection of Sir Richard Wallace was bequeathed to the nation in 1987. Housed in Hertford House, it contains paintings, sculpture, French furniture, arms and armour, goldsmiths' work and ceramics. In addition to its grant-in-aid, the Collection receives income, forecast to be £186,000 in 1993-94, from trading activities and charges. The Collection also estimates that it can attract £58,000 in sponsorship and other support from non-government sources.	1,972
181,398	189,318	Total	191,051
Section B: Other institutions			
1,879	2,182	B1 Greater Manchester Museum of Science and Industry (grant-in-aid) ♦ The Greater Manchester Museum of Science and Industry has extensive collections depicting the history of industrial development and scientific discovery in the Greater Manchester area. The provision is for running and refurbishment costs of the Museum. In addition to its grant-in-aid, the Museum receives income, forecast to be £830,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £36,000 in sponsorship and other support from non-government sources.	2,025
3,866	4,129	B2 Museum of London (grant) ♦ The Museum of London illustrates the history and social life of London from prehistoric times to the present day. The provision is one-half of the Museum's running costs which are defrayed by the City of London Corporation. In addition, the Museum receives income, forecast to be £684,000 in 1993-94, from trading activities and charges.	4,150
558	589	B3 Sir John Soane's Museum (grant-in-aid) ♦ Housed in the London home of Sir John Soane, the Museum was founded in 1833 to promote the study of architecture and the allied arts. Provision is made for running and refurbishment costs. In addition to its grant-in-aid, the Museum receives income, forecast to be £52,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £214,000 in sponsorship and other support from non-government sources.	650
2,335	2,615	B4 Horniman Museum (grant-in-aid) ♦ The Museum opened in 1890, following the donation of Frederick Horniman of his natural history and tribal art collections. Today it specialises in ethnography, and the study of man and his environment. Provision is made for the running and refurbishment costs. In addition to its grant-in-aid, the Museum receives income, forecast to be £90,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £29,000 in sponsorship and other support from non-government sources.	2,600

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
815	910	B5 Geffrye Museum (grant-in-aid) ♦ The Museum opened in 1914, in converted alms houses, and is dedicated to the memory of Sir Robert Geffrye. It contains a permanent display of period rooms which show the development of decorative art and design from 1600 to 1939. Provision is made for running and refurbishment costs. In addition to its grant-in-aid, the Museum receives income, forecast to be £30,000 in 1993-94, from trading activities and charges. The Museum also estimates that it can attract £10,000 in sponsorship and other support from non-government sources.	890
8,245	8,787	B6 Museums and Galleries Commission (grant-in-aid) ♥ Provision for the running costs of the Commission, which provides advice and support for the development of, and co-operation between, museums and galleries. Provision is also made for the Commission's grants to the area museums councils, and the Museum Documentation Association, for purchases and restoration of objects by local museums, and for other purposes. Details are shown in Table 1.	8,935
17,698	19,212	Total	19,250
Section C: Research and other services			
629	783	C1 Research, surveys and other services Support for research, surveys and other studies on various aspects of museums and galleries; assistance (including pump-priming and fund-raising support) to certain organisations and institutions which provide national services or other benefits in this field.	980
1,688	2,000	C2 Museums and Galleries Improvement Fund Government contribution to match the benefactions from the Wolfson Foundation and Family Charitable Trust, for priority refurbishment projects in display and exhibition areas of UK museums and galleries, and administration costs.	2,000
—	150	C3 Government Indemnity Scheme Provision to underwrite the loss of, or damage to, works of art loaned by bodies funded by the Department of National Heritage, and non-national institutions and private individuals.	150
2,037	6,325	C4 Assets accepted in lieu of tax Reimbursement to Inland Revenue of the inheritance tax (or capital transfer tax) foregone when assets of heritage quality are accepted in satisfaction of tax.	2,000
1,393	—	<i>Assets already accepted in lieu of tax</i>	—
5,747	9,258	Total	5,130
Section D: European Regional Development Fund			
—	—	D1 Agency payments on behalf of the European Community ERDF grant payable on approved projects	1,500
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
£'000	£'000		£'000
12	6	British Museum Ground Rent, Bedford Square property.	6

Table 1: Analysis of Museums and Galleries Commission's grant-in-aid

1991-92	1992-93		1993-94
Output £000	Total Provision £000		Provision £000
3,251	3,550	Grants to English area museums councils	3,637
210	205	Grants to Museum Documentation Association	200
1,713	1,750	Grants to local museums for purchases and restoration	1,750
795	992	Post abolition funding	1,010
861	932	Other grants	903
1,415	1,358	Running costs	1,435
8,245	8,787	Total	8,935

Table 2: Indemnities granted under the National Heritage Act 1980

Indemnities have been granted by the Secretary of State for the National Heritage under the National Heritage Act 1980 in respect of certain objects on loan to the museums and galleries. The maximum indemnity liabilities in 1993-94 for each institution are forecast to be:-

	£
British Museum	114,228,534
Natural History Museum	2,200,000
Imperial War Museum	1,830,000
National Gallery	579,000,000
National Maritime Museum	16,316,608
National Museums and Galleries on Merseyside	12,700,000
National Portrait Gallery	122,000,000
Science Museum	70,000,000
Tate Gallery	452,000,000
Victoria and Albert Museum	124,653,881
Greater Manchester Museum of Science and Industry	1,433,732
Sir John Soane's Museum	4,000
Horniman Museum	40,000
Geffrye Museum	1,250,000
Total	1,497,656,755

Class XI, Vote 2

Department of National Heritage: arts

Introduction

1. This Vote is treated as a cash limit.
 2. It provides for the support of activities associated with the arts. The largest element is for a grant-in-aid to the Arts Council of Great Britain, which is the prime channel for Government support of the living arts.
 3. Indemnities are granted by the Secretary of State for the National Heritage, under the National Heritage Act 1980, in respect of objects on loan to the Arts Council, the Crafts Council and the South Bank Board. For these bodies, the maximum liabilities undertaken in 1993-94 are forecast to be £12,386,175, £1,360,000 and £94,450,000 respectively.
 4. Symbols are explained in the introduction to this booklet.
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Department of National Heritage: arts

Part I

£235,665,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on payments to the Arts Council and other bodies; on the Government Art Collection; and for research, surveys and other services for the benefit of the arts.

The Department of National Heritage will account for this Vote.

	£
Net total	235,665,000
Allocated in Vote on Account (HC 232)	151,742,000
Balance to complete	83,923,000

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94		
Net Outturn £'000	Total net provision £'000		Gross Provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-			
212,140	236,540	Arts (Sections A to C)	235,670	5	235,665
	Forecast outturn £'000				
	236,455				

Subhead detail

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Arts			
205,000	221,200	A1 Arts Council of Great Britain (grant-in-aid) ♥	225,630
		Running costs of the Council, which develops and improves the knowledge, understanding and practice of the arts, and increases their accessibility to the public throughout Great Britain, and for grants to national, regional and local organisations and activities. A breakdown of the Council's expected commitments in 1993-94 is shown in Table 1. The costs of maintaining the Serpentine Gallery for use by the Council is borne on Class XI, Vote 6	
2,815	2,976	A2 Crafts Council (grant-in-aid) ♦	3,350
		Two-thirds of the running costs of the Council, which promotes and supports the work of the artist craftsman.	
1	4	A3 South Bank Theatre Board (grant-in-aid) ♥	1
		Residual administrative expenditure.	
42	5,958	European Arts Festival 1992	—
207,858	230,138	Total	228,981
Section B: Research and other services			
440	522	B1 Research, surveys and other services	750
		Support for research, surveys and other studies on various aspects of the arts; assistance (including pump-priming and fund-raising support) to certain organisations and institutions which provide national services or other benefits in this field.	
3,500	4,500	B2 Business Sponsorship Incentive Scheme	4,500
		The Scheme encourages greater business sponsorship of the arts by grants made to arts bodies which raise new private sponsorship. Administration costs are included.	
—	1,000	B3 Theatre Restoration	1,100
		Government contributions to match the benefactions from the Wolfson Foundation towards the costs of renovation or repair work essential for the continued viability or safety of buildings used for the arts.	
3,940	6,022	Total	6,350
Section C: Government Art Collection			
343	385	C1 Government Art Collection	339
		Purchase and commission of predominantly British art for display in Government buildings at home and abroad; conservation and maintenance; improvement of public access to the Collection through publications, exhibitions and research.	
1	5	CZ Appropriations in aid	5
		Less: Receipts in respect of sale of prints, hire of transparencies, copyright fees, etc	
342	380	Net total	334

Part III Extra receipts payable to the Consolidated Fund

No extra receipts were received in 1991-92. None are expected
in either 1992-93 or 1993-94

Table 1: Analysis of Arts Council of Great Britain grant-in-aid

1992-93		1993-94
Total provision		Provision
£		£
A1 ENGLAND		
20,057,050	Dance	20,526,000
39,322,000	Drama	40,161,000
969,100	Film, video and broadcasting	970,000
1,312,000	Literature	1,332,000
16,810,000	Multi-disciplinary and cross-disciplinary work	17,275,000
35,870,000	Music	36,687,000
9,600,000	Touring	9,624,000
3,198,000	Visual arts	3,265,000
43,690,000	Regional Arts Associations and Boards	44,375,000
500,000	External relations	425,000
200,000	Policy and planning	180,000
7,965,000	Management and services	7,946,000
—	Information strategy	50,000
450,850	Unallocated	2,500,000
179,944,000	Sub-total for England	185,316,000
A2 SCOTLAND		
2,381,000	Combined arts	2,527,000
2,216,000	Dance	2,431,000
7,873,000	Music	8,191,000
3,894,000	Drama	4,362,000
859,000	Literature	929,000
1,693,000	Visual arts (including film)	1,766,000
1,582,000	Administration	1,841,000
420,000	Central Funds	430,000
265,000	Touring: stage I	—
108,000	Unallocated	317,000
21,291,000		22,794,000
110,000	Housing the Arts	—
732,000	Enhancement Fund ¹	—
22,133,000	Sub-total for Scotland	22,794,000
A3 WALES		
964,600	Art	985,900
43,200	Craft	44,200
491,700	Dance	502,550
3,797,200	Music	3,881,100
2,682,000	Drama	2,741,250
171,200	Film	175,000
436,700	Inter-arts	446,400
1,051,800	Literature	1,075,000
1,454,200	Regional Arts Associations, touring, marketing	1,551,700
1,094,700	Administration	1,111,200
202,700	Unallocated	271,700
12,390,000	Sub-total for Wales	12,786,000
5,900,000	A5 Incentive Funding/GB Touring Fund	4,000,000
700,000	A6 Overseas Initiatives Fund/Architecture	700,000
80,000	A7 National Arts Strategy	—
53,000	Unallocated	34,000
221,200,000	Total	225,630,000
Reconciliation		£m
Commitments outstanding from 1992-93		11.90
Commitments expected to be made in 1993-94		225.63
		237.53
Balance to be met in 1994-95 or subsequent years		11.90
Grant-in-aid 1993-94		225.63

¹ For 1993-94 the Enhancement Fund allocation is contained within the individual art form provisions.

Class XI, Vote 3

Department of National Heritage: libraries

Introduction

1. This Vote is treated as a cash limit.
 2. The Vote contains expenditure by the Department of National Heritage in support of libraries, and related services.
 3. Section A of the Vote covers expenditure in support of the British Library. In addition to the grant-in-aid to the Library, provision is included for capital expenditure on the new St Pancras building.
 4. The Vote also includes provision for a grant-in-aid to the Royal Geographical Society, a grant to the Royal Commission on Historical Manuscripts, payments in respect of Public Lending Right, and for the Public Library Development Incentive Scheme.
 5. Indemnities are granted by the Secretary of State for the National Heritage, under the National Heritage Act 1980, in respect of objects on loan to the British Library and the Royal Commission on Historical Manuscripts. For these bodies the maximum liabilities undertaken in 1993-94 are forecast to be £49,372,558 and nil respectively.
 6. Symbols are explained in the introduction to this booklet.
-

Department of National Heritage: libraries

Part I

£114,337,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on payments to the British Library and the Royal Geographical Society; on the British Library St Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme.

The Department of National Heritage will account for this Vote.

	£
Net total	114,337,000
Allocated in Vote on Account (HC 232)	63,521,000
Balance to complete	50,816,000

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Central government expenditure:-	
128,559	141,157	Libraries (Sections A to D)	114,337
	Forecast outturn £'000		
	129,507		

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: British Library			
65,265	73,322	A1 British Library (grant-in-aid) ♥	72,093
		The British Library is the UK centre for reference, study and bibliographical and other information services. The grant-in-aid meets the major part of its current expenditure, including preparations for the move to the new building at St Pancras, and also its expenditure on minor capital works; the balance is met from the income which the Library derives from its own services (forecast to be £28,103,000 in 1993-94), principally those of the Document Supply Centre which supplies materials to other libraries and institutions. 1992-93 provision includes £3.2 million from the proceeds of the sale of Store Street premises.	
59,027	61,650	A2 British Library: St Pancras Project	35,995
		Capital expenditure on a new British Library building at St Pancras which will house activities at present located in various buildings in London.	
124,292	134,972	Gross total	108,088
		<i>Less:</i>	
1,447	—	Appropriations in aid	—
122,845	134,972	Net total	108,088
Section B: Other institutions			
54	54	B1 Royal Geographical Society (grant-in-aid) ♦	54
		The grant is made for the upkeep of the Society's map room, which houses a national collection of maps for public reference.	
812	1,181	B2 Royal Commission on Historical Manuscripts	945
		The Commission is responsible for matters relating to the preservation of records including the publication of reports, the National Register of Archives, advice to owners of records, and assistance to the other bodies working in the same field.	
	1,165	(1) Running costs of 22 staff throughout 1993-94	929
	16	(2) Grant towards the expenses of the records preservation section of the British Records Association.	16
866	1,235	Total	999
Section C: Public Lending Right			
4,750	4,750	C1 Public Lending Right	5,000
		Payments into the central fund and to the registrar for the administration, etc of Public Lending Right in accordance with the Public Lending Right Act 1979. The Registrar is accountable for payments out of the fund.	
Section D: Research and other services			
98	200	D1 Public Library Development Incentive Scheme	250
		This Scheme is to encourage new enterprise designed to improve the public library service in England. Administrative costs are included.	

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
1,306	437	British Library's superannuation transfer values.	452
1	1	Royal Commission on Historical Manuscripts receipts.	1
4,053	—	Other receipts from the sale of British Library Store Street premises	—
5,360	438	Total	453

Table 1: British Library grant-in-aid analysis

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
76,288	86,443	A Running costs ¹	83,535
8,809	10,126	B Acquisitions	12,460
2,294	2,026	C Conservation and binding	2,297
1,400	1,350	D Grants	1,654
592	—	E Minor capital works	250
3,120	967	F Major capital works ²	—
92,503	100,912	Gross total	100,196
		<i>Less:</i>	
28,685	27,590	Receipts ³	28,103
63,818	73,322	Net total	72,093

¹ 1992-93 provision includes £3,200,000 from the proceeds of the sale of Store Street premises.² 1991-92 expenditure relates to building work at Boston Spa.³ 1991-92 receipts include £1,447,000 from the sale of Store Street premises.**Table 2: Long term capital projects - Details of capital projects over £10 million and reconciliation of provision in Subhead A2**

£ thousand at 1993-94 prices ¹							
Project	Year of start/ original estimate of year of completion	Current estimate of year of completion	Original estimate of expenditure	Current estimate of expenditure			
				Total	Spend in past years	Estimated provision for 1993-94	To be spent in future years
Subhead A2							
Programme 5.2:Libraries							
Work in progress							
<i>(contracts let by 31 October 1992)</i>							
1. New building for the British Library	1978-79/1997-98	1997-98	N/A ²	506,196	260,395	35,995	209,806
Total			N/A	506,196	260,395	35,995	209,806

1. Project cost estimates have been revalued to 1993-94 prices using the GDP deflator

2. There is no meaningful comparable figure. (See Note 3)

3. Stage 1AA approved at £57.25 million(3Q 82)

1AB £89.70 million(3Q 86) These cannot be summed

Resources £38.60 million(2Q 87)

Completion Phase £90.00 million(2Q 88)

.. The latest estimate at 3Q 92 prices is some £440 million (excluding provision for contingency and future inflation) which is equivalent to the approved cash budget of £450 million.

Class XI, Vote 4

Department of National Heritage: home broadcasting

Introduction

1. Expenditure on this Vote is not subject to a cash limit.
 2. The Vote (formerly Class IX, Vote 4) covers the Department of National Heritage payment to the British Broadcasting Corporation (BBC) to finance television and sound broadcasting within the United Kingdom; and to the Welsh Fourth Channel Authority. The 1993-94 provision for subhead A1 is calculated on the basis of estimated gross licence revenue (as shown in Part III) less Department of National Heritage and National Audit Office costs (borne on Class XI, Vote 7) and the cost of work carried out by the Radiocommunications Agency on behalf of the Department of National Heritage (borne on Class XI, Vote 5). The payment is subject to any necessary inter-year adjustment if actual and estimated receipts differ. Prior to April 1992, responsibility for these payments lay with the Home Office. An analysis of the relationship between television licence revenue and related expenditure is given in Table 1.
 3. On 1 April 1991, the BBC took over from central government the responsibility for the costs of the agency services necessary for the issue of licences and the enforcement of the licence system. The figures for television licensing system management expenses under Section A represent the costs of the above agency services for 1990-91 falling due for payment in 1991-92 and 1992-93. There is no provision for such costs in 1993-94.
 4. Gross licence revenue is expected to increase in 1993-94 by £45.106 million, the majority due to the increase in the television licence fees from 1 April 1993.
 5. Vote provision for 1993-94 is 3.4 per cent higher than the forecast outturn for 1992-93.
 6. Section 61 of the Broadcasting Act 1990 requires the Secretary of State to pay the Welsh Fourth Channel Authority for 1993 and each subsequent year, an amount representing 3.2% of the total estimated territorial advertising revenue for the preceding year. The payment is a contribution to the operating costs of the Welsh Fourth Channel (S4C).
 7. Symbols are explained in the introduction to this booklet.
-

Department of National Heritage: home broadcasting

Part I

£1,691,010,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on payments to the British Broadcasting Corporation for home broadcasting and payments to the Welsh Fourth Channel Authority.

The Department of National Heritage will account for this Vote.

	£
Net total	1,691,010,000
Allocated in Vote on Account (HC 232)	708,953,000
Balance to complete	982,057,000

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Expenditure not included in the control total:-	
1,456,152	1,579,777	British Broadcasting Corporation (Section A)	1,626,311
		Central government expenditure:-	
—	58,742	Welsh Fourth Channel Authority (Section B)	64,699
1,456,152	1,638,519	Total	1,691,010
	Forecast outturn £'000		
	1,635,488		

Subhead detail

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Expenditure not included in the control total:-			
Section A: British Broadcasting Corporation			
1,454,799	1,579,769	A1 Grant for BBC home services general purposes expenditure ●	1,626,311
		Television and sound broadcasting	
<i>1,353</i>	<i>8</i>	<i>Television licensing system management expenses</i>	<i>—</i>
1,456,152	1,579,777	Total	1,626,311
Central government expenditure:-			
Section B: Welsh Fourth Channel Authority			
—	58,742	B1 Grant for Welsh Fourth Channel Authority	64,699
		Contribution to the operating costs for the Welsh Fourth Channel (S4C).	

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
1,461,793	1,582,807	Receipts in respect of broadcasting receiving licensing issued ●	1,627,913
<i>16</i>	<i>—</i>	<i>Balance of payment due from Jersey postal authority</i>	<i>—</i>
1,461,809	1,582,807	Total	1,627,913

Table 1: Reconciliation of Class XI, Vote 4 and related expenditure with gross licence revenue¹

1991-92	1992-93			1993-94
Outturn £'000	Total provision £'000			Provision £'000
		Vote		
1,456,152	1,579,777	XI, 4	Grant to BBC (and, in 1991-92 and 1992-93, television licensing system management expenses) (Section A)	1,626,311
131	135	XI, 7	Department of National Heritage and National Audit Office staff costs	141
526	487	XI, 5	Cost of the Radiocommunications Agency's Radio Investigation Service ²	1,461
-175	—	XI, 4	VAT on Agency services	—
5,175	2,408	XI, 4	Inter-year adjustments	—
1,461,809	1,582,807		Gross broadcast receiving licence revenue and extra receipts due to the Consolidated Fund ³	1,627,913
—	—		Balance due to the Consolidated Fund	—
1,461,809	1,582,807	XI, 4	Payment to the Consolidated Fund (Part III)	1,627,913

¹ Paragraph 2 of the introductory note explains that the payment made to the BBC (Subhead A1) reflects estimated licence revenue after taking account of the Department of National Heritage and National Audit Office costs, and the cost of work carried out by the Radiocommunications Agency on behalf of the Department of National Heritage. The BBC grant is subject to inter-year adjustment if actual and estimated receipts differ. There may be a balance outstanding between payment into the Consolidated Fund and licences issued. Adjustment for these factors enables expenditure on this vote to be reconciled with gross licence revenue and payments into the Consolidated Fund as detailed above.

² Net of VAT

³ Includes £16,000 balance of payment from Jersey postal authority in 1991-92.

Class XI, Vote 5

Department of National Heritage: film, tourism, sport and broadcasting

Introduction

1. This Vote is treated as a cash limit.
 2. The Vote was introduced following the machinery of government changes in April 1992 transferring responsibility for film, tourism, sport and broadcasting to the Department of National Heritage. It was formed from components of the former Class IV, Vote 2 (Department of Trade and Industry), Class VI, Vote 1 (Department of Employment), Class XI, Vote 1 (Department for Education) and Class IX, Vote 3 (Home Office). It now also includes components of the former Class XII, Vote 2 (Office of Arts and Libraries and Department of National Heritage).
 3. Section A covers grant-in-aid for the British Film Institute and National Film and Television School. The grant-in-aid covers about half of the costs of the bodies, including the running of the National Film Theatre and the Museum of the Moving Image. Grants are also provided for British Screen Finance and the Film Commission of the United Kingdom, and for other support for the film industry.
 4. Section B covers grant-in-aid to the British Tourist Authority and English Tourist Board to promote tourism in Great Britain and provision for assistance to tourist projects in England.
 5. Section C covers grant-in-aid to the Sports Council. The Sports Council exists to promote the knowledge and practice of sport and recreation in the community and the achievement of sporting excellence. Grant-in-aid covers the administrative and related expenses of the Council together with expenditure on sports facilities, schemes to encourage mass participation, work in inner cities and support to various governing bodies of sport. Grants are also provided for a scheme to stimulate the sponsorship of sport at "grass roots" level by the private sector, for sport research, and for the Football Licensing Authority for its work on the safety of football grounds.
 6. Section D covers grant-in-aid to the Broadcasting Complaints Commission and Broadcasting Standards Council as well as support on broadcasting research and regulatory services.
 7. Section E covers Agency payments of grant from the European Regional Development Fund for approved film, tourism, sport and broadcasting projects.
 8. Symbols are explained in the introduction to this booklet.
-

Department of National Heritage: film, tourism, sport and broadcasting †

Part I**£129,086,000**

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on payments to film bodies and projects, sport and certain broadcasting services, and the promotion of and assistance to tourism.

The Department of National Heritage will account for this Vote.

	£
Net total	129,086,000
Allocated in Vote on Account (HC 232)	55,423,000
Balance to complete	73,663,000

† In the Vote on Account, this Vote was entitled Department of National Heritage: sport, films and tourism.

Part II Summary and subhead detail**Summary**

1991-92	1992-93		1993-94		
Net outturn £'000	Total net provision £'000		Gross provision £'000	Appropriations in aid £'000	Net provision £'000
Central government expenditure:-					
19,542	22,090	Film (Section A)	24,418	40	24,378
43,900	46,319	Tourism (Section B)	46,000	400	45,600
47,542	50,282	Sport (Section C)	54,567	—	54,567
2,115	2,313	Broadcasting (Section D)	2,750	709	2,041
—	—	European Regional Development Fund (Section E)	2,500	—	2,500
113,099	121,004	Total	130,235	1,149	129,086
	Forecast outturn £'000				
	120,638				

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section A: Film			
14,067	14,970	A1 British Film Institute (grant-in-aid) ♦	15,023
		Over half of the operating costs of the Institute, whose activities include running the National Film Theatre and Museum of the Moving Image, maintaining the National Film Archive and supporting innovative film makers. Includes about £1 million capital expenditure. An analysis of the expenditure from the grant-in-aid is shown in Table 1.	
1,850	1,850	A2 National Film and Television School (grant-in-aid) ♦	1,850
		Less than half of the running costs of the School, which provides instruction and training in the art of making films and television programmes. The remainder is largely met by the BBC, ITV, Channel Four and the film industry.	
3,659	5,320	A3 Film projects	7,545
	2,000	(1) Grants to British Screen Finance Ltd to assist in the production of films.	2,000
	2,000	(2) Assistance to film producers participating in European co-productions.	2,000
	1,100	(3) Grants to the Film Commission of the United Kingdom.	1,100
	180	(4) Financial contributions for Audiovisual Eureka Secretariat and for an Audiovisual Observatory.	355
	—	(5) Financial contributions for membership of the Council of Europe's multilateral co-production fund, Eurimages.	2,000
	40	(6) Other support for the film industry	90
19,576	22,140	Gross total	24,418
		<i>Less:</i>	
34	50	AZ Appropriations in aid	40
	50	Repayments of loans made in connection with film development projects	40
19,542	22,090	Net total	24,378
Section B: Tourism			
44,350	46,619	B1 Promotion of tourism	45,900
	31,229	(1) British Tourist Authority: grant-in-aid ♥ The Authority encourages overseas residents to visit Great Britain.	32,000
	15,390	(2) English Tourist Board: grant-in-aid ♥ The Board promotes and encourages the development of tourism in England.	13,900
600	400	B2 Assistance to tourist projects in England	100
		The provision represents residual payments to the English Tourist Board in respect of assistance which had been offered, prior to the suspension of the scheme in February 1989, in the form of grants to encourage projects providing improved tourism amenities and facilities.	
44,950	47,019	Gross total	46,000
		<i>Less:</i>	
1,050	700	BZ Appropriations in aid	400
	700	Repayment of grants: hotel industry and tourist projects	400
43,900	46,319	Net total	45,600

Subhead detail (cont)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section C: Sport			
46,696	48,762	C1 Sports Council (grant-in-aid) ♥	50,604
		Covers grant-in-aid to the present Sports Council of Great Britain and its successor bodies, the United Kingdom Sports Commission and the Sports Council for England. The Sports Council encourages popular participation in sport and physical recreation, and the achievement of improved standards of sporting performance at all levels by providing grants, services and sporting facilities. An analysis of the Sports Council's expenditure is shown in Table 2.	
—	500	C2 Sport Sponsorship Scheme	3,000
		Grant for the scheme to stimulate the sponsorship of sport at "grass roots" level by the private sector.	
57	60	C3 Sports research	63
		Payments for sports research	
766	960	C4 Football Licensing Authority	900
		Grant in respect of work on safety of football grounds.	
23	—	<i>Sports Aid Foundation</i>	—
47,542	50,282	Total	54,567
Section D: Broadcasting			
2,321	2,493	D1 Broadcasting	2,750
	527	(1) Broadcasting Complaints Commission: grant-in-aid ♦	537
	1,275	(2) Broadcasting Standards Council: grant-in-aid ♥	1,465
	200	(3) Expenses of research	243
	491	(4) Broadcasting regulatory services	505
375	489	<i>Loan to Radio Authority</i>	—
2,696	2,982	Gross total	2,750
		<i>Less:</i>	
581	669	DZ Appropriations in aid	709
	527	(1) Payments by British Broadcasting Corporation and Independent Broadcasting Authority to meet cost of the Broadcasting Complaints Commission	537
	2	(2) Fees received for self-help TV transmission licences	2
	140	(3) Refund of Radio Authority Loan	170
2,115	2,313	Net total	2,041
Section E: European Regional Development Fund			
—	—	E1 Agency payments on behalf of the European Community	2,500
		ERDF grant payable on approved projects.	

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
In addition to appropriations in aid there are the following estimated receipts:			
54	57	(1) Interest on loan to Radio Authority	52
15	15	(2) Interest on loans for film project development	15
69	72	Total	67

Table 1: Analysis of British Film Institute's grant-in-aid

1991-92	1992-93		1993-94
Outturn £'000	Total Provision £'000		Provision £'000
9,006	9,925	A Staff costs	9,631
1,414	1,520	B Accommodation costs	1,569
15,858	13,290	C Operating costs	12,812
26,278	24,735	Gross total	24,012
		<i>Less:</i>	
12,211	9,765	Y Receipts	8,989
14,067	14,970	Net total	15,023

Table 2: Analysis of Sports Council's grant-in-aid

1991-92	1992-93		1993-94
Outturn £'000	Total Provision £'000		Provision £'000
11,651	10,780	A Salary costs	10,759
8,224	9,387	(i) HQ and Regions	9,727
3,427	1,393	(ii) National Sports Centres	1,032
7,937	7,551	B Other administrative costs	6,331
4,218	4,919	(i) HQ and Regions	4,544
3,719	2,632	(ii) National Sports Centres	1,787
18,637	18,106	C National Services	19,556
16,689	15,700	(i) Grants	16,342
1,948	2,406	(ii) Communications and Research	3,214
12,475	12,946	D Regional Services	12,061
12,001	12,527	(i) Block Grant	11,561
474	419	(ii) Communications and Research	500
2,259	2,817	E Capital expenditure	4,398
424	448	(i) HQ and Regions	724
1,496	1,484	(ii) National Sports Centres	2,388
339	885	(iii) Other national and regional facilities	1,286
965	868	F Loans	850
53,924	53,068	Gross total	53,955
		<i>Less:</i>	
7,223	4,005	Y Receipts	3,351
576	685	YC National Services	830
862	868	YD Regional Services	850
5,027	1,736	National Sports Centres	1,140
196	140	Loan repayments	171
562	576	Other	360
46,701	49,063	Net total	50,604
		<i>Less:</i>	
5	301	Brought forward	—
46,696	48,762	Grant-in-aid	50,604

Loan fund at 1 April 1992 (£'000) 2,985

Class XI, Vote 6

Department of National Heritage: royal palaces, Historic Royal Palaces Agency, Royal Parks Agency, historic buildings, ancient monuments and the national heritage

Introduction

1. This Vote is treated as a cash limit.
2. It covers the Department of National Heritage's direct expenditure on royal palaces and parks, other public buildings and the national heritage, including the running costs associated with the Royal Parks and the Royal Parks Constabulary, and the provision of grant-in-aid to the Royal Household on works and associated services in the Occupied Royal Palaces, the Historic Buildings and Monuments Commission, the Board of Trustees of the Armouries and the National Heritage Memorial Fund, the direct expenditure of the Historic Royal Palaces Agency and the Royal Commission on the Historical Monuments of England, a contribution to the Incentive Award Scheme for Art and Architecture, grants to voluntary bodies, the Department's subscription to the World Cultural and Natural Heritage Convention and research into built Heritage conservation.
3. Section A covers the Royal Household's expenditure on Occupied Royal Palaces and the Department of National Heritage's expenditure on state ceremonials, security and on certain other public buildings and monuments. Administrative costs associated with the services in this section of the Vote are carried on Class XI, Vote 7.
4. Section B covers all expenditure by the Historic Royal Palaces Agency on the preservation and presentation to the public of the Tower of London, the State Apartments, Court Dress Collection and Orangery at Kensington Palace, the Banqueting House, Hampton Court Palace Gardens, Green and Home Parks, Kew Palace and Queen Charlotte's Cottage. With effect from 1 April 1990 the Agency was exempt from gross running cost controls.
5. Section C covers the expenditure of the Royal Parks Agency, on the maintenance and presentation of the Royal Parks, excluding Home Park, Green Park and Hampton Court Gardens. Other administrative costs associated with the services of this section of the Vote but which cannot be separately identified in the administrative costs of the Department, are carried on Class XI, Vote 7.
6. Section D of the Vote covers the expenditure on the Royal Parks Agency's Constabulary. Other administrative costs associated with the services of this section of the Vote but which cannot be separately identified in the administrative costs of the Department, are carried on Class XI, Vote 7.
7. The Government's aims for the above sections of the Vote are to maintain and preserve the royal palaces, parks and monuments within the Department's care, and to maximise the contribution that trading and presentation surpluses make to operating costs. The Historic Royal Palaces Agency also aims to provide an educational and enjoyable experience for visitors, consistent with the royal status of the Palaces; to preserve the Palaces for future generations; and to achieve progressive improvements in the standard of service provided in terms of both efficiency and effectiveness. The number of visitors to the historic royal palaces open to visitors on section B of the Vote was 3.1 million in 1992-93 and the level forecast for 1993-94 is 3.2 million.

8. Section E covers grant-in-aid to the Historic Buildings and Monuments Commission, the National Heritage Memorial Fund (including the provision carried previously on Class XII, Vote 1) and the Board of Trustees of the Royal Armouries; grants to the Redundant Churches Fund; payment under contract to the Diving Unit providing advice to the Secretary of State for the marking of historic wreck sites; travel and subsistence claims for inspectors assessing buildings for inclusion in the Secretary of State's statutory list; and the expenditure of the Royal Commission on the Historical Monuments of England.

9. The Government's principal aims for section E of the Vote are to secure the recording, promotion, protection, and presentation of the built heritage and historic wrecks and to assist in the acquisition, maintenance and the restoration of items of outstanding importance to the national heritage. These aims which are primarily for the benefit of the general public, are promoted through the funding of the above mentioned bodies.

10. Section F covers expenditure on the Department's contribution to the "Art and Architecture", Incentive Award Scheme, grants made to voluntary bodies, the Department's subscription to the World Cultural and Natural Heritage Convention, and research into Heritage conservation.

11. The Government's aims for section F of the Vote are to encourage initiatives and research in the Heritage preservation field and the inclusion of public art in architecture.

12. Section G covers Agency payments of grant from the European Regional Development Fund for approved Heritage projects.

13. Certain objects have been lent to and by the Department for exhibition purposes. Indemnities have been given to the owners and exhibitors under the Government Indemnity Scheme against loss or damage while in the custody of the Department. The approximate total value of these indemnities at 1 January 1993 was £22,555,000.

14. Symbols are explained in the introduction to this booklet.

Department of National Heritage: royal palaces, Historic Royal Palaces Agency, Royal Parks Agency, historic buildings, ancient monuments and the national heritage †

Part I

£194,252,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage on Royal Palaces, Historic Royal Palaces Agency (including administration), Royal Parks Agency, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites and on the assessment of possible listed buildings; a contribution to the Incentive Award Scheme for Arts and Architecture; grants to voluntary bodies and research into Heritage conservation.

The Department of National Heritage will account for this Vote.

	£
Net total	194,252,000
Allocated in Vote on Account (HC 232)	86,036,000
Balance to complete	108,216,000

† In the Vote on Account this Vote was entitled Department of National Heritage: royal palaces, Historic Royal palaces Agency, royal parks, historic buildings, ancient monuments and the national heritage.

Part II Summary and subhead detail

Summary		1993-94		
1991-92	1992-93			
Net Outturn £'000	Total net provision £'000	Gross Provision £'000	Appropriations in aid £'000	Net provision £'000
		Central government expenditure:-		
55,156	52,464	54,247	3,978	50,269
		Occupied Royal Palaces and Royal Parks Agency (Sections A, C and D)		
8,468	8,983	34,111	24,480	9,631
		Historic Royal Palaces Agency (Section B)		
117,524	133,331	133,624	272	133,352
		Historic buildings, ancient monuments, Royal Armouries and national heritage (Sections E and F)		
—	—	1,000	—	1,000
		European Regional Development Fund (Section G)		
181,148	194,778	222,982	28,730	194,252
		Total		
	Forecast outturn £'000			
	194,400			

1991-92	1992-93	Subhead detail	1993-94
Outturn £'000	Total provision £'000		Provision £'000
24,006	23,136	Section A: Occupied Royal Palaces and other historic buildings	
		A1 Royal Household (grant-in-aid)	20,267
		Grant-in-aid to the Royal Household for works and associated services in the Occupied Royal Palaces. Table 2 shows the expected use of grant-in-aid.	
1,665	2,596	A2 Capital expenditure	1,635
	2,566	(1) New works expenditure.	1,600
	30	(2) Furniture and equipment for certain historic buildings.	35
3,497	6,513	A3 Current expenditure	5,390
	5,573	(1) Maintenance.	4,521
	230	(2) Non works expenditure for certain historic buildings and monuments.	243
	710	(3) Ceremonials.	626
29,168	32,245	Gross total	27,292
		<i>Less:</i>	
152	748	AZ Appropriations in aid	230
	5	(1) Certain historic buildings and monuments; recovery of maintenance and service costs.	5
	15	(2) Ceremonials.	15
	728	(3) VAT on PSA services for the works programme.	210
29,016	31,497	Net total	27,062
		Section B: Historic Royal Palaces Agency	
8,358	10,958	B1 Capital expenditure	13,754
	8,400	(1) New works and major maintenance expenditure.	12,500
	2,558	(2) Other capital expenditure.	1,254
17,614	20,775	B2 Current expenditure	20,357
	8,095	(1) Running costs (incl. payment to Civil Superannuation Vote).	9,000
	12,680	(2) Other current expenditure	11,357
25,972	31,733	Gross total	34,111
		<i>Less:</i>	
17,504	22,750	BZ Appropriations in aid	24,480
	8,095	(1) Allowable running cost related receipts: Admission fees, receipts from sales, licences, rents and related receipts in respect of Historic Royal Palaces open to the public.	9,000
	11,540	(2) Other receipts: Admission fees, receipts from sales, licences, rents and related receipts in respect of Historic Royal Palaces open to the public.	12,260
	3,115	(3) VAT refunds.	3,220
8,468	8,983	Net total	9,631
		Section C: Royal Parks Agency (excluding Hampton Court Gardens, Green and Home Park)	
3,385	1,673	C1 Capital expenditure	3,500
	1,284	(1) New works expenditure.	2,310
	389	(2) Purchase of furniture, equipment and machinery etc.	1,190
10,116	13,538	C2 Current expenditure	12,140
	4,245	(1) Maintenance.	3,525
	9,293	(2) Other operating expenditure.	8,615

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
9,182	3,539	C3 Running costs Certain costs not separately identifiable from other running costs of the Department of National Heritage borne on Subhead A1 Class XI, Vote 7.	3,526
22,683	18,750	Gross total	19,166
2,345	4,147	<i>Less:</i> CZ Appropriations in aid	3,709
	2,421	(1) Fees and charges for licences, rents, gardening services, sports charges, and other receipts including from concessionaires.	1,955
	963	(2) VAT on contracted out services..	1,109
	231	(3) VAT on contracted-out services to offset gross running costs and receipts for private use of telephones.	119
	532	(4) VAT on services for the works programme.	526
20,338	14,603	Net total	15,457
Section D: Royal Parks Agency: Constabulary			
95	96	D1 Capital expenditure Purchase of furniture and equipment, etc.	481
1,724	1,778	D2 Current expenditure Other operating expenses.	915
4,018	4,529	D3 Running costs Certain costs not separately identifiable from other running costs of the Department of National Heritage borne on Subhead A1 Class XI, Vote 7.	6,393
5,837	6,403	Gross total	7,789
35	39	<i>Less:</i> DZ Appropriations in aid Unclaimed lost property, and recovery of costs and fees.	39
5,802	6,364	Net total	7,750
Section E: Historic buildings, ancient monuments, Royal Armouries and national heritage			
91,151	101,915	E1 Historic Buildings and Monuments Commission for England (grant-in-aid) ♦ Covers administrative and related expenses, and operational expenditure to secure the preservation of ancient monuments and historic buildings and to promote conservation areas and rescue archaeology; and an international subscription paid by the Commission. Table 3 shows the expected use of grant-in-aid.	100,054
1,699	1,839	E2 Redundant Churches Fund Grant to the Redundant Churches Fund which is jointly financed by the Church Commissioners and the Secretary of State to preserve churches of historical and architectural interest vested in it.	1,922
12,000	12,000	E3 The National Heritage Memorial Fund (grant-in-aid) ♥ Grant-in-aid towards the Fund's operating costs, financial assistance to eligible bodies for the acquisition, maintenance and preservation of land, buildings and other objects of importance to the national heritage and direct expenditure by the Fund for these purposes.	12,000

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
8,227	12,162	E4 Royal Commission on the Historical Monuments of England Administration costs of the Commission which compiles an inventory of historic buildings and ancient monuments in England and notes those worthy of preservation.	14,800
	6,321	(1) Administration costs	6,387
	1,638	(2) General expenses	2,395
	2,550	(3) Relocation costs	4,518
	1,653	(4) Accommodation expenses	1,500
3,811	5,400	E5 Board of Trustees of the Armouries (grant-in-aid) ♥ Covers administrative and related expenses, purchases of exhibits and contributions to new Museums in Leeds. Table 4 shows the expected use of the grant-in-aid.	3,843
157	247	E6 Underwater archaeology ■ Covers the costs of the Diving Unit inspecting historic wreck sites and providing advice for the Secretary of State and payments for marking sites with buoys.	211
80	97	E7 Building preservation notices and spot listing Travel and subsistence costs for site visits by Historic buildings and Monuments Commission inspectors on behalf of the Secretary of State - running costs.	97
117,125	133,660	Gross total	132,927
		<i>Less:</i>	
231	356	EZ Appropriations in aid	272
	230	(1) Royal Commission on Historical Monuments; income from sales of photographs, royalty payments for the use of material from the National Monuments Record, sponsorship for projects and grants from non-governmental sources.	265
	7	(2) Building preservation notices and spot listing - VAT refunds on travel and subsistence payments to offset gross running costs.	7
	119	<i>Reimbursement of expenditure on emergency repairs carried out on historic buildings.</i>	—
116,894	133,304	Net total	132,655
		Section F: National heritage: Grants, awards, subscriptions and research	
68	70	F1 Incentive Award Scheme for Art and Architecture The Department's contribution to the Incentive Award Scheme for Art and Architecture.	100
488	471	F2 Heritage Grant Fund Grants made as contributions towards expenses incurred by voluntary bodies which assist the Department of National Heritage's policies.	500
74	75	F3 World Cultural and Natural Heritage Convention The Department's subscription to the World Cultural and Natural Heritage Convention.	92
—	6	F4 Research into heritage conservation. Contribution to research into the economics of urban conservation.	5
630	622	Gross total	697

1991-92	1992-93	Subhead detail (contd)	1993-94
Outturn £'000	Total provision £'000		Provision £'000
—	595	<i>Less:</i> Appropriations in aid	—
630	27	Net total	697
Section G: European Regional Development Fund			
—	—	G1 Agency payments on behalf of the European Community ERDF grant payable on approval projects.	1,000
Part III Extra receipts payable to the Consolidated Fund			
1991-92	1992-93		1993-94
£'000	£'000	In addition to the appropriations in aid there are the following estimated receipts:	£'000
297	—	<i>Historic Royal Palaces open to the public.</i>	—
10	—	<i>Royal Parks Constabulary.</i>	—
16	—	<i>Historic buildings, ancient monuments, Royal armouries and national heritage.</i>	—
323	—	Total	—

Table 1: Long term projects-Details of capital and maintenance projects costing over £2 million and reconciliation with the Estimates (Subheads A1, A3 and B1)

£ thousand at 1993-94 prices							
	Year of start/ original estimate of year of completion	Current estimate of year of completion	Original estimate of expenditure ²	Current estimate of expenditure ¹			
				Total	Spent in past years	Estimates provision for 1993-94	To be spent in future years
Windsor Castle Round Tower: Reprovision of Accommodation	1991-92/1994-95	1994-1995	4,179	3,253	2,596	590	67
Windsor Castle Rewiring Phase III	1991-92/1993-94	1993-1994	6,238	5,489	5,154	335	—
Windsor Castle Rewiring Phase IV and V	1991-92/1994-95	1994-1995	6,876	6,451	5,220	974	257
Windsor Castle Rewiring Phase VI	1992-93/1994-95	1994-1995	2,070	2,070	124	1,613	333
Other Projects total						15,770	
Total Capital and Current Expenditure shown in Table 2 (Subhead A1)						19,282	
Apsley House - Major refurbishment of services ³	1991-92/1992-93	1994-1995	3,320	3,690	2,956	666	68
Royal Naval College Greenwich King Charles building reroofing	1991-92/1995-96	1993-1994	5,276	2,840	887	1,953	—
Other maintenance projects including operating costs						2,771	
Total Subhead A3						5,390	
Tower of London Jewel House refurbishment	1991-92/1994-95	1994-1995	9,936	10,282	2,682	5,777	1,823
Other projects total						7,977	
Total Subhead B1						13,754	

1. All projected and outturn cash prices have been brought up to 1993-94 prices using GDP deflators.

2. Based on budget estimates or contract price where available, brought up to 1993-94 prices using GDP deflators.

3. Expenditure prior to 1992-93 on the refurbishment of Apsley House relates to initial survey work and PSA's on-costs.

4. The difference between the current and original estimates of expenditure and current and original estimate of year of completion is explained as follows:

Apsley House	The original estimate only covered rewiring costs. The scope of the project has been extended to include an overhaul of the heating system and other necessary maintenance.
Royal Naval College	The original estimate and timescale have been revised substantially by PSA.

Note: The long term projects table in the 1992-93 Supply Estimates contained an entry for the refurbishment of the Albert Memorial. The investigative and preparatory works have been completed but work on the major refurbishment has been postponed. Therefore, the project does not feature in this table.

Table 2: Royal Household: Works and associated services in the occupied royal Palaces: Grant-in-aid - analysis of expenditure (Subhead A1)

1991-92 Outturn	1992-93 Total Provision		1993-94 Provision
£'000	£'000		£'000
6,127	9,444	A. Capital Expenditure	3,345
5,805	9,054	(1) New works expenditure	3,185
322	390	(2) Official functions of the Royal Household	160
17,079	12,374	B. Current Expenditure	15,937
12,793	8,000	(1) Maintenance	10,979
4,212	4,299	(2) Official functions of the Royal Household	4,883
74	75	(3) Special Allocation ¹	75
969	1,468	C. Administration Costs	1,126
24,175	23,286	Gross total subhead A1	20,408
		Less:	
169	150	Y. Receipts	141
46	100	(1) Official functions of the Royal Household	100
123	50	(2) Recovery of maintenance and service costs, receipts for private use of telephones	41
24,006	23,136	Total grant in aid	20,267

1. This covers works and other expenditure on accommodation at the discretion of the Sovereign.

Table 3: Historic Buildings and Monuments Commission for England, grant-in-aid - analysis of expenditure (Subhead E1)

1991-92 Outturn	1992-93 Total Provision		1993-94 Provision
£'000	£'000		£'000
37,045	41,919	A. Grants	44,216
9,892	12,210	(1) Secular Buildings and Monuments	13,579
9,571	8,800	(2) Historic Churches	9,821
9,307	8,874	(3) Historic Areas	8,719
814	3,850	(4) Cathedrals	5,000
7,461	8,185	(5) Rescue Archaeology	7,097
33,277	33,396	B. Properties in care and archaeology	32,645
6,149	6,154	(1) Capital expenditure	5,937
5,171	6,021	(2) Maintenance and other works expenditure	5,438
8,849	9,443	(3) administration costs	9,765
13,108	11,778	(4) Other operational costs	11,505
31,346	39,312	C. Central services - administration costs	37,166
1,164	1,869	D. Capital expenditure	1,788
25	25	E. Contribution to UK subscription for the International Centre for the study of the Preservation and Restoration of Cultural Property, Rome. (ICCROM)	25
102,857	116,521	Gross total subhead E1	115,840
13,134	13,494	Less:	
6,980	8,075	Y. Receipts	15,786
2,921	2,791	(1) Admission fees	10,459
500	500	(2) Souvenirs	3,475
2,733	2,128	(3) Grant from DTP (Class VI, Vote 1) for Road Rescue Archaeology	525
		(4) Others	1,327
1,428	1,112	Less:	
		Funds brought forward	—
91,151	101,915	Total grant-in-aid	100,054

Table 4: Board of Trustees of the Armouries: grant-in-aid - analysis of expenditure (Subhead E5)

1991-92 Outturn	1992-93 Total Provision		1993-94 Provision
£'000	£'000		£'000
2,245	2,625	A. Salaries and Superannuation	2,564
1,192	1,086	B. Current Expenditure	1,050
501	500	C. General Capital Expenditure	500
116	1,500	D. Capital expenditure on the new Armouries extension in Leeds	—
329	329	E. Acquisitions	329
4,383	6,040	Gross total subhead E5	4,443
572	640	Less:	
153	130	Y. Receipts	600
394	440	(1) Museum Services	120
25	70	(2) Trading	415
		(3) Other	65
3,811	5,400	Total grant-in-aid	3,843

Class XI, Vote 7

Department of National Heritage: administration

Introduction

1. This Vote is treated as a cash limit.
 2. It covers expenditure on the running costs of the Department of National Heritage, which was created with the machinery of government changes in April 1992 from divisions of the Office of Arts and Libraries, Department of the Environment, Home Office, Department of Trade and Industry, Department of Employment, and the Department for Education.
 3. The figures for 1991-92 and 1992-93 include the full year provisions transferred from these departments but exclude the costs of certain central support services provided to the Department of National Heritage on an allied service basis.
 4. The new Department is responsible for policy towards the arts, museums, library services including the British Library St Pancras project, broadcasting, films, sport, tourism, the built heritage and royal parks and palaces.
 5. The Vote also includes provision for current expenditure for the Royal Fine Arts Commission.
 6. Symbols are explained in the introduction to this booklet.
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Department of National Heritage: administration

Part I

£26,720,000

Amount required in the year ending 31 March 1994 for expenditure by the Department of National Heritage and the Royal Fine Arts Commission on administration.

The Department of National Heritage will account for this Vote.

	£
Net total	26,720,000
Allocated in Vote on Account (HC 232)	12,030,000
Balance to complete	14,690,000

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94		
Net Outturn £'000	Total net provision £'000		Gross provision £'000	Appropriations in aid £'000	Net provision £'000
Central government expenditure:-					
8,736	18,895	Administration	26,737	17	26,720
(-6	-15	of which: net receipts from the European Communities	—	15	-15)
	Forecast outturn £'000				
	16,268				

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
			21,394
8,004	13,789	A1 Running costs	
694	725	A2 Other current expenditure	725
		Royal Fine Arts Commission	
48	4,398	A3 Capital expenditure	4,618
		Purchase of capital equipment and furniture for the department.	
8,746	18,912	Gross total	26,737
		<i>Less:</i>	
10	17	AZ Appropriations in aid	17
	15	(1) EC receipts.	15
	2	(2) VAT refunds in respect of contracted out services.	2
8,736	18,895	Net total	26,720

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
		In addition to appropriations in aid there are the following estimated receipts:	
<i>1</i>	—	<i>Miscellaneous additional receipts.</i>	—

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