

## Housing Benefit Circular

Department for Work and Pensions  
Caxton House, Tothill Street, London SW1H 9NA

# HB S3/2015

### SUBSIDY CIRCULAR

<b>WHO SHOULD READ</b>	All Housing Benefit Managers, and Responsible Finance Officers
<b>ACTION</b>	For information only
<b>SUBJECT</b>	Fraud and Error Reduction Incentive Scheme 2015/16 Funding

### Guidance Manual

The information in this circular does not affect the content of the Housing Benefit (HB) guidance Manual.

### Queries

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## Fraud and Error Reduction Incentive Scheme Funding

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# Fraud and Error Reduction Incentive Scheme 2015/16 Funding

## Introduction

1. This circular sets out the arrangements for distributing the Fraud and Error Reduction Incentive Scheme (FERIS) funding to local authorities (LAs) in 2015/16, specifically potential payments for meeting the FERIS threshold, and the application process for the maintenance fund.

## Background

2. In November 2014, ministers announced that funding will be made available to LAs through FERIS, in order to significantly reduce Fraud and Error (F&E) in the Housing Benefit (HB) caseload during 2014/15, 2015/16 and beyond. FERIS is a 16 month scheme running from November 2014 to March 2016.
3. The following information is set out on the [FERIS webpage](#):
  - HB Circular A17/2014 – FERIS Guidance for local authorities
  - HB Circular A3/2015 FERIS Q&A
  - FERIS Good Practice Guide

## Maintenance fund

4. The maintenance fund, totalling £9.4 million in 2015/16, aims to provide LAs with funding to maintain start-up fund activities or to put in place new activities in order to meet the FERIS thresholds. Each LA will be allocated a set amount in proportion to their estimated 2015/16 HB administration subsidy, with a de minimis amount of £5,000 for the smallest LAs in recognition of the base costs of putting plans and resources in place.
5. Maintenance fund Q&A and criteria is set out at Annex A and B. Each LA's potential maintenance fund payment is detailed at Annex C. Decisions on applications will be notified to LAs 20 working days following receipt of the applications (or from when all requisite information is received).
6. To provide the necessary financial controls and assurance, the Department for Work and Pensions (DWP) consulted with LA representatives and agreed that the maintenance fund payment will be made in two halves for applications in excess of £10,000. The first payment will be made at the time the application is approved. The second payment will be made by the end of October 2015, subject to the LA having met their lower threshold in one of the previous performance periods. Where performance has fallen short of the threshold the second payment may still be awarded if reasonable mitigating circumstances are demonstrated.
7. The final performance data for the first performance period in 2015/16 (quarter 1) will be available in mid-September 2015. DWP will consider provisional performance data prior to September and engage with LAs whose

performance is not in line with meeting the lower threshold in order to support the LAs to improve, and to assess mitigation where the LA falls short of the threshold. By the end of October 2015 all LAs will be notified whether they will receive the second maintenance fund payment and receive payment as appropriate.

## **FERIS baseline**

8. FERIS aims to encourage LAs to find as many changes of circumstances as possible which reduce HB entitlement, in order to reduce the monetary value of fraud and error (MVFE).
9. In order to set a threshold to achieve a FERIS payment, LAs have been assigned a baseline from which performance can be measured. Baseline performance is taken from the Single Housing Benefit Extract administrative data, and is based on the value of reductions to weekly HB entitlement. Each LA has been issued a personalised letter sent setting out their individual baselines in line with the following criteria:
  - Quarter 1 baselines on either performance in Q1 2014/15, or the average of performance in Q1 2014/15 and Q1 2013/14, whichever is higher.
  - Quarter 2 baselines on either performance in Q2 2014/15, or the average of performance in Q2 2014/15 and Q2 2013/14, whichever is higher.
  - Quarter 3 baselines on either performance in Q3 2013/14 or the average of performance in Q3 2013/14 and Q3 2012/13, whichever is higher.
  - Quarter 4 baselines on either performance in Q4 2013/14 or the average of performance in Q4 2013/14 and Q4 2012/13, whichever is higher.
10. In order to use pre-FERIS performance to set all baseline periods for 2015/16, the quarter 3 and 4 baselines use performance periods further back i.e. 2013/14 and 2012/13.

## **Impact of Universal Credit on FERIS**

11. DWP notes that Universal Credit may impact HB caseloads, but as Universal Credit is being rolled-out in tranches, it is not possible to evaluate the impacts at this time. Therefore, we commit to review baselines at the end of 2015/16 and make modifications if Universal Credit has had a significant impact on LA caseload composition, to ensure that LAs have not been disadvantaged by the impacts of Universal Credit. Adjustments would be factored into the final 2015/16 payments.

## **FERIS thresholds**

12. Each LA will be set a lower and upper threshold for each performance period based on a percentage improvement above the baseline. In 2015/16 there will be a lower threshold of 10% and an upper threshold of 20%.

13. If the performance period ends and the LA has not met the upper threshold there are intermediary thresholds set at 2% points between the lower and upper threshold. The second (top-up) payment will be equivalent to an additional 0.25% of the HB administration subsidy for that year, for every two percentage point improvement in performance from the lower threshold up to the upper threshold.

Table 1: Percentage of HB administration subsidy LAs can receive at each point of the threshold per quarter.

2015/16 (Quarterly)	% of subsidy paid
+ 10%	+1.25%
+ 12%	+1.5%
+ 14%	+1.75%
+ 16%	+2.0%
+ 18%	+2.25%
+ 20%	+2.5%

## FERIS payments

14. The total amount that an LA could receive from FERIS is equivalent to 10% of the HB administration subsidy for that financial year, calculated pro-rata for that performance period.
15. LAs can receive a maximum of two payments per performance period (quarter) or eight payments for the year. When an LA increases their performance to the lower threshold level this will trigger an immediate initial payment equivalent to a percentage of their HB administration subsidy. A second payment will be made at the end of a performance period and will be based on the final 2% point threshold exceeded, up to the upper threshold.
16. DWP will monitor progress and the payments will automatically be made to each LA that has opted in when meeting the FERIS thresholds as described above.
17. DWP will send monthly reports to LAs setting out their progress against the threshold. Lower threshold payments will be made within 15 working days of the monthly report that sets out that the LA has met the lower threshold. Second payments will be made within 20 days of the end of the quarter.

## Worked example

18. A worked example of potential payments for the FERIS and maintenance fund is set out below. The incentive payments are between 1.25% (lower threshold) and 2.5% (upper threshold) of what the 2015/16 subsidy amount would have been before an assumed 10% cut.

Table 2: Example of baseline performance, thresholds and awards

Baseline calculation Quarter 1: higher of April to June 2014 performance or average of April to June 2013 and April to June 2014			
Apr to Jun 2013	Apr to Jun 2014	Average	Baseline
£193,000	£211,000	£202,000	£211,000

Thresholds and potential awards						
<sup>1</sup> LT baseline +10%	<sup>2</sup> UT baseline +20%	2015/16 Subsidy	2015/ 16 Subsidy *(10/9)	<sup>1</sup> LT award (1.25% of subsidy (10/9)	<sup>2</sup> UT award (2.5% of subsidy (10/9)	Maintenance fund amount
£232,000	£253,000	£1,139,000	£1,265,556	£15,819	£31,639	£35,170

<sup>1</sup>LT - Lower Threshold

<sup>2</sup>UT - Upper Threshold

\* It is calculated that the 2015/16 admin subsidy would reduce by an average of 10% between 2014/15 and 2015/16, so this figure represents the 2015/16 admin subsidy before the 10% reduction is applied.

## **Annex A: Maintenance Fund Application Q&A**

### **1. What type of activities will receive maintenance funding?**

The maintenance fund aims to enable LAs to continue activities put in place under the start-up fund or to fund new activities which will help them meet the lower FERIS thresholds. Key areas of activity are listed below, but each application will be assessed on its merits in line with this criteria:

- the cost of additional staff resource to do more pro-active work to identify F&E (including new staff and/or overtime for existing staff)
- the cost of recruitment
- customer education/awareness (e.g. targeted mail shots)
- new processes relating to F&E (e.g. data matching, credit checks, diary dates)

In addition, a list of activities awarded start-up funding is set out at Annex B.

### **2. Should maintenance funding applications focus on activities targeted at new claims, and in-claims?**

FERIS is focused on LAs identifying more changes and reductions in the HB caseload, therefore the F&E reduction plan activities should focus on in-claims (rather than new claims or point of claim) as that is where the majority of changes occur.

### **3. Can LAs apply for maintenance funding for solutions similar to FERIS products on offer from their IT software supplier?**

If an LA's software supplier is providing a FERIS solution but you wish to propose an alternative, the LA must set out why they believe the alternative solution provides better value for money.

### **4. Can LAs spend maintenance funding in 2016/17?**

The maintenance fund closes on 30 May 2015 and LAs are expected to spend the fund in 2015/16. However, we will take a view where stated plans marginally slip into 2016/17. LAs should make every effort to comply with the spending assumptions they submit with their maintenance fund applications.

### **5. If my LA does not meet the lower threshold in the previous performance periods, is it still possible to receive the second half of the maintenance payment?**

Yes. DWP will monitor performance and where an LA's performance is not in line to meet the lower threshold PDT consultants will make direct contact with the LA to provide support to facilitate improvement. PDT will also prepare a report to set out whether the LA has demonstrated reasonable mitigating circumstances for not meeting the lower threshold.

### **6. Is there a right of appeal for LAs who are notified they do not qualify for a second payment?**

No. Where an LA has not met the lower threshold in one of the previous performance periods, and DWP determine that reasonable mitigating circumstances have not been

demonstrated, the LA will be notified that no second payment will be made, and this is not subject to appeal.

**7. What funding will be available in 2016/17 and beyond?**

FERIS is a 16 month scheme (November 2014 to March 2016). There is no commitment for further funding for FERIS beyond 15/16.

**8. Can LAs apply for funding to help to deal with RTI referrals and outcomes?**

No, funding requests to assist RTI activity will not be approved as this is covered by new burdens funding.



## Annex B: Activities approved under the start-up fund

Below is a list of some activities that were approved for start-up funding, which provides an indication of what may be suitable for maintenance funding. This list is not exhaustive.

- Recruitment, secondment or retention of experienced HB assessors to support additional intervention activities
- Targeted campaigns / publicity drives to encourage claimants to report changes of circumstances promptly
  - leaflets in customer new financial year benefit letters
  - posters
  - webpages
  - twitter/facebook
  - surgeries in other council departments
  - local media awareness
- Improved customer statements/decision notices
- Introduction of e-forms for improved customer notification of changes
- Establish internal data matching e.g. electoral role, taxi licencing, leisure membership
- Improvements to internal IT infrastructure, e.g. dual screen, telephones, office equipment, review/improve scripts for automated telephony services
- Stationary, postal costs (i.e. for advertising)
- To identify cases of suspected irregularity that do not meet the Single Fraud Investigation Service criteria for investigation
- Focus on quality checks (to identify potential to increase reported changes)
- Encourage linked council services to consider benefit claims (encouraging claimant reporting changes of circumstances) e.g. housing, social services
- Joint working with external services to identify discrepancies e.g. Experian, registered social landlords, the National Health Service, housing associations, to identify discrepancies
- Risk Based Verification/aka Partial Intervention Model, especially around where the customer:
  - Is in work but no income change in 52+ weeks
  - receives occupational/private pension and no change reported for 52+ weeks
  - has a non-dependent deduction but no recent changes reported
  - has 2 or more jobs or zero hours employment
  - has £12,500 to £16,000+ capital
  - passported cases
  - reviewing new claims within 3 months of HB award
- Additional software from LA IT Suppliers, particularly around identifying and communicating with high risk claimant groups
- Electronic customer reminder activities including nudge technologies e.g. automated SMS or emails with links to online forms
- Targeted reviews
- Behavioural insight
- Sharing good practice

## Annex C: Potential FERIS and maintenance fund payments

The potential quarterly FERIS payments set out below are cumulative, so each figure is the combined payment an LA could expect to receive for achieving the corresponding threshold. For example, the maximum FERIS payment Aberdeen could get in a quarter is £25,005. They would receive £12,502 for meeting the lower threshold and then £12,503 for meeting the upper threshold making a total of £25,005.

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Aberdeen City Council	£12,502	£15,003	£17,503	£20,004	£22,504	£25,005	£27,795
Aberdeenshire Council	£11,195	£13,434	£15,673	£17,911	£20,150	£22,389	£24,888
Adur District Council	£3,327	£3,992	£4,657	£5,323	£5,988	£6,653	£7,396
Allerdale District Council	£5,212	£6,255	£7,297	£8,339	£9,382	£10,424	£11,587
Amber Valley District Council	£6,429	£7,715	£9,001	£10,287	£11,573	£12,858	£14,293
Angus Council	£7,234	£8,681	£10,128	£11,575	£13,022	£14,469	£16,083
Argyll and Bute Council	£6,144	£7,373	£8,602	£9,830	£11,059	£12,288	£13,659
Arun District Council	£8,797	£10,556	£12,316	£14,075	£15,834	£17,594	£19,557
Ashfield District Council	£8,179	£9,815	£11,451	£13,087	£14,723	£16,358	£18,184
Ashford Borough Council	£6,511	£7,814	£9,116	£10,418	£11,721	£13,023	£14,476
Aylesbury Vale District Council	£7,146	£8,575	£10,005	£11,434	£12,863	£14,292	£15,887
Babergh District Council	£3,850	£4,620	£5,390	£6,159	£6,929	£7,699	£8,559
Barnsley Borough Council	£17,539	£21,047	£24,554	£28,062	£31,570	£35,078	£38,992
Basildon District Council	£12,548	£15,058	£17,567	£20,077	£22,587	£25,096	£27,897
Basingstoke District Council	£8,474	£10,169	£11,864	£13,559	£15,254	£16,949	£18,840
Bassetlaw District Council	£6,733	£8,080	£9,426	£10,773	£12,120	£13,466	£14,969
Bath & North East Somerset Council	£9,305	£11,167	£13,028	£14,889	£16,750	£18,611	£20,688
Bedford Borough Council	£10,514	£12,617	£14,720	£16,822	£18,925	£21,028	£23,375
Birmingham City Council	£87,782	£105,339	£122,895	£140,452	£158,008	£175,565	£195,157
Blaby District Council	£3,309	£3,971	£4,633	£5,295	£5,957	£6,619	£7,357
Blackburn with Darwen Borough Council	£10,692	£12,831	£14,969	£17,108	£19,246	£21,385	£23,771
Blackpool Borough Council	£17,105	£20,526	£23,947	£27,368	£30,789	£34,210	£38,027
Blaenau Gwent County Borough Council	£6,062	£7,275	£8,487	£9,700	£10,912	£12,124	£13,478
Bolsover District Council	£4,940	£5,929	£6,917	£7,905	£8,893	£9,881	£10,983
Bolton Borough Council	£19,661	£23,593	£27,526	£31,458	£35,390	£39,322	£43,711
Borough of Redditch Council	£5,136	£6,164	£7,191	£8,218	£9,246	£10,273	£11,419
Borough of Wellingborough Council	£4,570	£5,483	£6,397	£7,311	£8,225	£9,139	£10,159
Boston Borough Council	£4,591	£5,509	£6,428	£7,346	£8,264	£9,182	£10,207

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Bournemouth Borough Council	£15,169	£18,203	£21,237	£24,271	£27,305	£30,339	£33,724
Bracknell Forest Borough Council	£5,383	£6,460	£7,536	£8,613	£9,689	£10,766	£11,967
Bradford Metropolitan Borough Council	£39,201	£47,041	£54,881	£62,721	£70,561	£78,401	£87,151
Braintree District Council	£8,056	£9,667	£11,278	£12,889	£14,500	£16,112	£17,910
Breckland District Council	£7,148	£8,578	£10,008	£11,437	£12,867	£14,297	£15,892
Brentwood District Council	£2,908	£3,489	£4,071	£4,652	£5,234	£5,816	£6,465
Bridgend County Borough Council	£9,840	£11,808	£13,776	£15,744	£17,712	£19,680	£21,876
Brighton & Hove Council	£21,735	£26,082	£30,429	£34,776	£39,123	£43,470	£48,322
Bristol City Council	£35,888	£43,066	£50,243	£57,421	£64,598	£71,776	£79,786
Broadland District Council	£4,471	£5,365	£6,259	£7,153	£8,048	£8,942	£9,940
Bromsgrove District Council	£3,221	£3,865	£4,510	£5,154	£5,798	£6,442	£7,161
Broxbourne Borough Council	£5,825	£6,990	£8,155	£9,320	£10,485	£11,650	£12,950
Broxtowe Borough Council	£5,076	£6,091	£7,106	£8,121	£9,136	£10,151	£11,284
Burnley Borough Council	£7,986	£9,583	£11,180	£12,777	£14,374	£15,971	£17,754
Bury Borough Council	£10,722	£12,866	£15,010	£17,155	£19,299	£21,444	£23,837
Caerphilly County Borough Council	£11,347	£13,616	£15,886	£18,155	£20,424	£22,694	£25,226
Calderdale Borough Council	£14,523	£17,428	£20,333	£23,237	£26,142	£29,047	£32,288
Cambridge City Council	£6,673	£8,008	£9,342	£10,677	£12,012	£13,346	£14,836
Cannock Chase District Council	£6,029	£7,235	£8,441	£9,647	£10,852	£12,058	£13,404
Canterbury City Council	£7,801	£9,361	£10,921	£12,482	£14,042	£15,602	£17,343
Cardiff County Council	£23,519	£28,223	£32,927	£37,631	£42,334	£47,038	£52,287
Carmarthenshire County Council	£10,941	£13,130	£15,318	£17,506	£19,694	£21,883	£24,325
Castle Point District Council	£4,351	£5,222	£6,092	£6,962	£7,832	£8,703	£9,674
Central Bedfordshire Council	£11,403	£13,683	£15,964	£18,244	£20,525	£22,805	£25,350
Ceredigion County Council	£4,174	£5,009	£5,843	£6,678	£7,513	£8,348	£9,279
Charnwood Borough Council	£7,000	£8,401	£9,801	£11,201	£12,601	£14,001	£15,563
Chelmsford Borough Council	£7,537	£9,045	£10,552	£12,060	£13,567	£15,075	£16,757
Cheltenham Borough Council	£6,235	£7,482	£8,728	£9,975	£11,222	£12,469	£13,861
Cherwell District Council	£6,255	£7,507	£8,758	£10,009	£11,260	£12,511	£13,907
Cheshire East Council	£17,064	£20,476	£23,889	£27,302	£30,714	£34,127	£37,936
Cheshire West & Chester Council	£18,425	£22,111	£25,796	£29,481	£33,166	£36,851	£40,963
Chesterfield Borough Council	£7,955	£9,546	£11,137	£12,729	£14,320	£15,911	£17,686

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Chichester District Council	£5,728	£6,873	£8,019	£9,164	£10,310	£11,456	£12,734
Chiltern District Council	£3,007	£3,609	£4,210	£4,812	£5,413	£6,015	£6,686
Chorley Borough Council	£5,171	£6,205	£7,239	£8,273	£9,307	£10,341	£11,495
Christchurch Borough Council	£2,476	£2,972	£3,467	£3,962	£4,457	£4,953	£5,505
City of Dundee	£16,498	£19,798	£23,097	£26,397	£29,697	£32,996	£36,678
City of Edinburgh Council	£30,975	£37,170	£43,365	£49,560	£55,755	£61,950	£68,863
City of London	£1,159	£1,391	£1,623	£1,855	£2,087	£2,318	£5,000
City of Swansea	£17,754	£21,305	£24,855	£28,406	£31,957	£35,508	£39,470
Clackmannanshire Council	£4,228	£5,074	£5,920	£6,765	£7,611	£8,457	£9,400
Colchester Borough Council	£9,856	£11,827	£13,798	£15,770	£17,741	£19,712	£21,912
Comhairle Nan Eilean Sair	£1,986	£2,383	£2,781	£3,178	£3,575	£3,972	£5,000
Conwy County Borough Council	£7,070	£8,484	£9,898	£11,312	£12,726	£14,141	£15,719
Copeland Borough Council	£3,958	£4,750	£5,542	£6,333	£7,125	£7,917	£8,800
Corby District Council	£5,256	£6,307	£7,358	£8,409	£9,461	£10,512	£11,685
Cornwall Council	£32,065	£38,478	£44,891	£51,304	£57,717	£64,130	£71,286
Cotswold District Council	£3,452	£4,143	£4,833	£5,524	£6,214	£6,905	£7,675
County of Carlisle District Council	£5,730	£6,876	£8,022	£9,169	£10,315	£11,461	£12,740
Coventry City Council	£22,718	£27,261	£31,805	£36,349	£40,892	£45,436	£50,506
Craven District Council	£2,154	£2,585	£3,016	£3,447	£3,878	£4,309	£5,000
Crawley Borough Council	£8,427	£10,113	£11,798	£13,484	£15,169	£16,854	£18,735
Dacorum District Council	£8,267	£9,920	£11,573	£13,227	£14,880	£16,534	£18,379
Darlington Borough Council	£8,083	£9,699	£11,316	£12,932	£14,549	£16,165	£17,969
Dartford Borough Council	£5,167	£6,200	£7,234	£8,267	£9,301	£10,334	£11,487
Daventry District Council	£2,919	£3,503	£4,087	£4,671	£5,255	£5,839	£6,490
Denbighshire County Council	£6,624	£7,949	£9,274	£10,599	£11,924	£13,249	£14,727
Derby City Council	£17,538	£21,046	£24,553	£28,061	£31,569	£35,076	£38,991
Derbyshire Dales District Council	£2,735	£3,282	£3,829	£4,377	£4,924	£5,471	£6,081
Doncaster Borough Council	£23,029	£27,634	£32,240	£36,846	£41,452	£46,057	£51,197
Dover District Council	£7,623	£9,147	£10,672	£12,196	£13,721	£15,245	£16,947
Dudley Metropolitan Borough Council	£18,561	£22,274	£25,986	£29,698	£33,411	£37,123	£41,266
Dumfries and Galloway Council	£10,810	£12,971	£15,133	£17,295	£19,457	£21,619	£24,032
Durham County Council	£40,275	£48,331	£56,386	£64,441	£72,496	£80,551	£89,540
East Ayrshire Council	£9,787	£11,745	£13,702	£15,660	£17,617	£19,575	£21,759
East Cambridgeshire District Council	£3,792	£4,550	£5,309	£6,067	£6,825	£7,584	£8,430
East Devon District	£6,000	£7,200	£8,400	£9,601	£10,801	£12,001	£13,340

Council							
Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
East Dorset District Council	£3,402	£4,082	£4,762	£5,443	£6,123	£6,803	£7,563
East Dunbartonshire Council	£4,122	£4,946	£5,770	£6,595	£7,419	£8,243	£9,163
East Hampshire District Council	£4,528	£5,434	£6,340	£7,245	£8,151	£9,057	£10,067
East Hertfordshire District Council	£5,917	£7,100	£8,284	£9,467	£10,651	£11,834	£13,155
East Lindsay District Council	£8,679	£10,414	£12,150	£13,886	£15,621	£17,357	£19,294
East Lothian Council	£5,604	£6,725	£7,846	£8,966	£10,087	£11,208	£12,459
East Northamptonshire District Council	£3,486	£4,183	£4,880	£5,577	£6,275	£6,972	£7,750
East Renfrewshire Council	£3,358	£4,029	£4,701	£5,372	£6,044	£6,715	£7,464
East Riding of Yorkshire Council	£17,172	£20,606	£24,040	£27,475	£30,909	£34,343	£38,176
East Staffordshire District Council	£6,067	£7,281	£8,494	£9,708	£10,921	£12,135	£13,489
Eastbourne Borough Council	£7,312	£8,775	£10,237	£11,700	£13,162	£14,625	£16,257
Eastleigh Borough Council	£4,741	£5,689	£6,637	£7,585	£8,533	£9,481	£10,539
Eden District Council	£2,002	£2,402	£2,802	£3,203	£3,603	£4,003	£5,000
Elmbridge Borough Council	£5,356	£6,427	£7,498	£8,569	£9,640	£10,712	£11,907
Epping Forest District Council	£6,164	£7,397	£8,630	£9,863	£11,096	£12,328	£13,704
Epsom and Ewell Borough Council	£2,960	£3,552	£4,144	£4,736	£5,328	£5,920	£6,581
Erewash Borough Council	£5,796	£6,955	£8,114	£9,273	£10,432	£11,591	£12,885
Exeter City Council	£7,782	£9,338	£10,894	£12,451	£14,007	£15,563	£17,300
Falkirk Council	£10,060	£12,072	£14,084	£16,096	£18,108	£20,120	£22,366
Fareham Borough Council	£3,527	£4,232	£4,937	£5,642	£6,348	£7,053	£7,840
Fenland District Council	£6,315	£7,578	£8,841	£10,105	£11,368	£12,631	£14,040
Fife Council	£23,763	£28,515	£33,268	£38,020	£42,773	£47,525	£52,829
Flintshire County Council	£7,371	£8,845	£10,319	£11,794	£13,268	£14,742	£16,387
Forest Heath District Council	£3,340	£4,008	£4,676	£5,344	£6,012	£6,680	£7,425
Forest of Dean District Council	£4,391	£5,269	£6,147	£7,026	£7,904	£8,782	£9,762
Fylde Borough Council	£3,902	£4,683	£5,463	£6,244	£7,024	£7,805	£8,676
Gateshead Borough Council	£16,387	£19,665	£22,942	£26,220	£29,497	£32,774	£36,432
Gedling Borough Council	£6,099	£7,318	£8,538	£9,758	£10,977	£12,197	£13,558
Glasgow City Council	£68,329	£81,995	£95,661	£109,326	£122,992	£136,658	£151,908
Gloucester City Council	£8,595	£10,314	£12,033	£13,752	£15,471	£17,190	£19,109
Gosport Borough Council	£6,163	£7,396	£8,629	£9,861	£11,094	£12,327	£13,702
Gravesham Borough Council	£6,428	£7,713	£8,999	£10,285	£11,570	£12,856	£14,290
Great Yarmouth Council	£8,819	£10,583	£12,347	£14,111	£15,875	£17,638	£19,607

Guildford Borough Council	£6,084	£7,300	£8,517	£9,734	£10,951	£12,167	£13,525
Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Gwynedd County Council	£7,004	£8,405	£9,806	£11,207	£12,608	£14,009	£15,572
Halton Borough Council	£10,858	£13,030	£15,201	£17,373	£19,545	£21,716	£24,140
Hambleton District Council	£3,715	£4,458	£5,201	£5,944	£6,686	£7,429	£8,258
Harborough District Council	£2,532	£3,038	£3,544	£4,051	£4,557	£5,063	£5,628
Harlow District Council	£7,838	£9,406	£10,973	£12,541	£14,109	£15,676	£17,426
Harrogate Borough Council	£5,714	£6,857	£8,000	£9,143	£10,286	£11,429	£12,704
Hart District Council	£2,081	£2,497	£2,913	£3,329	£3,745	£4,161	£5,000
Hartlepool Borough Council	£9,710	£11,652	£13,594	£15,536	£17,478	£19,420	£21,587
Hastings Borough Council	£8,802	£10,562	£12,323	£14,083	£15,843	£17,604	£19,568
Havant Borough Council	£6,317	£7,581	£8,844	£10,108	£11,371	£12,635	£14,045
Herefordshire Council	£8,737	£10,485	£12,232	£13,980	£15,727	£17,475	£19,425
Hertsmere Borough Council	£5,988	£7,186	£8,383	£9,581	£10,779	£11,976	£13,313
High Peak Borough Council	£4,919	£5,903	£6,886	£7,870	£8,854	£9,838	£10,935
Highland Council	£14,105	£16,925	£19,746	£22,567	£25,388	£28,209	£31,357
Hinckley & Bosworth Borough Council	£4,245	£5,094	£5,943	£6,791	£7,640	£8,489	£9,437
Horsham District Council	£4,819	£5,783	£6,747	£7,711	£8,675	£9,638	£10,714
Huntingdon District Council	£7,985	£9,581	£11,178	£12,775	£14,372	£15,969	£17,751
Hyndburn Borough Council	£6,718	£8,062	£9,405	£10,749	£12,092	£13,436	£14,935
Inverclyde Council	£8,363	£10,035	£11,708	£13,380	£15,053	£16,725	£18,592
Ipswich Borough Council	£10,574	£12,689	£14,803	£16,918	£19,033	£21,148	£23,508
Isle of Angelsey County Council	£3,937	£4,724	£5,512	£6,299	£7,087	£7,874	£8,753
Isle of Wight Council	£10,278	£12,334	£14,390	£16,446	£18,501	£20,557	£22,851
Kettering Borough Council	£4,810	£5,772	£6,734	£7,696	£8,658	£9,621	£10,694
Kings Lynn & West Norfolk Borough Council	£8,434	£10,121	£11,808	£13,495	£15,182	£16,869	£18,751
Kingston upon Hull City Council	£28,036	£33,643	£39,250	£44,857	£50,465	£56,072	£62,329
Kirklees Metropolitan Borough Council	£27,249	£32,699	£38,149	£43,599	£49,049	£54,498	£60,580
Knowsley Borough Council	£15,415	£18,498	£21,581	£24,664	£27,747	£30,830	£34,270
Lancaster City Council	£8,172	£9,807	£11,441	£13,076	£14,710	£16,345	£18,169
Leeds City Council	£52,095	£62,514	£72,933	£83,352	£93,771	£104,190	£115,817
Leicester City Council	£28,212	£33,855	£39,497	£45,140	£50,782	£56,425	£62,722
Lewes District Council	£4,728	£5,673	£6,619	£7,564	£8,510	£9,456	£10,511
Lichfield District Council	£4,037	£4,844	£5,651	£6,459	£7,266	£8,073	£8,974
Lincoln City Council	£7,233	£8,679	£10,126	£11,572	£13,019	£14,465	£16,080
Liverpool City	£56,255	£67,506	£78,757	£90,008	£101,259	£112,510	£125,066

Council							
Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
London Borough of Harrow	£15,624	£18,749	£21,874	£24,999	£28,124	£31,249	£34,736
London Borough of Barking and Dagenham	£18,738	£22,485	£26,233	£29,980	£33,728	£37,475	£41,657
London Borough of Barnet	£27,901	£33,481	£39,062	£44,642	£50,222	£55,802	£62,030
London Borough of Bexley	£12,232	£14,678	£17,124	£19,570	£22,017	£24,463	£27,193
London Borough of Brent	£32,034	£38,441	£44,848	£51,255	£57,662	£64,069	£71,218
London Borough of Bromley	£17,437	£20,924	£24,412	£27,899	£31,386	£34,874	£38,765
London Borough of Camden	£27,873	£33,448	£39,023	£44,598	£50,172	£55,747	£61,968
London Borough of Croydon	£29,665	£35,598	£41,531	£47,464	£53,396	£59,329	£65,950
London Borough of Ealing	£27,972	£33,567	£39,161	£44,756	£50,350	£55,945	£62,188
London Borough of Enfield	£28,158	£33,789	£39,421	£45,053	£50,684	£56,316	£62,600
London Borough of Greenwich	£29,686	£35,623	£41,560	£47,497	£53,434	£59,372	£65,997
London Borough of Hackney	£39,314	£47,176	£55,039	£62,902	£70,764	£78,627	£87,402
London Borough of Hammersmith & Fulham	£19,661	£23,593	£27,525	£31,457	£35,389	£39,321	£43,709
London Borough of Haringey	£32,618	£39,142	£45,665	£52,189	£58,713	£65,236	£72,516
London Borough of Havering	£13,037	£15,644	£18,251	£20,858	£23,466	£26,073	£28,983
London Borough of Hillingdon	£18,198	£21,838	£25,477	£29,117	£32,756	£36,396	£40,458
London Borough of Hounslow	£18,719	£22,463	£26,206	£29,950	£33,694	£37,438	£41,616
London Borough of Islington	£32,066	£38,479	£44,892	£51,305	£57,718	£64,131	£71,288
London Borough of Lambeth	£39,163	£46,996	£54,828	£62,661	£70,494	£78,326	£87,067
London Borough of Lewisham	£40,404	£48,484	£56,565	£64,646	£72,727	£80,807	£89,825
London Borough of Merton	£11,697	£14,037	£16,376	£18,715	£21,055	£23,394	£26,005
London Borough of Newham	£33,092	£39,711	£46,329	£52,947	£59,566	£66,184	£73,570
London Borough of Redbridge	£17,202	£20,643	£24,083	£27,524	£30,964	£34,404	£38,244
London Borough of Richmond Upon Thames	£8,441	£10,130	£11,818	£13,506	£15,194	£16,883	£18,767
London Borough of Southwark	£39,616	£47,540	£55,463	£63,386	£71,310	£79,233	£88,075
London Borough of Sutton	£11,166	£13,399	£15,632	£17,865	£20,098	£22,331	£24,823
London Borough of Tower Hamlets	£42,471	£50,965	£59,460	£67,954	£76,448	£84,942	£94,422
London Borough of Waltham Forest	£22,314	£26,777	£31,239	£35,702	£40,165	£44,628	£49,608
London Borough of Wandsworth	£28,231	£33,878	£39,524	£45,170	£50,816	£56,463	£62,764
Luton Borough Council	£14,424	£17,309	£20,194	£23,079	£25,964	£28,849	£32,068
Maidstone Borough Council	£7,758	£9,310	£10,861	£12,413	£13,964	£15,516	£17,247
Maldon District	£2,696	£3,235	£3,774	£4,313	£4,853	£5,392	£5,994

Council							
Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Malvern Hills District Council	£3,206	£3,848	£4,489	£5,130	£5,772	£6,413	£7,129
Manchester City Council	£56,948	£68,338	£79,727	£91,117	£102,506	£113,896	£126,606
Mansfield District Council	£7,541	£9,049	£10,557	£12,065	£13,573	£15,081	£16,764
Medway Council	£17,803	£21,363	£24,924	£28,484	£32,045	£35,606	£39,579
Melton Borough Council	£2,010	£2,412	£2,814	£3,216	£3,618	£4,020	£5,000
Mendip District Council	£6,181	£7,417	£8,654	£9,890	£11,126	£12,362	£13,742
Merthyr Tydfil Council	£4,988	£5,985	£6,983	£7,980	£8,978	£9,975	£11,088
Mid Devon District Council	£3,838	£4,606	£5,374	£6,142	£6,909	£7,677	£8,534
Mid Suffolk District Council	£3,354	£4,025	£4,695	£5,366	£6,037	£6,708	£7,456
Mid Sussex District Council	£4,834	£5,801	£6,768	£7,734	£8,701	£9,668	£10,747
Middlesbrough Borough Council	£15,372	£18,447	£21,521	£24,595	£27,670	£30,744	£34,175
Midlothian Council	£5,814	£6,976	£8,139	£9,302	£10,465	£11,627	£12,925
Milton Keynes Borough Council	£16,816	£20,180	£23,543	£26,906	£30,270	£33,633	£37,386
Mole Valley District Council	£3,380	£4,056	£4,732	£5,408	£6,084	£6,760	£7,514
Monmouthshire County Council	£3,896	£4,676	£5,455	£6,234	£7,013	£7,793	£8,662
Neath Port Talbot County Borough Council	£11,091	£13,309	£15,527	£17,745	£19,963	£22,181	£24,657
New Forest District Council	£6,660	£7,992	£9,324	£10,656	£11,988	£13,320	£14,806
Newark & Sherwood District Council	£5,853	£7,024	£8,195	£9,365	£10,536	£11,707	£13,013
Newcastle City Council	£23,721	£28,465	£33,209	£37,953	£42,697	£47,442	£52,736
Newcastle-Under-Lyme District Council	£6,723	£8,067	£9,412	£10,756	£12,101	£13,445	£14,946
Newport County Borough Council	£11,584	£13,901	£16,218	£18,535	£20,852	£23,169	£25,754
North Ayrshire Council	£12,269	£14,722	£17,176	£19,630	£22,083	£24,537	£27,275
North Devon District Council	£5,927	£7,113	£8,298	£9,484	£10,669	£11,855	£13,178
North Dorset District Council	£2,960	£3,552	£4,144	£4,736	£5,328	£5,920	£6,581
North East Derbyshire District Council	£5,291	£6,350	£7,408	£8,466	£9,525	£10,583	£11,764
North East Lincolnshire Council	£13,683	£16,419	£19,156	£21,893	£24,629	£27,366	£30,420
North Hertfordshire District Council	£7,128	£8,554	£9,979	£11,405	£12,830	£14,256	£15,847
North Kesteven District Council	£3,939	£4,726	£5,514	£6,302	£7,090	£7,877	£8,756
North Lanarkshire Council	£25,940	£31,128	£36,315	£41,503	£46,691	£51,879	£57,669
North Lincolnshire Council	£10,725	£12,870	£15,015	£17,160	£19,304	£21,449	£23,843
North Norfolk District Council	£5,584	£6,701	£7,818	£8,935	£10,052	£11,169	£12,415



Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
North Somerset District Council	£12,678	£15,213	£17,749	£20,284	£22,820	£25,355	£28,185
North Tyneside Borough Council	£14,029	£16,835	£19,641	£22,447	£25,253	£28,059	£31,190
North Warwickshire District Council	£3,003	£3,603	£4,204	£4,805	£5,405	£6,006	£6,676
North West Leicestershire District Council	£4,277	£5,132	£5,987	£6,843	£7,698	£8,553	£9,508
Northampton Borough Council	£14,334	£17,201	£20,068	£22,935	£25,802	£28,669	£31,868
Northumberland Council	£19,974	£23,969	£27,964	£31,959	£35,954	£39,949	£44,407
Norwich City Council	£13,757	£16,509	£19,260	£22,011	£24,763	£27,514	£30,585
Nottingham City Council	£31,223	£37,468	£43,713	£49,957	£56,202	£62,447	£69,416
Nuneaton and Bedworth Borough Council	£7,709	£9,251	£10,793	£12,335	£13,877	£15,418	£17,139
Oadby and Wigston Borough Council	£2,002	£2,403	£2,803	£3,204	£3,604	£4,005	£5,000
Oldham Borough Council	£16,154	£19,385	£22,616	£25,847	£29,078	£32,309	£35,914
Orkney Islands Council	£1,175	£1,410	£1,644	£1,879	£2,114	£2,349	£5,000
Oxford City Council	£8,884	£10,661	£12,438	£14,215	£15,992	£17,769	£19,752
Pembrokeshire County Council	£7,456	£8,947	£10,438	£11,930	£13,421	£14,912	£16,576
Pendle Borough Council	£6,734	£8,080	£9,427	£10,774	£12,120	£13,467	£14,970
Perth and Kinross Council	£8,633	£10,359	£12,086	£13,812	£15,539	£17,265	£19,192
Peterborough City Council	£14,164	£16,997	£19,829	£22,662	£25,495	£28,328	£31,489
Plymouth City Council	£21,244	£25,492	£29,741	£33,990	£38,239	£42,487	£47,229
Poole Borough Council	£8,011	£9,613	£11,215	£12,817	£14,419	£16,021	£17,809
Portsmouth City Council	£19,324	£23,189	£27,054	£30,918	£34,783	£38,648	£42,961
Powys County Council	£7,014	£8,417	£9,820	£11,223	£12,626	£14,029	£15,594
Preston City Council	£9,867	£11,841	£13,814	£15,788	£17,761	£19,734	£21,937
Purbeck District Council	£2,204	£2,644	£3,085	£3,526	£3,967	£4,407	£5,000
Reading Borough Council	£11,229	£13,475	£15,720	£17,966	£20,212	£22,458	£24,964
Redcar & Cleveland Borough Council	£11,364	£13,637	£15,910	£18,182	£20,455	£22,728	£25,264
Reigate and Banstead Borough Council	£6,196	£7,435	£8,674	£9,913	£11,153	£12,392	£13,775
Renfrewshire Council	£15,025	£18,031	£21,036	£24,041	£27,046	£30,051	£33,404
Rhondda Cynon Taff County Borough Council	£17,455	£20,946	£24,436	£27,927	£31,418	£34,909	£38,805
Ribble Valley Borough Council	£1,823	£2,188	£2,552	£2,917	£3,282	£3,646	£5,000
Richmondshire District Council	£1,841	£2,209	£2,577	£2,945	£3,313	£3,681	£5,000
Rochdale Borough Council	£16,526	£19,831	£23,136	£26,441	£29,747	£33,052	£36,740
Rochford District Council	£3,136	£3,763	£4,390	£5,018	£5,645	£6,272	£6,972

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Rossendale Borough Council	£4,253	£5,103	£5,954	£6,804	£7,655	£8,505	£9,454
Rother District Council	£4,538	£5,446	£6,353	£7,261	£8,169	£9,076	£10,089
Rotherham Borough Council	£19,052	£22,863	£26,673	£30,484	£34,294	£38,105	£42,357
Royal Borough of Kingston Upon Thames	£7,924	£9,508	£11,093	£12,678	£14,263	£15,847	£17,616
Rugby Borough Council	£5,192	£6,230	£7,269	£8,307	£9,345	£10,384	£11,542
Runneymede Borough Council	£3,682	£4,418	£5,155	£5,891	£6,628	£7,364	£8,186
Rushcliffe Borough Council	£3,634	£4,361	£5,088	£5,814	£6,541	£7,268	£8,079
Rushmore Borough Council	£5,975	£7,170	£8,365	£9,560	£10,756	£11,951	£13,284
Rutland District Council	£1,132	£1,358	£1,584	£1,811	£2,037	£2,263	£5,000
Ryedale District Council	£2,459	£2,951	£3,442	£3,934	£4,426	£4,918	£5,466
Salford City Council	£24,800	£29,760	£34,720	£39,680	£44,640	£49,601	£55,136
Sandwell Borough Council	£28,063	£33,676	£39,288	£44,901	£50,514	£56,126	£62,390
Scarborough Borough Council	£8,637	£10,365	£12,092	£13,820	£15,547	£17,275	£19,203
Scottish Borders Council	£7,395	£8,874	£10,353	£11,832	£13,311	£14,790	£16,441
Sedgemoor District Council	£6,918	£8,302	£9,686	£11,070	£12,453	£13,837	£15,381
Sefton Borough Council	£20,162	£24,194	£28,226	£32,259	£36,291	£40,324	£44,823
Selby District Council	£3,471	£4,166	£4,860	£5,554	£6,249	£6,943	£7,718
Sevenoaks District Council	£4,932	£5,918	£6,904	£7,891	£8,877	£9,863	£10,964
Sheffield City Council	£38,409	£46,090	£53,772	£61,454	£69,135	£76,817	£85,390
Shepway District Council	£7,664	£9,197	£10,730	£12,263	£13,795	£15,328	£17,039
Shetlands Islands Council	£939	£1,126	£1,314	£1,502	£1,690	£1,877	£5,000
Shropshire Council	£14,881	£17,857	£20,833	£23,810	£26,786	£29,762	£33,083
Slough Borough Council	£10,122	£12,147	£14,171	£16,196	£18,220	£20,245	£22,504
Solihull Borough Council	£9,523	£11,427	£13,332	£15,236	£17,141	£19,045	£21,171
South Ayrshire Council	£7,931	£9,517	£11,103	£12,690	£14,276	£15,862	£17,632
South Bucks District Council	£2,208	£2,650	£3,092	£3,533	£3,975	£4,417	£5,000
South Cambridgeshire District Council	£4,431	£5,317	£6,204	£7,090	£7,976	£8,862	£9,851
South Derbyshire District Council	£3,685	£4,422	£5,159	£5,896	£6,633	£7,370	£8,192
South Gloucestershire Council	£12,901	£15,481	£18,061	£20,641	£23,221	£25,801	£28,680
South Hams District Council	£4,131	£4,957	£5,784	£6,610	£7,436	£8,262	£9,184
South Holland District Council	£3,895	£4,674	£5,453	£6,232	£7,010	£7,789	£8,659
South Kesteven District Council	£6,692	£8,031	£9,369	£10,707	£12,046	£13,384	£14,878
South Lakeland District Council	£3,907	£4,688	£5,469	£6,251	£7,032	£7,813	£8,685

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
South Lanarkshire Council	£20,410	£24,492	£28,574	£32,656	£36,738	£40,820	£45,375
South Norfolk District Council	£5,254	£6,305	£7,355	£8,406	£9,457	£10,508	£11,680
South Northamptonshire District Council	£2,236	£2,683	£3,130	£3,577	£4,024	£4,471	£5,000
South Oxfordshire District Council	£4,382	£5,258	£6,135	£7,011	£7,888	£8,764	£9,742
South Ribble Borough Council	£4,420	£5,304	£6,189	£7,073	£7,957	£8,841	£9,827
South Somerset District Council	£8,903	£10,684	£12,465	£14,245	£16,026	£17,807	£19,794
South Staffordshire District Council	£4,460	£5,352	£6,244	£7,136	£8,028	£8,920	£9,915
South Tyneside Borough Council	£13,393	£16,071	£18,750	£21,428	£24,107	£26,785	£29,774
Southampton City Council	£18,375	£22,049	£25,724	£29,399	£33,074	£36,749	£40,850
Southend on Sea Borough Council	£14,501	£17,401	£20,301	£23,201	£26,101	£29,001	£32,238
Spelthorne Borough Council	£4,562	£5,475	£6,387	£7,300	£8,212	£9,125	£10,143
St Albans City Council	£5,231	£6,277	£7,323	£8,369	£9,416	£10,462	£11,629
St Edmundsbury Borough Council	£5,341	£6,409	£7,478	£8,546	£9,614	£10,682	£11,875
St Helens Borough Council	£14,267	£17,121	£19,974	£22,827	£25,681	£28,534	£31,718
Stafford Borough Council	£5,629	£6,755	£7,881	£9,007	£10,133	£11,259	£12,515
Staffordshire Moorlands District Council	£3,789	£4,547	£5,305	£6,062	£6,820	£7,578	£8,424
Stevenage Borough Council	£6,461	£7,753	£9,045	£10,338	£11,630	£12,922	£14,364
Stirling Council	£4,386	£5,263	£6,140	£7,018	£7,895	£8,772	£9,751
Stockport Borough Council	£14,118	£16,941	£19,765	£22,588	£25,412	£28,235	£31,386
Stockton on Tees Borough Council	£14,337	£17,204	£20,071	£22,938	£25,806	£28,673	£31,873
Stoke on Trent City Council	£21,364	£25,637	£29,910	£34,183	£38,456	£42,729	£47,497
Stratford on Avon District Council	£5,271	£6,325	£7,379	£8,434	£9,488	£10,542	£11,718
Stroud District Council	£4,393	£5,272	£6,151	£7,029	£7,908	£8,787	£9,767
Suffolk Coastal Council	£5,302	£6,362	£7,423	£8,483	£9,544	£10,604	£11,787
Sunderland Borough Council	£23,642	£28,370	£33,098	£37,827	£42,555	£47,283	£52,560
Surrey Heath Borough Council	£3,116	£3,739	£4,362	£4,985	£5,609	£6,232	£6,927
Swale Borough Council	£9,205	£11,047	£12,888	£14,729	£16,570	£18,411	£20,465
Swindon Borough Council	£12,569	£15,083	£17,597	£20,111	£22,624	£25,138	£27,944
Tameside Borough Council	£16,972	£20,366	£23,760	£27,155	£30,549	£33,943	£37,731
Tamworth Borough Council	£4,466	£5,359	£6,252	£7,145	£8,038	£8,931	£9,928
Tandridge District Council	£3,398	£4,078	£4,757	£5,437	£6,116	£6,796	£7,554

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
Taunton Deane Borough Council	£6,326	£7,591	£8,856	£10,122	£11,387	£12,652	£14,064
Teignbridge District Council	£6,961	£8,353	£9,746	£11,138	£12,530	£13,922	£15,476
Telford and Wrekin District Council	£13,037	£15,644	£18,252	£20,859	£23,467	£26,074	£28,984
Tendring District Council	£10,703	£12,843	£14,984	£17,124	£19,265	£21,406	£23,794
Test Valley Borough Council	£5,165	£6,198	£7,231	£8,264	£9,297	£10,330	£11,482
Tewkesbury Borough Council	£3,706	£4,448	£5,189	£5,930	£6,672	£7,413	£8,240
Thanet District Council	£13,685	£16,422	£19,159	£21,896	£24,633	£27,370	£30,425
The Moray Council	£4,902	£5,883	£6,863	£7,844	£8,824	£9,805	£10,899
The Royal Borough of Kensington & Chelsea	£16,459	£19,750	£23,042	£26,334	£29,625	£32,917	£36,591
Three Rivers District Council	£4,126	£4,951	£5,776	£6,602	£7,427	£8,252	£9,173
Thurrock Borough Council	£10,793	£12,952	£15,111	£17,270	£19,428	£21,587	£23,996
Tonbridge & Malling District Council	£5,602	£6,723	£7,843	£8,964	£10,084	£11,205	£12,455
Torbay Borough Council	£12,849	£15,419	£17,989	£20,559	£23,129	£25,698	£28,566
Torfaen County Borough Council	£6,851	£8,221	£9,591	£10,961	£12,331	£13,702	£15,231
Torridge District Council	£3,857	£4,629	£5,400	£6,172	£6,943	£7,715	£8,575
Trafford Borough Council	£12,519	£15,023	£17,527	£20,031	£22,535	£25,039	£27,833
Tunbridge Wells Borough Council	£5,439	£6,527	£7,615	£8,703	£9,791	£10,879	£12,093
Uttlesford District Council	£2,802	£3,362	£3,922	£4,482	£5,043	£5,603	£6,228
Vale of Glamorgan County Borough Council	£6,403	£7,684	£8,965	£10,246	£11,526	£12,807	£14,236
Vale of White Horse District Council	£4,291	£5,149	£6,007	£6,865	£7,723	£8,582	£9,539
Wakefield City Council	£24,109	£28,931	£33,753	£38,575	£43,397	£48,219	£53,600
Walsall Borough Council	£23,212	£27,854	£32,496	£37,139	£41,781	£46,423	£51,604
Warrington Borough Council	£11,380	£13,656	£15,932	£18,208	£20,484	£22,760	£25,300
Warwick District Council	£5,274	£6,329	£7,384	£8,439	£9,493	£10,548	£11,725
Watford Borough Council	£6,204	£7,445	£8,686	£9,927	£11,168	£12,409	£13,793
Waveney District Council	£8,257	£9,909	£11,560	£13,212	£14,863	£16,515	£18,358
Waverley District Council	£4,773	£5,728	£6,683	£7,637	£8,592	£9,547	£10,612
Wealden District Council	£4,890	£5,868	£6,846	£7,824	£8,802	£9,780	£10,871
Welwyn Hatfield District Council	£6,819	£8,183	£9,547	£10,910	£12,274	£13,638	£15,160
West Berkshire Council	£6,330	£7,596	£8,862	£10,128	£11,394	£12,660	£14,073
West Devon Borough Council	£2,684	£3,220	£3,757	£4,294	£4,831	£5,367	£5,966

Local Authority	Potential Quarterly FERIS Payment in 2015/16 (NB: These are cumulative)						2015/16 Maintenance Fund
	Lower Threshold	LT+2%	LT+4%	LT+6%	LT+8%	Upper Threshold	
West Dorset District Council	£5,042	£6,050	£7,059	£8,067	£9,075	£10,084	£11,209
West Dunbartonshire Council	£10,371	£12,445	£14,520	£16,594	£18,668	£20,742	£23,057
West Lancashire Borough Council	£6,013	£7,216	£8,419	£9,621	£10,824	£12,027	£13,369
West Lindsey District Council	£4,562	£5,474	£6,387	£7,299	£8,211	£9,124	£10,142
West Lothian Council	£11,710	£14,052	£16,394	£18,736	£21,078	£23,420	£26,034
West Oxfordshire District Council	£3,983	£4,780	£5,576	£6,373	£7,170	£7,966	£8,855
West Somerset District Council	£2,425	£2,910	£3,395	£3,880	£4,365	£4,850	£5,391
Westminster City Council	£24,869	£29,842	£34,816	£39,790	£44,764	£49,737	£55,288
Weymouth & Portland Borough Council	£5,074	£6,089	£7,104	£8,119	£9,134	£10,149	£11,281
Wigan Borough Council	£20,203	£24,243	£28,284	£32,324	£36,365	£40,405	£44,914
Wiltshire Council	£22,118	£26,542	£30,965	£35,389	£39,813	£44,236	£49,173
Winchester City Council	£4,716	£5,659	£6,602	£7,545	£8,488	£9,431	£10,484
Windsor and Maidenhead Royal Borough Council	£5,368	£6,442	£7,516	£8,589	£9,663	£10,737	£11,935
Wirral Borough Council	£25,983	£31,179	£36,376	£41,572	£46,769	£51,965	£57,764
Woking Borough Council	£4,448	£5,338	£6,228	£7,117	£8,007	£8,896	£9,889
Wokingham District Council	£3,520	£4,224	£4,928	£5,632	£6,336	£7,040	£7,825
Wolverhampton Borough Council	£23,594	£28,312	£33,031	£37,750	£42,468	£47,187	£52,453
Worcester City Council	£5,661	£6,793	£7,925	£9,057	£10,189	£11,322	£12,585
Worthing Borough Council	£5,565	£6,678	£7,791	£8,904	£10,017	£11,129	£12,371
Wrexham Council	£7,946	£9,535	£11,124	£12,714	£14,303	£15,892	£17,665
Wychavon District Council	£4,779	£5,735	£6,691	£7,647	£8,603	£9,559	£10,625
Wycombe District Council	£7,336	£8,803	£10,270	£11,737	£13,204	£14,672	£16,309
Wyre Borough Council	£6,846	£8,215	£9,584	£10,953	£12,322	£13,691	£15,219
Wyre Forest District Council	£5,801	£6,961	£8,121	£9,281	£10,441	£11,601	£12,896
York City Council	£9,146	£10,975	£12,804	£14,633	£16,462	£18,292	£20,333
Total	£4,216,906	£5,060,294	£5,903,665	£6,747,062	£7,590,444	£8,433,824	£9,390,073