

BDUK 2016/2017

Indicative Procurement Pipeline*

| | | Q1 16/17 | | | Q2 16/17 | | | Q3 16/17 | | | Q4 16/17 | | | Q1 17/18 | | |
|---|---------|----------|--------------|--------------------|--------------------|--------------|----------------------|----------------------|----------------------|------------|------------|-----------|-------|----------|-----|------|
| | | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June |
| Herefordshire and Gloucestershire (Fastershire) Lot 2 | £4.5m | | Consultation | | Assurance | | Invitation to Tender | | Evaluation | Assurance | | | | | | |
| Devon & Somerset | £45m | | Consultation | | Assurance | | Invitation to Tender | | Evaluation | Assurance | | | | | | |
| Herefordshire and Gloucestershire (Fastershire) Lot 3 | £11.76m | | | Open Market Review | Assurance | Consultation | Assure | Invitation to Tender | | Evaluation | Assure | | | | | |
| Northamptonshire | £6.5m | | Consultation | | Assurance | | Invitation to Tender | | Evaluation | Assurance | | | | | | |
| Cornwall | £12.5m | | | Open Market Review | Assurance | Consultation | Assurance | Invitation to Tender | | Evaluation | Assure | | | | | |
| Wiltshire | £2m | | | Open Market Review | Assurance | Consultation | Assurance | Invitation to Tender | | Evaluation | Assurance | | | | | |
| Essex | £4.45m | | | | Open Market Review | Assurance | Consultation | Assurance | Invitation to Tender | | Evaluation | Assurance | | | | |
| Shropshire | £11.7m | | | Open Market Review | Assurance | Consultation | Assurance | Invitation to Tender | | Evaluation | Assure | | | | | |

*Please note the above chart and incorporated details are an indicative representation of project timetables as at 13 April 2017. Individual project timescales may vary as a result of other local circumstances that may arise. The most up to date project timetables will be available from each individual Local Body

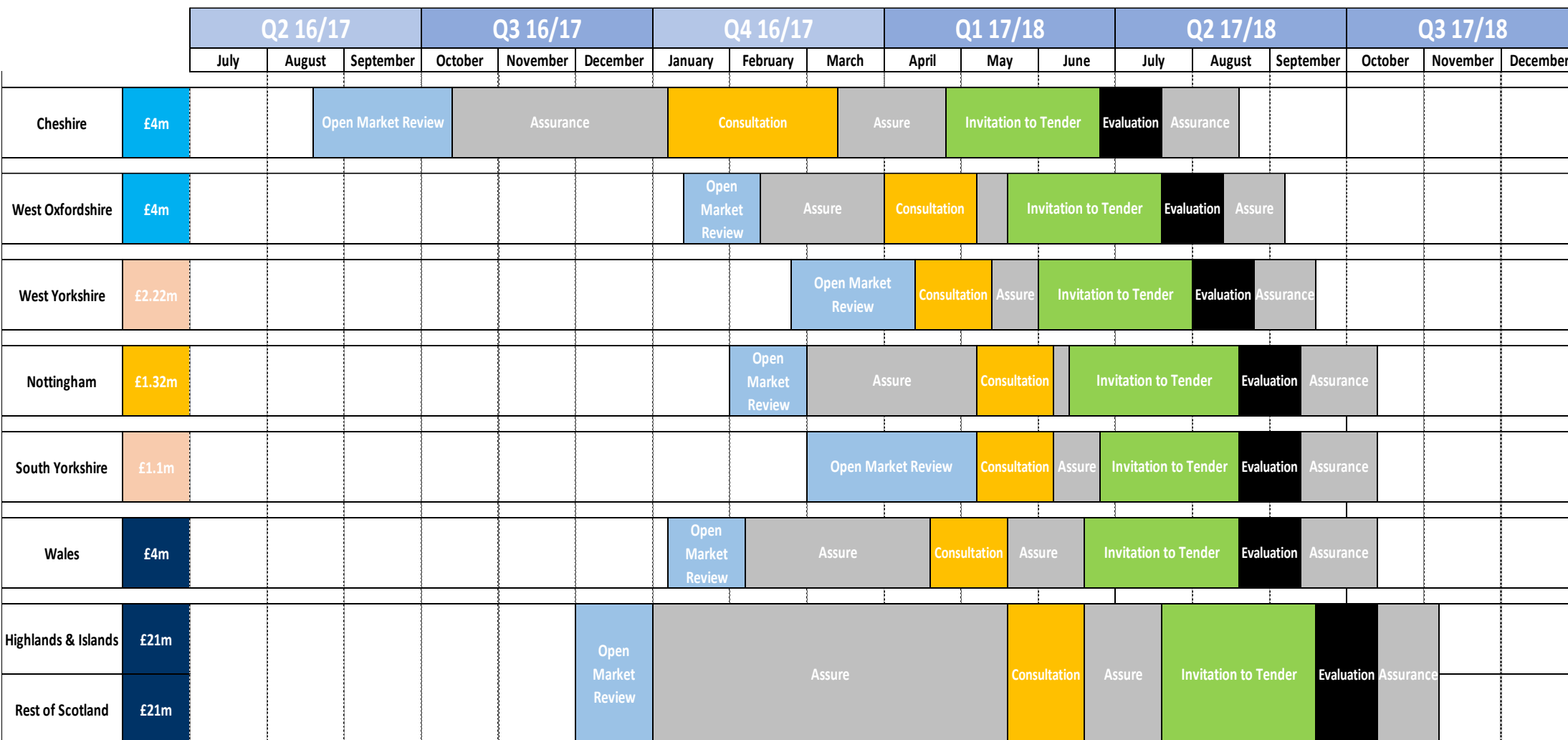
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| | | Q1 16/17 | | | Q2 16/17 | | | Q3 16/17 | | | Q4 16/17 | | | Q1 17/18 | | | Q2 17/18 | | |
|--------------------------------|--------|----------|--------------|-----------------------|--------------------|--------------|----------------------|-----------|----------------------|----------------------|------------|------------|----------------------|----------|-----|-------|-----------|--------|-----------|
| | | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September |
| Dorset | £3.8m | | | | Consultation | Assure | Invitation to Tender | | | Evaluation | | | Assurance | | | | | | |
| South Gloucestershire | £3.46m | | | | Open Market Review | Assurance | Consultation | Assurance | Invitation to Tender | | | Evaluation | Assurance | | | | | | |
| North Yorkshire | £20m | | Consultation | Local Body Evaluation | | | | | Invitation to Tender | | | Eval. | Assurance | | | | | | |
| Berkshire | £2.5m | | | Open Market Review | Assurance | Consultation | Assurance | | | Invitation to Tender | Evaluation | Assurance | | | | | | | |
| East Sussex | £2m | | | | Open Market Review | Assure | Consultation | Assure | Invitation to Tender | | | Evaluation | Assure | | | | | | |
| Worcestershire | £2.2m | | | | Open Market Review | Assurance | Consultation | Assure | Invitation to Tender | | | Evaluation | Assurance | | | | | | |
| Warwickshire | £11.5m | | | | Open Market Review | Assurance | Consultation | Assure | Invitation to Tender | | | Evaluation | Assure | | | | | | |
| Bedfordshire and Milton Keynes | £3.46m | | | | | | Open Market Review | Assure | Consultation | Assure | | | Invitation to Tender | | | Eval. | Assurance | | |

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