



06 October 2016

Ref. FOI2016/08529

Dear

Thank you for your email of 02 September 2016 requesting the following information:

"The most recent book value for the following bases, as well as the total annual expenditure and income, and the number of Ministry of Defence personnel at each base:

- 1) *Fort George*
- 2) *Kinloss Barracks*
- 3) *Leuchars*
- 4) *Redford Barracks*
- 5) *Dreghorn Barracks*
- 6) *Glencorse Barracks"*

On 08 September 2016 you clarified parts of your request to be:

*"Can you please clarify if you mean civilian personnel, military personnel or both?
Please provide figures for both civilian and military personnel, separately.
Can you confirm which particular year's expenditure you are referring to?
Each of the last three years, please."*

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the Ministry of Defence (MOD) and I can confirm that some information in scope of your request is held.

The information you have requested can be found below but some of the information falls entirely within the scope of the qualified exemptions provided for at sections 43 (Commercial), of the FOIA and has been withheld.

Section 43 has been applied to the book value of MOD sites in Scotland because this information is likely to affect the sale value of the sites should the MOD choose to dispose of them. The outcome of the balance of the public interest test concluded that whilst release would promote openness, transparency and a further understanding of government processes in decision making. It has been necessary to weigh the factors favouring disclosure on a case by case basis against the strong public interest in getting the best value for money for the public purse in the possible disposal of MOD sites in Scotland in the future.

The numbers MOD personnel at sites in Scotland is included in the table below:

	MOD sites in Scotland	Numbers of personnel	
		Service Personnel	MOD Civil Service
1	Dreghorn	620	0
2	Glencorse	540	0
3	Fort George	590	0
4	Kinloss	740 *	50
5	Leuchars	790*	70
6	Redford	240*	80

The annual expenditure at MOD sites in Scotland for the past three years is included in the table below:

Financial Year 2013-14								
RDEL & CDEL								
	Hard FM	Soft FM	PFI	Rent/Rates	Utilities	Accm	Projects	Total
	£m	£m	£m	£m	£m	£m	£m	£m
Leuchars	6.568	1.210	0.905	1.281	2.230		0.000	12.194
Redford Barracks	0.987	0.481	0.240	0.415	1.067		0.000	3.190
Dreghorn Barracks	2.008	0.231	0.419	0.236	0.574		0.000	3.468
Glencorse Barracks	1.723	1.079	0.222	0.233	0.535		0.000	3.792
Fort George	2.075	0.287	0.238	0.126	0.475			3.201
Kinloss	6.649	1.622	0.577	1.649	1.838			12.335
Financial Year 2014-15								
RDEL & CDEL								
	Hard FM	Soft FM	PFI	Rent/Rates	Utilities	Accm	Projects	Total
	£m	£m	£m	£m	£m	£m	£m	£m
Leuchars	3.843	1.368	0.948	1.311	1.788		0.000	9.258
Redford Barracks	0.909	0.482	0.231	0.424	1.057		0.000	3.103
Dreghorn Barracks	0.332	0.231	0.483	0.241	0.573		0.000	1.860
Glencorse Barracks	0.545	1.080	0.234	0.239	0.439		0.000	2.537
Fort George	0.604	0.288	0.206	0.128	0.489			1.715
Kinloss	1.704	1.766	0.612	1.688	1.783			7.553
Financial Year 2015-16								
RDEL & CDEL								
	Hard FM	Soft FM	PFI	Rent/Rates	Utilities	Accm	Projects	Total
	£m	£m	£m	£m	£m	£m	£m	£m
Leuchars	3.367	1.852	1.070	1.341	1.881		0.000	9.511
Redford Barracks	0.999	0.482	0.241	0.434	0.926		0.000	3.082
Dreghorn Barracks	0.402	0.231	0.610	0.247	0.573		0.000	2.063
Glencorse Barracks	0.334	1.080	0.255	0.244	0.410		0.000	2.323
Fort George	0.994	0.288	0.248	0.131	0.580			2.241
Kinloss	3.746	1.693	0.600	1.726	1.716			9.481

Acronyms

RDEL = Resource Department Expenditure Limit

CDEL = Capital Department Expenditure Limit

Hard FM = Hard Facilities Management

Soft FM = Soft Facilities Management

PFI =Private Finance Initiative

Income for MOD sites in Scotland is not held.

Under Section 16 of the Act (Advice and Assistance) you may find it helpful to note within the annual expenditure table:

- Costs for Financial Year 2011-12 are not readily available.
- Financial Year 2014-15 are estimated figure for running costs due to the change in service provider part way through the year. Funding injections have been added to arrive at the total. (HFM)
- Figures in bold are estimates. Some costs cannot be attributed to specific sites
- Major project costs (capital) are not included as not part of the FOI request.
- Income is not recorded separately for MOD sites as it doesn't operate as a profit making organisation.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 2nd Floor, Zone N, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

DIO Secretariat