



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2013

OVERVIEW

- 1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.
- 2 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.
- 3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

- 4 Most of the tables in this release provide an analysis of spending for the period 2008-09 to 2012-13. Information on methods and data quality is provided in the sections below. The "A" tables show spending by country, English region and function. The "B" tables show spending by Country and sub-function.
- 5 The information used to produce the A and B tables was gathered in a separate data collection exercise during the summer of 2013. Therefore, the figures in these release are not entirely consistent with the figures in the Public Spending Statistics tables published on 31 October this year.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of UK totals.
- **Tables A.17 to A.20** provide a sectoral breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2012-13 only.

- Shortly after the publication of the CRA, the Treasury will publish supplementary tables on its website. This will include the information in **Table A.21** for earlier years, as well as interactive tables that allow users to choose how they view the data.

B TABLES

- **Tables B.1 to B.4** show spending in each country by sub-function.
- **Tables B.5 to B.8** in this release present total identifiable expenditure on services by sub-function for each country per head.
- **Table B.9** shows English regional spending by sub-function for 2012-13. **Table B.10** shows English regional spending by sub-function on a per head basis for 2012-13. It is worth noting that users will be able to generate versions of these tables for each of the English regions using the interactive tables on the HM Treasury website.

NEW IN THIS RELEASE

ENGLISH REGION SUB-FUNCTIONAL TABLES

6 As mentioned under the **B TABLES** section of this bulletin, English regional spending by sub-function **tables B.9 and B.10** for 2012-13 are included in this bulletin. Strictly speaking these are not new tables as they were part of the Excel file pack in last year's release, however this is the first time they have been included within the bulletin itself.

CRA IN OSCAR

7 This is the first year that the data used to derive the CRA tables have come from the Online System for Central Accounting and Reporting (OSCAR). We have made great efforts to present CRA tables on a consistent basis to last year. Users of the CRA database will notice differences in how data at the lowest level of dissemination are presented in CRA 2013 compared with CRA 2012.

POPULATION FIGURES

8 The majority of mid-year population figures that were used to produce "per head" versions of tables such as **A.2 and A.4** were based upon Census 2011 data. Please refer to **Annex 1** of this release for a full list of data sources for the mid-year population estimates.

DATA SUMMARY 2012-13

COUNTRY

9 In 2012-13 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2011-12. Out of just under £560 billion of identifiable spend in 2012-13 England accounts for £456 billion, Scotland £54 billion, Wales £30 billion and Northern Ireland £20 billion.

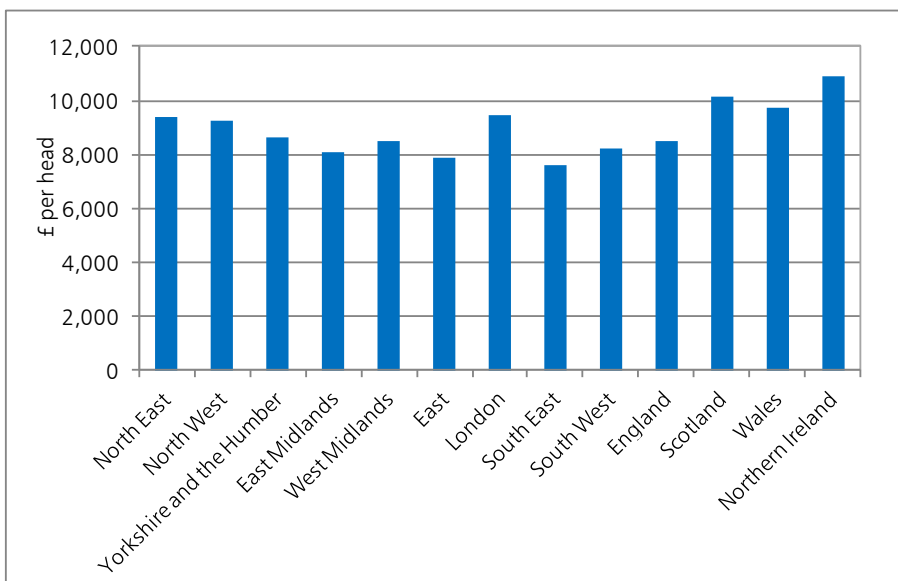
10 The UK average spend per head is £8,788. The highest spend per head is in Northern Ireland at £10,876, this is following by Scotland at £10,152, Wales at £9,709 and England at £8,529. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

11 In 2012-13 English regions showed approximately the same percentage of identifiable expenditure as in 2011-12. London accounted for £78 billion of identifiable spend, the highest in England at 14% of the UK total. This is followed by the South East at 12% and the North West as 11%.

12 London continues to have the highest total identifiable expenditure per head at £9,435. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in London due to higher staff and infrastructure costs. In addition London has historically high capital expenditure including spend by Transport for London. TFL spend will also benefit commuters who live outside London but use TFL services while commuting. The lowest spend per head is in the South East at £7,638.

Figure 1: Total identifiable expenditure per head 2012-13



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PESA 2013

13 Data in this release are set within the overall framework of expenditure on services (TES). We have taken the opportunity to correct errors to departmental outturn, based upon this framework, wherever possible since the publication of PESA 2013. Therefore there will be slight revisions to totals presented in some of our tables when compared to PESA 2013. The main areas where we have revised our numbers are as follows:

- central government debt interest in 2011-12 and 2012-13 to ensure consistency with the Public Sector Finances published in October;
- a re-classification of some Northern Ireland Executive data from Health to Social Protection in 2010-11;
- a grant receipt to DCMS as a result of a transfer of assets between two public sector bodies in 2012-13 has been reversed for this release. This has impacted upon a number of functions, in particular; local road transport in 2012-13;
- a revision to Water Supply data from the Scottish Government in 2012-13;
- revisions across a number of functions for Welsh Government in 2012-13

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

14 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government or Northern Ireland Executive, or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

15 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.

- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

16 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

17 The country and regional analyses are set within the overall framework of expenditure on services (TES), which broadly represents total current and capital spending of the public sector. See **Annex E** in PESA 2013 for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 86 per cent of total expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending; and
- non-identifiable expenditure, the remaining 14 per cent of total expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

18 Where precise accounting data on the recipients' location are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' location.

19 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

20 Identifiable expenditure is attributed to a specific country or region using the 'for basis' wherever possible, which records the regions that benefited from the spending, or whom the spending was for, rather than simply the location where the spending took place (the 'in' basis). Where it is not possible to allocate spending to regions on a 'for basis', the 'in' basis is used instead. For most spending the 'for' and the 'in' bases would in practice offer the same result.

21 A number of issues can be identified limiting the ability to offer a complete picture of 'who benefits':

COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2013

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which the facility is located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food; and
- **data collection issues:** departments are encouraged but not required to allocate spending on the basis of 'who benefits'. If spending is not significant (less than £20m annually on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead. This might include using straight population shares, or using the same regional allocation proportions as other related spending. It is not considered practical or cost effective to collect local government spending data on the basis of 'who benefits'. Instead, local government spending is assumed to benefit the area where the expenditure is incurred.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

22 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

23 The data cover central government, local government and public corporations.

24 Data inconsistencies between the CRA and spending tables in the October 2013 National Statistics publication reflect updates that have been made by departments and local authorities since the summer of 2013.

25 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (CLG), Education (DfE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by CLG.

DATA QUALITY

26 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

27 A number of users have expressed a desire for lower level geographical data in our releases (either at the Local authority level or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result publication of spending at a lower level of detail from central systems is not currently possible.

28 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of who benefits is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

29 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

30 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Transport** – a robust methodology is not available to allocate all expenditure to regions on a 'who benefits' basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which in total comprises the majority of DfT expenditure. As in previous years, this expenditure is therefore allocated on an 'in' basis;
- **Department for Culture, Media and Sport** –while some NDPBs allocated the spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from 'outside UK'. This mostly affects the recreation, culture and religion function;
- **Department for Education** –for several of their programmes, DfE have changed their methodology for allocating pupil funding. Previously, they were using mid-year estimates for

the general population as their allocation method, but for CRA 2013 they are using the pupil population in state schools.

RELATED DATA

31 The Public Spending Statistics release is the main source of comprehensive outturn and historical data spending data in the UK. There are a number of related data releases and publications from government which draw on the same data sources used to produce the Public Spending Statistics. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the Country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the forthcoming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/collections/hmt-main-estimates>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **25K SPENDING DATA** Departments must publish details of all items of spend over £25,000 <http://data.gov.uk/data/openspending-report/index>. This allows the public to see details of spending transactions at a lower level of detail than is available on OSCAR. This is data taken directly from departmental financial systems, which is reflected on OSCAR at various key points throughout the year.
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) publishes a full consolidated account for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts> Details of the underlying data used to produce the Whole of Government Accounts are published as part of the COINS transparency releases.

Table A.1 Total identifiable expenditure on services by country and region, 2008-09 to 2012-13

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	22,945	24,587	24,790	23,858	24,512	4	4	4	4	4
North West	59,502	63,731	64,376	63,526	65,541	12	11	11	11	11
Yorkshire and the Humber	41,012	44,243	44,611	44,776	45,777	8	8	8	8	8
East Midlands	32,797	35,611	35,922	36,015	37,080	6	6	6	6	6
West Midlands	43,813	46,688	46,958	46,864	47,953	9	8	8	8	8
East	40,618	44,905	45,473	45,074	46,458	8	8	8	8	8
London	71,064	78,439	79,072	77,441	78,391	14	14	14	14	14
South East	59,576	63,799	64,800	64,374	66,639	12	11	11	11	12
South West	38,584	41,585	41,858	42,475	43,884	7	7	7	8	8
Total England	409,911	443,588	447,861	444,402	456,235	80	79	79	79	79
Scotland	48,552	51,489	51,927	52,686	53,944	9	9	9	9	9
Wales	27,096	28,883	29,318	29,748	29,848	5	5	5	5	5
Northern Ireland	17,784	18,840	19,081	19,350	19,834	3	3	3	3	3
UK identifiable expenditure	503,344	542,800	548,186	546,186	559,861	98	97	97	97	97
Outside UK	11,301	15,459	18,698	17,650	19,460	2	3	3	3	3
Total identifiable expenditure	514,645	558,258	566,884	563,836	579,321	100	100	100	100	100

	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
Identifiable expenditure	514,645	558,258	566,884	563,836	579,321	81	83	82	81	86
Non-identifiable expenditure ⁽¹⁾	86,805	82,321	93,165	95,488	94,816	14	12	13	14	14
Public sector expenditure on services ⁽²⁾	601,451	640,580	660,049	659,324	674,138	95	95	95	95	100
Accounting adjustments ⁽³⁾	33,408	32,760	34,519	35,604	-244	5	5	5	5	0
Total Managed Expenditure ⁽⁴⁾	634,858	673,341	694,568	694,928	673,894	99	100	100	100	100

(1) Includes the effect of financial sector interventions. See PESA 2013 Box 5.A for details.

(2) As of December 2013, the Public sector expenditure on services total in table A.1 for the period 2008-09 has been corrected to £601,451m. The total was previously stated as £610,451m. This had no impact on any table other than A.1 and had no impact on any other figure in the table.

(3) In 2012-13 this includes a £28 billion adjustment in respect of Royal Mail pension assets.

(4) This excludes the temporary effects of banks being classified to the public sector. See PESA 2013 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2008-09 to 2012-13

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	8,930	9,547	9,583	9,189	9,419	110	109	110	106	107
North West	8,551	9,122	9,171	9,003	9,252	105	105	105	104	105
Yorkshire and the Humber	7,889	8,470	8,490	8,467	8,610	97	97	97	98	98
East Midlands	7,385	7,964	7,970	7,937	8,118	91	91	91	92	92
West Midlands	7,972	8,446	8,437	8,356	8,498	98	97	97	97	97
East	7,116	7,808	7,830	7,689	7,865	87	90	90	89	89
London	9,097	9,876	9,809	9,439	9,435	112	113	112	109	107
South East	7,070	7,514	7,554	7,440	7,638	87	86	86	86	87
South West	7,413	7,956	7,956	8,013	8,219	91	91	91	93	94
England	7,911	8,498	8,508	8,368	8,529	97	97	97	97	97
Scotland	9,394	9,913	9,944	9,941	10,152	115	114	114	115	116
Wales	8,955	9,504	9,612	9,710	9,709	110	109	110	113	110
Northern Ireland	9,996	10,506	10,572	10,665	10,876	123	120	121	124	124
UK identifiable expenditure	8,146	8,724	8,740	8,631	8,788	100	100	100	100	100

**Table A.3 Total identifiable expenditure on services by country and region in real terms,⁽¹⁾
2008-09 to 2012-13**

	National Statistics					£ million
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
North East	25,188	26,265	25,808	24,280	24,512	
North West	65,318	68,080	67,020	64,649	65,541	
Yorkshire and the Humber	45,020	47,262	46,442	45,568	45,777	
East Midlands	36,002	38,042	37,397	36,652	37,080	
West Midlands	48,095	49,875	48,887	47,693	47,953	
East	44,588	47,970	47,340	45,871	46,458	
London	78,010	83,792	82,318	78,811	78,391	
South East	65,400	68,153	67,461	65,513	66,639	
South West	42,355	44,423	43,577	43,226	43,884	
England	449,977	473,863	466,249	452,263	456,235	
Scotland	53,298	55,004	54,059	53,617	53,944	
Wales	29,745	30,854	30,521	30,274	29,848	
Northern Ireland	19,522	20,126	19,864	19,692	19,834	
UK identifiable expenditure	552,542	579,847	570,694	555,847	559,861	
Outside UK	12,406	16,514	19,465	17,962	19,460	
Total identifiable expenditure	564,948	596,361	590,160	573,809	579,321	
Non-identifiable expenditure ⁽²⁾	95,289	87,940	96,990	97,177	94,816	
Total Expenditure on Services	660,237	684,301	687,150	670,985	674,138	
Accounting adjustments ⁽³⁾	36,674	34,996	35,937	36,234	-244	
Total Managed Expenditure⁽⁴⁾	696,911	719,297	723,087	707,219	673,894	

(1) Real terms figures are the nominal figures adjusted to 2012-13 price levels using GDP deflators from the Office for National Statistics (released 26 September 2013).

(2) Includes the effect of financial sector interventions. See PESA 2013 Box 5.A for details.

(3) In 2012-13 this takes account of a £28 billion adjustment in respect of Royal Mail pension assets.

(4) This excludes the temporary effects of banks being classified to the public sector. See PESA 2013 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head in real terms, ⁽¹⁾ 2008-09 to 2012-13

	National Statistics					£ per head
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
North East	9,803	10,198	9,976	9,351	9,419	
North West	9,387	9,745	9,547	9,162	9,252	
Yorkshire and the Humber	8,660	9,048	8,838	8,617	8,610	
East Midlands	8,107	8,507	8,297	8,078	8,118	
West Midlands	8,751	9,022	8,783	8,503	8,498	
East	7,811	8,341	8,152	7,825	7,865	
London	9,986	10,550	10,211	9,606	9,435	
South East	7,761	8,027	7,865	7,571	7,638	
South West	8,137	8,499	8,283	8,155	8,219	
England	8,684	9,078	8,857	8,516	8,529	
Scotland	10,312	10,590	10,352	10,117	10,152	
Wales	9,830	10,153	10,007	9,881	9,709	
Northern Ireland	10,973	11,223	11,006	10,854	10,876	
UK identifiable expenditure	8,942	9,319	9,099	8,783	8,788	

(1) Real terms figures are the nominal figures adjusted to 2012-13 price levels using GDP deflators from the Office for National Statistics (released 26 September 2013).

Table A.5 Identifiable expenditure on general public services by country and region, 2008-09 to 2012-13

£ million

	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	372	325	285	234	240	324	267	223	188	182	47	58	62	45	58
North West	845	825	796	620	605	738	681	702	545	516	107	144	94	75	89
Yorkshire and the Humber	507	570	496	499	529	435	469	373	361	341	71	100	124	138	189
East Midlands	506	593	683	541	523	386	456	600	472	434	121	136	83	68	89
West Midlands	769	760	648	524	529	528	522	460	438	419	241	238	188	86	110
East	760	692	583	568	574	625	544	515	491	475	135	148	68	77	99
London	1,185	1,145	876	741	734	932	916	787	628	596	253	229	89	113	139
South East	895	911	930	822	825	756	764	781	701	669	139	147	148	121	155
South West	658	660	546	526	543	527	510	459	429	414	131	150	87	96	129
England	6,496	6,480	5,843	5,075	5,102	5,251	5,130	4,900	4,255	4,045	1,245	1,350	943	820	1,057
Scotland	1,162	1,175	1,217	1,258	1,001	904	1,112	1,044	1,116	840	259	63	173	142	162
Wales	758	799	715	653	631	663	687	650	593	605	96	112	65	59	26
Northern Ireland	428	426	439	379	368	382	361	390	343	344	46	65	49	36	24
UK identifiable expenditure	8,844	8,880	8,214	7,364	7,103	7,200	7,290	6,984	6,307	5,834	1,644	1,590	1,231	1,057	1,269
Outside the UK	4,845	5,500	6,424	6,458	6,478	4,601	5,071	5,806	5,960	5,978	244	429	617	498	500
Total identifiable expenditure	13,689	14,380	14,638	13,822	13,581	11,800	12,361	12,790	12,267	11,812	1,889	2,019	1,848	1,555	1,769
Non-identifiable expenditure	38,467	37,411	52,000	54,866	54,481	37,800	37,015	51,466	54,710	54,140	668	396	535	156	340
Total Expenditure on Services	52,156	51,791	66,638	68,688	68,061	49,600	49,375	64,256	66,977	65,952	2,556	2,416	2,383	1,711	2,109

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2008-09 to 2012-13

£ million

	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	363	318	276	225	233	316	260	214	180	175	47	58	62	45	58
North West	822	806	772	597	587	715	662	679	524	499	106	144	93	74	88
Yorkshire and the Humber	489	555	478	483	516	418	455	355	345	328	71	100	123	138	188
East Midlands	492	580	667	526	511	371	444	585	458	423	120	136	82	68	88
West Midlands	751	744	629	506	515	510	506	442	421	406	241	238	187	85	109
East	741	676	563	549	559	607	528	496	473	461	134	148	67	77	98
London	1,159	1,122	848	715	713	907	894	760	603	576	252	228	88	112	137
South East	867	887	900	795	802	729	740	752	674	649	138	147	147	121	154
South West	640	645	527	509	529	510	496	441	413	401	131	149	86	96	128
England	6,323	6,333	5,660	4,906	4,965	5,083	4,985	4,724	4,092	3,917	1,241	1,347	936	815	1,047
Scotland	1,145	1,160	1,199	1,241	988	887	1,097	1,026	1,100	827	258	63	173	141	161
Wales	748	791	705	643	623	653	679	640	584	597	95	112	65	59	26
Northern Ireland	422	421	433	373	363	377	356	384	338	340	45	65	49	36	23
UK identifiable expenditure	8,639	8,704	7,996	7,164	6,939	6,999	7,117	6,774	6,113	5,682	1,640	1,586	1,223	1,051	1,257
Outside the UK	-	1	1	0	1	-	1	1	1	1	-	-	-	-1	-
Total identifiable expenditure	8,639	8,705	7,998	7,164	6,940	6,999	7,119	6,775	6,114	5,683	1,640	1,586	1,223	1,050	1,257
Non-identifiable expenditure	5,366	5,060	4,926	4,581	4,736	4,890	4,827	4,514	4,517	4,490	476	233	412	64	246
Total Expenditure on Services	14,004	13,765	12,924	11,745	11,676	11,889	11,945	11,289	10,631	10,173	2,116	1,819	1,635	1,114	1,503

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2008-09 to 2012-13

£ million

	International services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	9	7	9	8	7	8	7	9	8	6	0	0	0	0	0
North West	23	20	24	22	18	23	19	24	22	17	1	0	1	1	1
Yorkshire and the Humber	17	15	18	17	14	17	14	18	16	13	0	0	1	1	1
East Midlands	15	13	16	14	12	14	12	15	14	11	0	0	1	0	1
West Midlands	18	16	19	18	15	18	15	19	17	13	0	0	1	1	1
East	19	16	20	19	15	19	16	19	18	14	0	0	1	1	1
London	26	22	28	26	21	25	22	27	25	20	1	0	1	1	2
South East	28	24	30	27	22	27	24	29	27	21	1	0	1	1	2
South West	17	15	18	17	14	17	14	18	16	13	0	0	1	1	1
England	172	147	183	168	138	168	145	176	163	128	4	3	7	5	10
Scotland	17	15	18	17	14	17	14	17	16	13	0	0	1	1	1
Wales	10	9	11	10	8	10	8	10	9	7	0	0	0	0	1
Northern Ireland	6	5	6	6	5	6	5	6	6	4	0	0	0	0	0
UK identifiable expenditure	205	176	218	200	164	201	172	210	194	152	5	3	8	6	12
Outside the UK	4,845	5,499	6,422	6,458	6,476	4,601	5,070	5,805	5,959	5,976	244	429	617	499	500
Total identifiable expenditure	5,050	5,675	6,640	6,659	6,640	4,802	5,242	6,015	6,153	6,129	249	433	625	505	512
Non-identifiable expenditure	1,360	1,458	1,343	1,299	1,371	1,168	1,295	1,220	1,207	1,277	192	163	123	92	94
Total Expenditure on Services	6,410	7,133	7,984	7,958	8,012	5,969	6,537	7,235	7,360	7,405	441	596	748	597	606

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2008-09 to 2012-13

	£ million														
	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkshire and the Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-identifiable expenditure	31,742	30,893	45,731	48,986	48,373	31,742	30,893	45,731	48,986	48,373	-	-	-	-	-
Total Expenditure on Services	31,742	30,893	45,731	48,986	48,373	31,742	30,893	45,731	48,986	48,373	-	-	-	-	-

Table A.6 Identifiable expenditure on defence by country and region, 2008-09 to 2012-13

£ million

	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	3	3	3	2	3	3	3	3	3	3	0	0	0	0	0
North West	8	8	8	6	8	8	8	8	7	7	0	0	0	0	0
Yorkshire and the Humber	6	5	5	4	5	6	5	5	4	4	0	0	0	0	0
East Midlands	7	6	6	4	5	7	6	6	5	5	0	0	0	0	0
West Midlands	7	7	7	5	6	7	7	6	6	6	0	0	0	0	0
East	10	10	9	8	10	10	10	9	8	10	0	0	0	0	0
London	11	11	11	10	10	11	11	11	9	10	0	0	0	1	0
South East	12	12	11	7	12	12	12	11	11	12	0	0	0	-4	0
South West	8	7	7	5	7	8	6	6	6	7	0	0	0	-1	0
England	73	69	67	53	66	72	67	64	58	64	2	2	2	-5	2
Scotland	5	5	5	5	4	5	5	5	4	4	-	-	0	0	-
Wales	3	3	4	3	5	3	3	4	3	5	-	-	0	0	-
Northern Ireland	-	-	0	0	-	-	-	-	-	-	-	-	0	0	-
UK identifiable expenditure	81	77	75	61	75	80	76	73	66	73	2	2	2	-5	2
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	81	77	75	61	75	80	76	73	66	73	2	2	2	-5	2
Non-identifiable expenditure	36,736	37,634	39,212	38,601	36,288	33,237	33,576	34,909	34,990	32,834	3,499	4,058	4,303	3,611	3,454
Total Expenditure on Services	36,818	37,712	39,287	38,662	36,363	33,317	33,652	34,982	35,056	32,908	3,501	4,060	4,305	3,606	3,456

Table A.7 Identifiable expenditure on public order and safety by country and region, 2008-09 to 2012-13

£ million

	Public order and safety					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	1,428	1,383	1,328	1,292	1,281	1,328	1,267	1,256	1,235	1,225	100	117	72	57	56
North West	3,815	3,794	3,692	3,516	3,533	3,504	3,497	3,458	3,371	3,390	311	297	234	145	143
Yorkshire and the Humber	2,469	2,579	2,516	2,391	2,390	2,263	2,381	2,370	2,269	2,267	206	197	146	122	123
East Midlands	1,906	1,884	1,787	1,722	1,707	1,754	1,735	1,690	1,631	1,629	152	149	97	91	78
West Midlands	2,593	2,666	2,518	2,431	2,450	2,366	2,425	2,390	2,338	2,361	226	240	127	93	90
East	2,186	2,185	2,124	2,078	2,039	2,018	2,028	2,020	2,003	1,960	168	157	103	76	79
London	6,630	6,555	6,354	6,208	6,131	6,072	6,129	6,012	5,952	5,886	558	426	342	255	244
South East	3,401	3,478	3,365	3,165	3,172	3,155	3,241	3,212	3,076	3,085	246	236	153	89	88
South West	2,029	2,092	2,022	1,987	1,993	1,886	1,938	1,917	1,911	1,915	143	155	105	75	78
England	26,457	26,616	25,705	24,789	24,696	24,348	24,643	24,325	23,786	23,717	2,109	1,974	1,379	1,004	979
Scotland	2,444	2,508	2,654	2,721	2,417	2,228	2,277	2,430	2,541	2,289	215	231	223	180	127
Wales	1,464	1,491	1,436	1,416	1,429	1,337	1,378	1,349	1,353	1,341	127	113	87	63	88
Northern Ireland	1,200	1,303	1,448	1,441	1,396	1,116	1,230	1,375	1,358	1,326	83	72	73	83	70
UK identifiable expenditure	31,564	31,918	31,243	30,367	29,937	29,030	29,528	29,479	29,038	28,673	2,534	2,391	1,763	1,329	1,264
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	31,564	31,918	31,243	30,367	29,937	29,030	29,528	29,479	29,038	28,673	2,534	2,391	1,763	1,329	1,264
Non-identifiable expenditure	2,089	2,199	1,773	1,668	1,526	1,876	1,904	1,534	1,472	1,365	213	295	238	196	162
Total Expenditure on Services	33,653	34,118	33,015	32,035	31,464	30,906	31,432	31,014	30,509	30,038	2,746	2,686	2,002	1,525	1,426

Table A.8 Identifiable expenditure on economic affairs by country and region, 2008-09 to 2012-13

£ million

	Economic affairs					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	1,498	1,487	1,467	1,297	1,174	1,022	1,025	1,017	878	804	475	462	450	418	370
North West	3,893	4,162	3,818	3,439	3,226	2,454	2,623	2,307	1,997	1,870	1,439	1,539	1,511	1,442	1,356
Yorkshire and the Humber	2,895	3,056	2,810	2,662	2,441	1,961	1,980	1,872	1,739	1,638	933	1,076	938	924	803
East Midlands	2,292	2,523	2,314	2,086	1,833	1,551	1,659	1,599	1,416	1,269	741	864	714	669	564
West Midlands	2,939	2,924	2,621	2,365	2,209	1,875	1,788	1,722	1,519	1,394	1,064	1,136	898	847	815
East	2,888	3,455	3,436	3,059	2,639	1,697	2,078	1,921	1,705	1,665	1,191	1,377	1,515	1,354	974
London	6,447	8,180	7,365	6,745	5,997	3,145	4,013	3,575	3,410	3,030	3,302	4,167	3,790	3,335	2,968
South East	4,676	4,086	3,715	3,332	3,361	2,643	2,386	2,170	2,063	2,181	2,033	1,700	1,545	1,269	1,179
South West	2,678	2,651	2,406	2,371	2,207	1,751	1,825	1,620	1,667	1,541	927	826	785	703	666
England	30,206	32,524	29,951	27,355	25,086	18,101	19,378	17,804	16,394	15,391	12,105	13,146	12,147	10,962	9,695
Scotland	4,972	5,277	5,066	5,204	5,269	3,320	3,413	3,467	3,547	3,492	1,653	1,865	1,598	1,657	1,777
Wales	2,185	2,455	2,590	2,416	2,154	1,453	1,661	1,700	1,762	1,359	732	794	890	654	795
Northern Ireland	1,530	1,695	1,763	1,606	1,565	1,117	1,229	1,254	1,206	1,226	413	466	509	399	339
UK identifiable expenditure	38,894	41,951	39,369	36,581	34,073	23,991	25,681	24,226	22,909	21,468	14,903	16,270	15,143	13,672	12,606
Outside the UK	440	502	538	319	246	328	381	393	185	154	112	121	145	134	91
Total identifiable expenditure	39,334	42,453	39,907	36,900	34,319	24,319	26,061	24,618	23,095	21,622	15,014	16,392	15,289	13,806	12,697
Non-identifiable expenditure ⁽¹⁾	9,652	5,191	-981	104	1,829	-302	175	-1,269	-252	1,293	9,954	5,016	288	356	536
Total Expenditure on Services	48,986	47,644	38,926	37,005	36,148	24,017	26,236	23,349	22,842	22,915	24,968	21,408	15,577	14,162	13,233

(1) Includes the effect of financial sector interventions. See PESA 2013 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2008-09 to 2012-13

	£ million														
	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	432	319	300	225	159	316	236	242	164	139	115	82	59	61	21
North West	837	810	709	548	421	553	589	521	418	368	284	222	188	131	53
Yorkshire and the Humber	611	643	473	398	266	428	428	351	284	230	184	215	122	114	36
East Midlands	447	521	368	333	193	333	409	292	271	175	115	111	76	62	19
West Midlands	552	601	465	385	263	355	411	348	284	221	198	190	117	101	42
East	448	459	295	268	200	337	335	221	190	172	110	125	74	77	28
London	1,063	1,164	907	898	470	644	713	564	600	405	420	452	344	298	65
South East	618	581	514	405	322	430	407	308	281	272	189	174	206	124	50
South West	401	437	314	308	234	270	331	248	239	208	131	106	66	70	26
England	5,410	5,536	4,345	3,768	2,529	3,666	3,860	3,094	2,731	2,188	1,745	1,676	1,252	1,037	341
Scotland	960	982	870	913	982	662	691	613	677	730	298	291	257	236	252
Wales	504	630	732	414	369	371	478	496	350	298	132	152	236	64	71
Northern Ireland	240	362	314	279	282	216	249	239	223	250	24	113	75	56	32
UK identifiable expenditure	7,114	7,509	6,261	5,375	4,162	4,915	5,278	4,442	3,982	3,467	2,199	2,232	1,819	1,393	695
Outside the UK	2	2	2	1	1	2	2	2	1	1	0	0	0	0	0
Total identifiable expenditure	7,116	7,511	6,263	5,376	4,163	4,917	5,279	4,444	3,984	3,468	2,199	2,232	1,819	1,393	695
Non-identifiable expenditure ⁽¹⁾	9,097	4,713	-1,461	-536	1,139	-709	-166	-1,666	-738	795	9,806	4,878	205	202	344
Total Expenditure on Services	16,213	12,224	4,801	4,840	5,302	4,208	5,114	2,778	3,245	4,263	12,005	7,110	2,024	1,595	1,039

(1) Includes the effect of financial sector interventions. See PESA 2013 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2008-09 to 2012-13

£ million

	Science and technology					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	95	122	111	114	117	79	100	97	100	105	15	22	14	14	12
North West	245	290	270	266	298	203	233	233	230	268	42	58	37	36	31
Yorkshire and the Humber	198	230	211	216	235	165	185	183	189	211	34	45	29	27	24
East Midlands	157	192	181	182	188	134	158	159	159	170	23	34	22	23	19
West Midlands	159	190	180	185	206	136	158	160	162	186	23	32	20	23	20
East	335	380	359	387	386	272	291	288	319	345	63	89	71	67	41
London	454	517	484	496	537	364	402	405	430	477	90	116	79	66	60
South East	410	457	447	453	510	332	352	377	376	446	79	104	70	77	64
South West	151	192	196	194	223	130	161	176	171	202	21	32	20	24	22
England	2,204	2,571	2,439	2,493	2,701	1,815	2,040	2,078	2,135	2,409	390	531	361	358	292
Scotland	242	262	235	275	282	215	229	215	239	262	27	32	20	36	20
Wales	64	67	71	81	91	60	59	66	70	83	4	9	5	12	8
Northern Ireland	60	69	69	65	70	58	64	66	60	68	2	5	3	5	3
UK identifiable expenditure	2,571	2,970	2,815	2,914	3,144	2,148	2,392	2,425	2,503	2,821	423	577	390	410	322
Outside the UK	224	255	258	190	174	194	221	205	141	154	29	34	53	50	19
Total identifiable expenditure	2,795	3,224	3,072	3,104	3,318	2,342	2,613	2,630	2,644	2,976	453	611	442	460	342
Non-identifiable expenditure	411	328	334	460	281	276	206	255	313	131	134	123	79	147	150
Total Expenditure on Services	3,205	3,553	3,406	3,563	3,599	2,618	2,819	2,885	2,957	3,107	587	734	521	607	492

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2008-09 to 2012-13

£ million

	Employment policies					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	158	169	220	148	146	156	167	217	147	145	2	2	2	1	0
North West	349	373	462	338	315	346	367	457	335	314	4	6	5	3	1
Yorkshire and the Humber	259	283	354	267	257	255	278	350	265	256	3	4	4	3	1
East Midlands	198	221	268	186	173	195	217	265	184	172	2	3	3	2	1
West Midlands	309	339	415	282	258	305	334	411	279	257	4	5	5	3	1
East	210	237	287	201	184	207	233	284	199	184	3	4	3	2	1
London	390	432	560	390	355	385	425	554	387	354	5	6	6	4	1
South East	265	304	352	253	230	261	299	348	250	229	4	5	4	3	1
South West	167	186	220	161	147	165	182	217	160	146	2	3	3	2	1
England	2,305	2,542	3,139	2,227	2,065	2,276	2,503	3,102	2,205	2,058	29	39	36	22	7
Scotland	210	226	295	244	222	207	222	291	242	222	3	4	4	2	1
Wales	201	178	157	140	130	129	135	155	139	130	72	42	2	1	0
Northern Ireland	109	125	156	156	151	109	124	155	156	150	0	1	0	0	0
UK identifiable expenditure	2,825	3,072	3,746	2,768	2,568	2,720	2,985	3,703	2,742	2,560	105	87	43	26	8
Outside the UK	1	1	1	1	0	1	1	1	1	0	0	0	0	0	0
Total identifiable expenditure	2,826	3,072	3,748	2,768	2,568	2,721	2,986	3,705	2,742	2,560	105	87	43	26	8
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	2,826	3,072	3,748	2,768	2,568	2,721	2,986	3,705	2,742	2,560	105	87	43	26	8

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2008-09 to 2012-13

£ million

	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	198	204	176	227	198	194	199	171	220	188	4	5	4	7	10
North West	358	351	279	347	316	333	326	266	336	301	26	25	13	11	15
Yorkshire and the Humber	388	425	382	411	378	384	419	374	405	369	4	6	8	6	9
East Midlands	438	466	492	438	424	435	459	487	445	425	3	7	5	-8	0
West Midlands	364	366	345	357	343	361	356	329	347	327	3	9	16	10	17
East	546	699	674	566	572	547	688	664	551	554	-1	12	9	15	17
London	99	80	55	50	105	108	80	52	48	90	-9	0	3	2	15
South East	754	438	365	458	517	742	428	348	453	506	12	10	17	4	10
South West	692	686	556	697	632	666	654	532	698	621	27	31	24	-1	12
England	3,838	3,714	3,323	3,551	3,485	3,770	3,610	3,224	3,504	3,380	68	104	99	47	104
Scotland	829	880	933	973	917	729	769	782	825	773	100	111	152	148	144
Wales	463	523	522	727	442	435	487	468	686	382	28	37	54	41	60
Northern Ireland	580	558	525	503	496	461	536	501	470	461	118	21	24	32	35
UK identifiable expenditure	5,709	5,675	5,304	5,753	5,340	5,396	5,402	4,974	5,485	4,996	314	273	329	268	343
Outside the UK	55	149	178	37	2	55	149	178	37	2	-	-	-	-	-
Total identifiable expenditure	5,764	5,824	5,481	5,790	5,342	5,450	5,551	5,152	5,522	4,998	314	273	329	268	343
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	5,764	5,824	5,481	5,790	5,342	5,450	5,551	5,152	5,522	4,998	314	273	329	268	343

Table A.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2008-09 to 2012-13

£ million

	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	616	672	661	582	554	276	322	289	247	227	339	350	371	335	327
North West	2,103	2,337	2,099	1,939	1,876	1,019	1,108	830	678	619	1,084	1,229	1,268	1,261	1,257
Yorkshire and the Humber	1,438	1,476	1,389	1,369	1,306	729	669	615	596	573	709	807	774	774	733
East Midlands	1,051	1,124	1,005	947	854	454	416	396	357	327	597	708	609	589	527
West Midlands	1,555	1,427	1,216	1,156	1,139	719	528	476	446	403	836	899	740	710	736
East	1,349	1,680	1,821	1,638	1,297	333	532	464	445	410	1,016	1,148	1,357	1,193	886
London	4,441	5,986	5,358	4,911	4,529	1,645	2,393	2,000	1,946	1,704	2,796	3,593	3,358	2,965	2,826
South East	2,629	2,306	2,037	1,764	1,782	879	900	789	702	727	1,750	1,406	1,248	1,061	1,054
South West	1,267	1,151	1,120	1,010	971	521	497	447	401	365	746	654	673	609	606
England	16,448	18,160	16,705	15,317	14,307	6,575	7,365	6,307	5,819	5,355	9,873	10,795	10,398	9,498	8,951
Scotland	2,732	2,928	2,732	2,798	2,866	1,506	1,501	1,566	1,563	1,505	1,225	1,427	1,165	1,235	1,360
Wales	953	1,057	1,108	1,054	1,122	458	502	515	518	467	494	554	593	536	655
Northern Ireland	541	581	699	603	566	273	256	293	297	297	269	325	406	306	270
UK identifiable expenditure	20,674	22,725	21,243	19,772	18,861	8,812	9,624	8,681	8,197	7,624	11,862	13,101	12,563	11,575	11,237
Outside the UK	159	95	100	90	68	76	8	7	6	-4	82	87	92	84	72
Total identifiable expenditure	20,833	22,821	21,343	19,862	18,928	8,889	9,632	8,688	8,203	7,620	11,944	13,188	12,655	11,659	11,308
Non-identifiable expenditure	144	150	147	181	409	130	135	142	173	367	14	15	5	8	42
Total Expenditure on Services	20,977	22,971	21,490	20,043	19,338	9,019	9,767	8,830	8,375	7,987	11,958	13,204	12,660	11,667	11,351

Table A.9 Identifiable expenditure on environment protection by country and region, 2008-09 to 2012-13

£ million

	Environment protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	305	319	347	340	339	276	290	299	302	294	29	30	48	38	45
North West	1,405	1,867	2,008	1,983	2,276	577	1,153	1,135	1,190	1,129	828	715	873	793	1,147
Yorkshire and the Humber	601	669	646	648	615	534	565	556	570	534	67	104	90	78	81
East Midlands	531	580	576	525	533	460	491	477	443	424	70	89	99	82	109
West Midlands	610	647	624	621	587	551	562	537	554	522	58	85	88	67	65
East	777	816	811	719	826	639	665	651	614	630	139	151	159	105	196
London	1,011	1,069	1,088	1,139	1,168	948	984	990	1,033	1,022	63	84	98	106	146
South East	1,171	1,274	1,338	1,226	1,299	919	1,013	1,012	997	963	252	261	326	229	336
South West	811	928	1,007	939	1,016	596	715	723	702	674	216	213	285	237	342
England	7,221	8,169	8,445	8,140	8,659	5,499	6,438	6,380	6,404	6,191	1,723	1,731	2,065	1,735	2,468
Scotland	1,088	1,265	1,319	1,296	1,350	826	1,006	1,010	1,023	975	262	259	309	273	375
Wales	546	594	618	604	633	454	481	497	507	518	93	113	121	97	114
Northern Ireland	246	249	251	266	270	229	243	238	254	241	17	6	13	12	28
UK identifiable expenditure	9,102	10,277	10,634	10,306	10,912	7,008	8,168	8,125	8,189	7,926	2,094	2,109	2,509	2,117	2,986
Outside the UK	5	7	6	5	6	5	7	6	5	6	-	0	-	-	-
Total identifiable expenditure	9,107	10,283	10,640	10,311	10,918	7,013	8,175	8,131	8,194	7,932	2,094	2,109	2,509	2,117	2,986
Non-identifiable expenditure	123	113	289	151	228	47	13	14	18	38	75	100	275	133	189
Total Expenditure on Services	9,230	10,397	10,929	10,462	11,146	7,060	8,188	8,145	8,212	7,971	2,169	2,209	2,784	2,250	3,175

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2008-09 to 2012-13

£ million

	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	681	843	669	529	591	168	203	156	127	144	514	640	514	403	447
North West	1,871	1,531	1,204	730	994	434	437	332	227	306	1,437	1,094	872	503	688
Yorkshire and the Humber	1,101	1,152	902	595	712	269	310	225	167	220	832	842	677	427	491
East Midlands	636	745	658	497	586	220	253	187	128	180	417	493	471	368	405
West Midlands	973	1,104	851	569	701	233	262	172	136	206	740	842	679	433	495
East	768	979	678	471	583	264	316	198	154	211	504	663	480	317	371
London	3,520	3,880	3,164	2,027	1,774	496	557	460	346	428	3,024	3,322	2,704	1,680	1,346
South East	1,207	1,497	1,163	737	850	402	462	315	265	359	805	1,035	848	472	491
South West	735	898	660	517	567	249	282	200	156	217	486	617	460	361	350
England	11,491	12,628	9,949	6,671	7,357	2,733	3,081	2,244	1,706	2,271	8,758	9,548	7,705	4,965	5,086
Scotland	1,802	1,970	1,621	1,624	1,629	281	261	296	231	188	1,521	1,709	1,324	1,393	1,441
Wales	624	622	564	598	687	150	145	124	119	124	474	477	440	480	563
Northern Ireland	1,333	1,124	835	968	870	590	531	404	491	479	743	592	431	476	390
UK identifiable expenditure	15,250	16,344	12,969	9,861	10,543	3,754	4,018	3,069	2,547	3,062	11,496	12,326	9,900	7,314	7,481
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	15,250	16,344	12,969	9,861	10,543	3,754	4,018	3,069	2,547	3,062	11,496	12,326	9,900	7,314	7,481
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	15,250	16,344	12,969	9,861	10,543	3,754	4,018	3,069	2,547	3,062	11,496	12,326	9,900	7,314	7,481

Table A.11 Identifiable expenditure on health by country and region, 2008-09 to 2012-13

£ million

	Health					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	5,325	5,748	5,903	5,457	5,595	5,069	5,446	5,644	5,266	5,400	256	302	259	191	195
North West	13,320	14,141	14,207	14,608	15,066	12,681	13,406	13,618	14,141	14,545	638	735	590	466	521
Yorkshire and the Humber	9,107	9,728	9,753	10,216	10,483	8,667	9,220	9,346	9,891	10,121	440	508	407	325	362
East Midlands	7,128	7,653	7,716	8,216	8,451	6,783	7,251	7,396	7,951	8,162	345	402	319	266	288
West Midlands	9,812	10,206	10,466	10,706	10,932	9,342	9,673	10,033	10,364	10,552	470	533	433	343	379
East	8,843	9,782	10,050	10,007	10,260	8,417	9,271	9,633	9,686	9,903	426	511	417	321	356
London	14,000	15,775	16,597	16,230	16,772	13,324	14,955	15,903	15,701	16,193	676	820	694	529	579
South East	12,992	14,016	14,486	14,704	15,107	12,348	13,262	13,884	14,236	14,586	644	754	603	468	521
South West	8,161	8,768	8,768	9,354	9,628	7,769	8,309	8,401	9,052	9,293	391	459	367	302	335
England	88,688	95,817	97,947	99,498	102,292	84,401	90,793	93,857	96,288	98,755	4,287	5,024	4,089	3,210	3,537
Scotland	10,179	10,593	10,838	10,989	11,237	9,672	10,059	10,260	10,500	10,686	507	534	579	489	552
Wales	5,566	5,921	6,110	6,066	6,007	5,253	5,524	5,723	5,770	5,795	313	397	387	296	212
Northern Ireland	3,299	3,441	3,594	3,638	3,846	3,106	3,253	3,392	3,444	3,526	193	188	202	195	320
UK identifiable expenditure	107,731	115,773	118,489	120,192	123,383	102,432	109,629	113,232	116,002	118,762	5,299	6,143	5,257	4,190	4,621
Outside the UK	756	924	977	673	660	756	924	977	673	660	0	0	0	-	0
Total identifiable expenditure	108,487	116,696	119,466	120,865	124,043	103,188	110,553	114,208	116,675	119,422	5,299	6,144	5,257	4,190	4,621
Non-identifiable expenditure	262	220	360	383	232	195	184	229	310	212	67	37	132	74	20
Total Expenditure on Services	108,749	116,917	119,826	121,248	124,275	103,383	110,737	114,437	116,985	119,634	5,367	6,180	5,389	4,264	4,641

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2008-09 to 2012-13

£ million

	Recreation, culture and religion					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	371	425	380	302	341	299	327	302	239	269	72	98	78	63	72
North West	825	819	768	708	727	646	634	598	524	528	179	185	170	184	200
Yorkshire and the Humber	626	639	596	562	583	477	475	469	427	440	148	163	126	135	142
East Midlands	463	523	448	376	390	367	387	352	302	305	96	136	95	74	85
West Midlands	603	585	582	622	634	473	464	430	418	411	131	121	153	203	223
East	562	630	540	465	481	432	436	406	353	359	130	193	134	111	122
London	1,118	1,359	1,322	1,516	1,750	882	989	1,025	1,151	1,429	235	370	297	365	321
South East	875	890	842	773	811	658	658	623	547	566	216	231	219	226	244
South West	551	577	563	520	525	428	443	414	367	346	123	134	149	154	179
England	5,994	6,446	6,041	5,844	6,243	4,663	4,814	4,620	4,329	4,653	1,331	1,631	1,421	1,515	1,589
Scotland	1,078	1,151	1,091	1,215	1,228	813	881	842	912	901	265	270	249	303	327
Wales	641	595	625	616	591	505	519	553	532	502	136	76	71	83	89
Northern Ireland	445	411	464	420	444	350	328	368	354	328	95	82	96	66	116
UK identifiable expenditure	8,158	8,602	8,221	8,094	8,506	6,331	6,542	6,383	6,126	6,384	1,827	2,060	1,838	1,968	2,121
Outside the UK	254	233	221	246	235	213	201	187	170	192	41	32	34	76	44
Total identifiable expenditure	8,412	8,835	8,441	8,340	8,741	6,544	6,743	6,570	6,297	6,576	1,868	2,092	1,871	2,044	2,165
Non-identifiable expenditure	4,033	4,344	4,521	4,496	4,039	3,441	3,640	3,810	3,862	3,841	592	704	710	635	198
Total Expenditure on Services	12,445	13,179	12,962	12,837	12,780	9,985	10,383	10,380	10,158	10,417	2,460	2,796	2,582	2,679	2,363

Table A.13 Identifiable expenditure on education by country and region, 2008-09 to 2012-13

£ million

	Education					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	3,680	3,790	3,889	3,557	3,597	3,190	3,263	3,474	3,244	3,308	490	527	415	313	289
North West	9,308	10,046	10,589	9,716	9,600	8,463	8,884	9,460	8,895	8,849	845	1,162	1,129	820	751
Yorkshire and the Humber	6,975	7,364	7,800	7,520	7,426	6,224	6,514	6,890	6,640	6,658	751	849	910	880	768
East Midlands	5,725	6,129	6,253	5,800	6,039	5,124	5,427	5,640	5,349	5,648	601	702	614	451	391
West Midlands	7,301	7,695	8,119	7,784	7,788	6,647	6,944	7,355	7,048	7,150	654	751	764	736	637
East	6,984	7,655	7,880	7,416	7,719	6,263	6,757	7,012	6,733	7,056	722	897	868	684	662
London	12,018	12,970	13,729	13,225	13,246	10,754	11,409	12,186	11,823	11,918	1,265	1,561	1,543	1,402	1,329
South East	10,331	11,136	11,457	10,663	10,744	9,209	9,784	10,341	9,859	10,019	1,123	1,351	1,116	804	725
South West	6,438	6,914	7,047	6,504	6,597	5,737	6,034	6,331	6,058	6,162	701	880	716	446	436
England	68,761	73,698	76,764	72,185	72,756	61,610	65,019	68,689	65,648	66,768	7,152	8,679	8,075	6,537	5,988
Scotland	7,530	7,729	7,679	7,495	7,655	6,883	7,068	7,082	6,807	7,016	647	661	597	687	638
Wales	4,161	4,341	4,227	4,420	4,196	3,889	4,019	3,975	4,014	3,887	272	322	252	406	309
Northern Ireland	2,544	2,714	2,825	2,794	2,841	2,319	2,443	2,602	2,635	2,720	225	271	223	159	121
UK identifiable expenditure	82,996	88,482	91,495	86,894	87,448	74,701	78,548	82,348	79,105	80,391	8,296	9,934	9,148	7,789	7,057
Outside the UK	3	3	4	4	4	3	3	4	4	4	0	0	0	-	-
Total identifiable expenditure	82,999	88,484	91,499	86,898	87,452	74,704	78,551	82,351	79,109	80,395	8,296	9,934	9,148	7,789	7,057
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	82,999	88,484	91,499	86,898	87,452	74,704	78,551	82,351	79,109	80,395	8,296	9,934	9,148	7,789	7,057

Table A.14 Identifiable expenditure on social protection by country and region, 2008-09 to 2012-13

£ million

	Social protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	9,283	10,264	10,519	10,848	11,351	9,248	10,199	10,457	10,807	11,303	35	65	62	41	48
North West	24,212	26,537	27,285	28,200	29,506	24,130	26,397	27,152	28,124	29,432	82	139	134	75	74
Yorkshire and the Humber	16,726	18,483	19,086	19,678	20,594	16,666	18,393	18,992	19,621	20,537	60	90	95	57	57
East Midlands	13,603	14,974	15,481	16,248	17,013	13,561	14,887	15,406	16,212	16,984	42	87	75	36	29
West Midlands	18,206	20,095	20,523	21,237	22,116	18,144	20,001	20,434	21,185	22,071	62	94	88	52	45
East	16,840	18,703	19,362	20,283	21,329	16,789	18,615	19,276	20,227	21,273	51	87	85	56	56
London	25,124	27,496	28,566	29,601	30,808	25,009	27,332	28,421	29,521	30,730	115	164	144	80	77
South East	24,016	26,500	27,494	28,946	30,459	23,939	26,370	27,359	28,861	30,383	77	129	135	85	77
South West	16,515	18,091	18,834	19,752	20,801	16,465	18,012	18,747	19,700	20,748	49	78	87	52	53
England	164,524	181,141	187,150	194,792	203,977	163,953	180,206	186,245	194,257	203,462	571	935	905	535	516
Scotland	18,292	19,816	20,438	20,880	22,154	18,201	19,703	20,341	20,810	22,055	92	113	97	70	100
Wales	11,148	12,061	12,429	12,955	13,515	11,108	12,030	12,378	12,920	13,476	39	31	51	35	39
Northern Ireland	6,759	7,479	7,461	7,839	8,234	6,741	7,451	7,447	7,827	8,230	18	27	13	12	4
UK identifiable expenditure	200,724	220,497	227,477	236,466	247,881	200,003	219,391	226,411	235,814	247,223	721	1,106	1,066	652	658
Outside the UK	3,372	3,527	3,869	4,011	4,324	3,370	3,524	3,866	4,009	4,324	2	3	2	1	0
Total identifiable expenditure	204,096	224,024	231,346	240,476	252,205	203,373	222,915	230,277	239,823	251,547	723	1,109	1,069	653	658
Non-identifiable expenditure	-	0	0	0	-	-	0	0	0	-	-	-	-	-	-
Total Expenditure on Services	204,096	224,024	231,346	240,476	252,205	203,373	222,915	230,277	239,823	251,547	723	1,109	1,069	653	658

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2008-09 to 2012-13

Data in this table from 2008-09 to 2012-13 are National Statistics

£ per head

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services					
2008-09																		
North East	145	141	3	1	556	583	168	37	61	77	240	119	265	2,072	145	1,432	3,613	8,930
North West	121	118	3	1	548	560	120	35	50	52	302	202	269	1,914	119	1,338	3,480	8,551
Yorkshire and the Humber	97	94	3	1	475	557	118	38	50	75	277	116	212	1,752	120	1,342	3,217	7,889
East Midlands	114	111	3	2	429	516	101	35	45	99	237	120	143	1,605	104	1,289	3,063	7,385
West Midlands	140	137	3	1	472	535	100	29	56	66	283	111	177	1,785	110	1,328	3,312	7,972
East	133	130	3	2	383	506	78	59	37	96	236	136	134	1,549	98	1,224	2,950	7,116
London	152	148	3	1	849	825	136	58	50	13	569	129	451	1,792	143	1,538	3,216	9,097
South East	106	103	3	1	404	555	73	49	31	89	312	139	143	1,542	104	1,226	2,850	7,070
South West	126	123	3	2	390	515	77	29	32	133	243	156	141	1,568	106	1,237	3,173	7,413
England	125	122	3	1	511	583	104	43	44	74	317	139	222	1,712	116	1,327	3,175	7,911
Scotland	225	222	3	1	473	962	186	47	41	160	528	210	349	1,969	209	1,457	3,539	9,394
Wales	251	247	3	1	484	722	166	21	66	153	315	181	206	1,840	212	1,375	3,684	8,955
Northern Ireland	241	237	3	-	674	860	135	34	61	326	304	138	749	1,854	250	1,430	3,799	9,996
UK identifiable expenditure	143	140	3	1	511	629	115	42	46	92	335	147	247	1,744	132	1,343	3,249	8,146
2009-10																		
North East	126	123	3	1	537	577	124	47	66	79	261	124	327	2,232	165	1,472	3,985	9,547
North West	118	115	3	1	543	596	116	42	53	50	335	267	219	2,024	117	1,438	3,798	9,122
Yorkshire and the Humber	109	106	3	1	494	585	123	44	54	81	283	128	220	1,862	122	1,410	3,538	8,470
East Midlands	133	130	3	1	421	564	116	43	49	104	251	130	167	1,711	117	1,371	3,349	7,964
West Midlands	137	135	3	1	482	529	109	34	61	66	258	117	200	1,846	106	1,392	3,635	8,446
East	120	118	3	2	380	601	80	66	41	122	292	142	170	1,701	109	1,331	3,252	7,808
London	144	141	3	1	825	1,030	147	65	54	10	754	135	488	1,986	171	1,633	3,462	9,876
South East	107	104	3	1	410	481	68	54	36	52	272	150	176	1,651	105	1,311	3,121	7,514
South West	126	123	3	1	400	507	84	37	36	131	220	178	172	1,678	110	1,323	3,461	7,956
England	124	121	3	1	510	623	106	49	49	71	348	157	242	1,836	123	1,412	3,470	8,498
Scotland	226	223	3	1	483	1,016	189	50	44	169	564	244	379	2,040	222	1,488	3,815	9,913
Wales	263	260	3	1	491	808	207	22	59	172	348	195	205	1,948	196	1,429	3,969	9,504
Northern Ireland	237	235	3	-	726	945	202	38	70	311	324	139	627	1,919	229	1,513	4,170	10,506
UK identifiable expenditure	143	140	3	1	513	674	121	48	49	91	365	165	263	1,861	138	1,422	3,544	8,724

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2008-09 to 2012-13 (continued)

Data in this table from 2008-09 to 2012-13 are National Statistics

£ per head

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>						5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2010-11																		
North East	110	107	3	1	513	567	116	43	85	68	255	134	259	2,282	147	1,504	4,066	9,583
North West	113	110	3	1	526	544	101	38	66	40	299	286	171	2,024	109	1,508	3,887	9,171
Yorkshire and the Humber	94	91	3	1	479	535	90	40	67	73	264	123	172	1,856	113	1,484	3,632	8,490
East Midlands	152	148	3	1	396	513	82	40	59	109	223	128	146	1,712	99	1,387	3,435	7,970
West Midlands	117	113	3	1	452	471	83	32	75	62	218	112	153	1,880	105	1,459	3,687	8,437
East	100	97	3	2	366	592	51	62	49	116	313	140	117	1,730	93	1,357	3,334	7,830
London	109	105	3	1	788	914	113	60	69	7	665	135	392	2,059	164	1,703	3,543	9,809
South East	108	105	3	1	392	433	60	52	41	43	238	156	136	1,689	98	1,336	3,205	7,554
South West	104	100	3	1	384	457	60	37	42	106	213	191	125	1,667	107	1,339	3,580	7,956
England	111	108	3	1	488	569	83	46	60	63	317	160	189	1,861	115	1,458	3,555	8,508
Scotland	233	230	3	1	508	970	167	45	56	179	523	253	310	2,075	209	1,470	3,914	9,944
Wales	235	231	3	1	471	849	240	23	51	171	363	203	185	2,003	205	1,386	4,075	9,612
Northern Ireland	243	240	3	0	802	977	174	38	86	291	387	139	463	1,991	257	1,565	4,134	10,572
UK identifiable expenditure	131	127	3	1	498	628	100	45	60	85	339	170	207	1,889	131	1,459	3,627	8,740
2011-12																		
North East	90	87	3	1	498	499	87	44	57	88	224	131	204	2,102	116	1,370	4,178	9,189
North West	88	85	3	1	498	487	78	38	48	49	275	281	104	2,070	100	1,377	3,997	9,003
Yorkshire and the Humber	94	91	3	1	452	503	75	41	51	78	259	123	112	1,932	106	1,422	3,721	8,467
East Midlands	119	116	3	1	380	460	73	40	41	96	209	116	109	1,811	83	1,278	3,581	7,937
West Midlands	93	90	3	1	433	422	69	33	50	64	206	111	102	1,909	111	1,388	3,786	8,356
East	97	94	3	1	354	522	46	66	34	96	279	123	80	1,707	79	1,265	3,460	7,689
London	90	87	3	1	757	822	109	60	48	6	599	139	247	1,978	185	1,612	3,608	9,439
South East	95	92	3	1	366	385	47	52	29	53	204	142	85	1,699	89	1,232	3,345	7,440
South West	99	96	3	1	375	447	58	37	30	132	190	177	98	1,765	98	1,227	3,726	8,013
England	96	92	3	1	467	515	71	47	42	67	288	153	126	1,874	110	1,359	3,668	8,368
Scotland	237	234	3	1	513	982	172	52	46	184	528	245	306	2,073	229	1,414	3,940	9,941
Wales	213	210	3	1	462	789	135	26	46	237	344	197	195	1,980	201	1,443	4,228	9,710
Northern Ireland	209	206	3	0	794	885	154	36	86	277	332	147	533	2,005	231	1,540	4,321	10,665
UK identifiable expenditure	116	113	3	1	480	578	85	46	44	91	312	163	156	1,899	128	1,373	3,737	8,631

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2008-09 to 2012-13 (continued)

Data in this table from 2008-09 to 2012-13 are National Statistics

£ per head

	1. General public services			2. Defence	3. Public order and safety	4. Economic affairs						5. Environment protection	6. Housing and community amenities		7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
	<i>of which: public and common services</i>	<i>of which: international services</i>				<i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>									
2012-13																			
North East	92	90	3	1	492	451	61	45	56	76	213	130	227	2,150	131	1,382	4,362		9,419
North West	85	83	3	1	499	455	59	42	44	45	265	321	140	2,127	103	1,355	4,165		9,252
Yorkshire and the Humber	100	97	3	1	450	459	50	44	48	71	246	116	134	1,972	110	1,397	3,873		8,610
East Midlands	114	112	3	1	374	401	42	41	38	93	187	117	128	1,850	85	1,322	3,725		8,118
West Midlands	94	91	3	1	434	391	47	37	46	61	202	104	124	1,937	112	1,380	3,920		8,498
East	97	95	3	2	345	447	34	65	31	97	219	140	99	1,737	81	1,307	3,611		7,865
London	88	86	3	1	738	722	57	65	43	13	545	141	214	2,019	211	1,594	3,708		9,435
South East	95	92	3	1	364	385	37	59	26	59	204	149	97	1,731	93	1,231	3,491		7,638
South West	102	99	3	1	373	413	44	42	27	118	182	190	106	1,803	98	1,236	3,896		8,219
England	95	93	3	1	462	469	47	50	39	65	267	162	138	1,912	117	1,360	3,813		8,529
Scotland	188	186	3	1	455	992	185	53	42	173	539	254	307	2,115	231	1,441	4,169		10,152
Wales	205	203	3	2	465	701	120	29	42	144	365	206	224	1,954	192	1,365	4,396		9,709
Northern Ireland	202	199	3	-	765	858	154	38	83	272	311	148	477	2,109	243	1,558	4,515		10,876
UK identifiable expenditure	111	109	3	1	470	535	65	49	40	84	296	171	165	1,937	134	1,373	3,891		8,788

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2008-09 to 2012-13

Data in this table from 2008-09 to 2012-13 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services							
2008-09																		
North East	101	101	100	83	109	93	146	88	135	83	72	80	107	119	110	107	111	110
North West	85	84	100	90	107	89	105	85	110	56	90	137	109	110	90	100	107	105
Yorkshire and the Humber	68	67	100	89	93	88	102	92	109	81	83	78	86	100	91	100	99	97
East Midlands	80	79	100	124	84	82	87	85	97	107	71	81	58	92	79	96	94	91
West Midlands	98	98	100	101	92	85	87	69	123	72	85	75	72	102	83	99	102	98
East	93	93	100	139	75	80	68	141	81	103	71	92	54	89	75	91	91	87
London	106	106	100	107	166	131	118	140	109	14	170	88	183	103	108	115	99	112
South East	74	74	100	109	79	88	64	117	69	97	93	94	58	88	79	91	88	87
South West	88	88	100	115	76	82	67	70	70	144	73	106	57	90	80	92	98	91
England	88	87	100	107	100	93	91	102	97	80	95	95	90	98	88	99	98	97
Scotland	157	158	100	73	93	153	161	113	89	173	158	143	141	113	158	108	109	115
Wales	175	177	100	83	95	115	145	51	145	166	94	123	84	106	160	102	113	110
Northern Ireland	168	170	100	-	132	137	117	81	134	353	91	94	304	106	189	106	117	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2009-10																		
North East	88	88	100	96	105	86	103	99	133	87	71	75	125	120	119	103	112	109
North West	83	82	100	96	106	88	96	87	108	55	92	162	83	109	85	101	107	105
Yorkshire and the Humber	76	76	100	78	96	87	102	92	110	89	77	78	84	100	88	99	100	97
East Midlands	93	93	100	103	82	84	96	90	100	114	69	79	63	92	85	96	94	91
West Midlands	96	96	100	99	94	78	90	72	124	73	71	71	76	99	77	98	103	97
East	84	84	100	138	74	89	66	138	83	133	80	86	65	91	79	94	92	90
London	101	101	100	113	161	153	121	137	110	11	206	81	186	107	124	115	98	113
South East	75	75	100	118	80	71	57	113	73	57	74	91	67	89	76	92	88	86
South West	88	88	100	101	78	75	69	77	72	144	60	107	65	90	80	93	98	91
England	87	87	100	106	99	92	88	103	99	78	95	95	92	99	89	99	98	97
Scotland	158	160	100	77	94	151	157	106	88	186	154	147	144	110	160	105	108	114
Wales	184	186	100	90	96	120	172	47	119	189	95	118	78	105	142	100	112	109
Northern Ireland	166	168	100	-	142	140	167	81	141	341	89	84	239	103	166	106	118	120
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2008-09 to 2012-13 (continued)

Data in this table from 2008-09 to 2012-13 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services					
2010-11																		
North East	84	84	100	109	103	90	116	95	142	80	75	79	125	121	112	103	112	110
North West	87	86	100	94	106	87	101	86	110	47	88	169	83	107	84	103	107	105
Yorkshire and the Humber	72	71	100	80	96	85	90	90	113	86	78	72	83	98	86	102	100	97
East Midlands	116	116	100	105	80	82	82	90	100	129	66	75	71	91	76	95	95	91
West Midlands	89	89	100	98	91	75	84	72	125	73	64	66	74	100	80	100	102	97
East	77	76	100	132	73	94	51	138	83	137	93	82	56	92	71	93	92	90
London	83	82	100	113	158	146	113	134	116	8	196	80	190	109	125	117	98	112
South East	83	82	100	109	79	69	60	116	69	50	70	92	66	89	75	92	88	86
South West	79	79	100	106	77	73	60	83	70	125	63	113	61	88	82	92	99	91
England	85	84	100	106	98	91	83	103	100	75	94	95	91	98	88	100	98	97
Scotland	178	180	100	75	102	155	167	100	95	211	154	149	150	110	159	101	108	114
Wales	179	181	100	103	94	135	240	52	86	202	107	120	89	106	156	95	112	110
Northern Ireland	186	188	100	1	161	156	174	86	145	344	114	82	224	105	196	107	114	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2011-12																		
North East	77	77	100	95	104	86	102	96	131	96	72	80	131	111	91	100	112	106
North West	75	75	100	94	104	84	92	82	110	54	88	173	66	109	78	100	107	104
Yorkshire and the Humber	81	81	100	86	94	87	89	89	116	86	83	75	72	102	83	104	100	98
East Midlands	102	102	100	102	79	80	86	87	94	106	67	71	70	95	65	93	96	92
West Midlands	80	80	100	98	90	73	81	72	115	70	66	68	65	101	87	101	101	97
East	83	83	100	146	74	90	54	143	78	106	89	75	52	90	62	92	93	89
London	78	77	100	123	158	142	129	131	109	7	192	85	159	104	144	117	97	109
South East	82	81	100	84	76	67	55	114	67	58	65	87	55	89	70	90	90	86
South West	85	85	100	100	78	77	68	80	70	145	61	109	63	93	77	89	100	93
England	82	82	100	104	97	89	84	102	96	74	92	94	81	99	86	99	98	97
Scotland	204	207	100	89	107	170	203	113	105	202	169	150	197	109	179	103	105	115
Wales	183	185	100	115	96	136	159	58	105	261	110	121	125	104	157	105	113	113
Northern Ireland	180	182	100	4	165	153	181	78	197	305	106	90	342	106	181	112	116	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2008-09 to 2012-13 (continued)

Data in this table from 2008-09 to 2012-13 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services	<i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs	<i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2012-13																		
North East	83	82	100	105	105	84	94	91	139	91	72	76	137	111	98	101	112	107
North West	77	76	100	92	106	85	91	85	110	53	89	188	85	110	77	99	107	105
Yorkshire and the Humber	89	89	100	73	96	86	77	89	120	85	83	67	81	102	82	102	100	98
East Midlands	103	103	100	97	80	75	65	84	94	111	63	68	78	96	64	96	96	92
West Midlands	84	84	100	95	92	73	71	74	113	73	68	61	75	100	84	101	101	97
East	87	87	100	139	73	84	52	132	77	115	74	82	60	90	61	95	93	89
London	79	79	100	107	157	135	87	131	106	15	184	82	129	104	158	116	95	107
South East	85	84	100	117	77	72	56	119	65	71	69	87	59	89	70	90	90	87
South West	91	91	100	107	79	77	67	85	68	141	61	111	64	93	74	90	100	94
England	86	85	100	105	98	88	72	102	96	78	90	95	83	99	87	99	98	97
Scotland	169	171	100	71	97	185	283	107	104	206	182	148	185	109	173	105	107	116
Wales	184	186	100	127	99	131	184	60	105	171	123	120	135	101	144	99	113	110
Northern Ireland	181	183	100	-	163	160	236	78	205	325	105	86	288	109	182	113	116	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.17 Total local government identifiable expenditure on services by country and region, 2008-09 to 2012-13

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	6,750	7,096	7,111	6,692	6,662	29	29	29	28	27
North West	17,810	18,536	18,684	17,578	17,495	30	29	29	28	27
Yorkshire and the Humber	11,897	12,512	12,747	12,358	12,216	29	28	29	28	27
East Midlands	9,385	9,961	9,913	9,397	9,273	29	28	28	26	25
West Midlands	12,890	13,450	13,490	12,996	12,878	29	29	29	28	27
East	12,248	13,143	12,911	12,192	12,173	30	29	28	27	26
London	26,953	28,677	28,358	27,834	27,573	38	37	36	36	35
South East	17,399	18,273	18,508	17,599	17,603	29	29	29	27	26
South West	11,157	11,660	11,724	10,857	10,930	29	28	28	26	25
Total England	126,490	133,309	133,446	127,504	126,803	31	30	30	29	28
Scotland	14,382	14,824	14,914	15,239	15,063	30	29	29	29	28
Wales	7,856	7,938	8,036	8,148	8,417	29	27	27	27	28
Northern Ireland ⁽¹⁾	620	565	480	622	665	3	3	3	3	3
UK local government identifiable expenditure	149,348	156,635	156,876	151,512	150,949	30	29	29	28	27
Non-identifiable expenditure	451	179	195	282	255	1	0	0	0	0
Total local government expenditure on services	149,800	156,814	157,071	151,794	151,205	25	24	24	23	22
Accounting adjustments ⁽²⁾	18,745	17,434	19,600	19,270	15,488	56	53	57	54	-6,354
Total local government expenditure	168,544	174,248	176,671	171,064	166,692	27	26	25	25	25

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) The percentage figure in 2012-13 takes account of a £28 billion adjustment in Table A.1 in respect of Royal Mail pension assets.

Table A.18 Total local government identifiable expenditure on services by country and region, per head 2008-09 to 2012-13

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	2,627	2,755	2,749	2,578	2,560	109	109	110	108	108
North West	2,559	2,653	2,662	2,491	2,470	106	105	106	104	104
Yorkshire and the Humber	2,289	2,396	2,426	2,337	2,298	95	95	97	98	97
East Midlands	2,113	2,228	2,199	2,071	2,030	87	88	88	87	86
West Midlands	2,345	2,433	2,424	2,317	2,282	97	97	97	97	96
East	2,146	2,285	2,223	2,080	2,061	89	91	89	87	87
London	3,450	3,610	3,518	3,393	3,319	143	143	141	142	140
South East	2,065	2,152	2,158	2,034	2,018	85	85	86	85	85
South West	2,144	2,231	2,228	2,048	2,047	89	89	89	86	86
Total England	2,441	2,554	2,535	2,401	2,370	101	101	101	100	100
Scotland	2,783	2,854	2,856	2,875	2,835	115	113	114	120	120
Wales	2,596	2,612	2,635	2,660	2,738	107	104	105	111	116
Northern Ireland ⁽¹⁾	348	315	266	343	365	14	13	11	14	15
UK local government identifiable expenditure	2,417	2,517	2,501	2,394	2,369	100	100	100	100	100

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2008-09 to 2012-13

	£ million					as a per cent of total spending in that region from Table A.1				
	National Statistics					National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	16,195	17,490	17,679	17,166	17,850	71	71	71	72	73
North West	41,692	45,195	45,693	45,948	48,046	70	71	71	72	73
Yorkshire and the Humber	29,114	31,730	31,864	32,418	33,560	71	72	71	72	73
East Midlands	23,411	25,650	26,009	26,618	27,807	71	72	72	74	75
West Midlands	30,923	33,239	33,469	33,868	35,075	71	71	71	72	73
East	28,370	31,762	32,562	32,881	34,285	70	71	72	73	74
London	44,111	49,762	50,714	49,607	50,819	62	63	64	64	65
South East	42,177	45,526	46,292	46,776	49,036	71	71	71	73	74
South West	27,427	29,925	30,134	31,617	32,954	71	72	72	74	75
Total England	283,421	310,280	314,415	316,898	329,432	69	70	70	71	72
Scotland	34,170	36,666	37,012	37,447	38,881	70	71	71	71	72
Wales	19,240	20,945	21,282	21,600	21,431	71	73	73	73	72
Northern Ireland ⁽¹⁾	17,164	18,275	18,601	18,728	19,169	97	97	97	97	97
UK central government and public corporations' identifiable expenditure	353,996	386,165	391,310	394,673	408,913	70	71	71	72	73
Outside UK	11,301	15,459	18,698	17,650	19,460	100	100	100	100	100
Total central government and public corporations' identifiable expenditure	365,297	401,624	410,008	412,323	428,373	71	72	72	73	74
Non-identifiable expenditure ⁽²⁾	86,354	82,142	92,970	95,206	94,561	99	100	100	100	100
Total central government and public corporations' expenditure on services	451,651	483,766	502,978	507,528	522,934	75	76	76	77	78
Accounting adjustments ⁽³⁾	14,663	15,327	14,919	16,335	-15,732	44	47	43	46	6,454
Total central government and public corporations' expenditure ⁽⁴⁾	466,314	499,093	517,897	523,863	507,202	73	74	75	75	75

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2013 for details.

(3) 2012-13 figures take account of a £28 billion adjustment in Table A.1 in respect of Royal Mail pension assets.

(4) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2013 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2008-09 to 2012-13

	£ per head				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	6,303	6,791	6,834	6,611	6,859
North West	5,992	6,469	6,509	6,512	6,782
Yorkshire and the Humber	5,600	6,075	6,064	6,130	6,312
East Midlands	5,271	5,736	5,771	5,866	6,088
West Midlands	5,626	6,013	6,013	6,038	6,216
East	4,970	5,523	5,607	5,609	5,804
London	5,646	6,265	6,291	6,046	6,117
South East	5,005	5,362	5,397	5,406	5,620
South West	5,269	5,725	5,728	5,965	6,172
Total England	5,470	5,944	5,973	5,967	6,158
Scotland	6,611	7,059	7,088	7,066	7,317
Wales	6,359	6,892	6,978	7,050	6,972
Northern Ireland ⁽¹⁾	9,648	10,191	10,306	10,322	10,511
UK central government and public corporations' identifiable expenditure	5,729	6,206	6,239	6,236	6,419

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
North East	110	109	110	106	107
North West	105	104	104	104	106
Yorkshire and the Humber	98	98	97	98	98
East Midlands	92	92	92	94	95
West Midlands	98	97	96	97	97
East	87	89	90	90	90
London	99	101	101	97	95
South East	87	86	86	87	88
South West	92	92	92	96	96
Total England	95	96	96	96	96
Scotland	115	114	114	113	114
Wales	111	111	112	113	109
Northern Ireland ⁽¹⁾	168	164	165	166	164
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2012-13

All the data in this table are National Statistics

£ million

Departmental grouping	Function	National Statistics															Total Expenditure on Services		
		1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection			
Scotland																			
Scottish Government ⁽¹⁾		379	379	-	-	1,067	3,072	441	4	-	834	1,792	267	874	11,169	258	2,546	482	20,115
Scotland Office		7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Scottish local government		583	583	-	4	1,207	1,380	370	-	-	74	935	688	755	-	881	5,079	5,083	15,660
Local government public corporations		-	-	-	-	-	4	-	-	-	4	-	-	-	-	-	-	-	4
UK government departments		31	18	14	-	143	813	171	277	222	8	135	395	-	68	90	30	16,589	18,159
Total identifiable expenditure in Scotland		1,001	988	14	4	2,417	5,269	982	282	222	917	2,866	1,350	1,629	11,237	1,228	7,655	22,154	53,944
Wales																			
Welsh Assembly Government ⁽¹⁾		345	345	-	-	0	1,063	196	14	3	404	446	158	136	5,994	82	1,306	68	9,152
Wales Office		6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Welsh local government		247	247	-	5	839	597	87	-	-	31	478	373	549	-	334	2,868	2,757	8,568
Local government public corporations		-	-	-	-	-	2	-	-	-	-	2	-	-	-	-	-	-	2
UK government departments		34	26	8	-	589	491	86	77	127	6	195	102	3	13	175	23	10,690	12,120
Total identifiable expenditure in Wales		631	623	8	5	1,429	2,154	369	91	130	442	1,122	633	687	6,007	591	4,196	13,515	29,848
Northern Ireland																			
Northern Ireland Executive		330	330	-	-	1,367	1,476	234	37	150	494	561	55	714	3,786	161	2,836	6,712	17,437
Northern Ireland Office		27	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
Northern Irish local government		-	-	-	-	-	21	21	-	-	-	-	195	154	52	242	-	-	665
UK government departments		11	6	5	-	29	68	26	33	1	2	6	20	2	8	41	5	1,523	1,705
Total identifiable expenditure in Northern Ireland		368	363	5	-	1,396	1,565	282	70	151	496	566	270	870	3,846	444	2,841	8,234	19,834

(1) This includes public corporations sponsored by central government departments.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2008-09 to 2012-13

	£ million				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	3,449	3,336	3,275	2,746	2,684
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	824	926	834	773	569
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	9	11	7	5	5
1.6 General public services n.e.c.	2,213	2,207	1,726	1,550	1,845
Total general public services	6,496	6,480	5,843	5,075	5,102
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	73	69	66	51	66
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	1	2	-
Total defence	73	69	67	53	66
3. Public order and safety					
3.1 Police services	13,931	14,233	13,725	13,379	13,260
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	13,931	14,233	13,725	13,379	13,260
3.2 Fire-protection services	2,468	2,494	2,433	2,272	2,418
3.3 Law courts	5,834	5,588	5,173	5,499	4,995
3.4 Prisons	3,972	4,038	4,165	3,417	3,590
3.5 R&D public order and safety	18	22	9	10	31
3.6 Public order and safety n.e.c.	232	240	200	212	402
Total public order and safety	26,457	26,616	25,705	24,789	24,696
4. Economic affairs					
4.1 General economic, commercial and labour affairs	5,555	5,644	5,648	4,651	3,650
4.2 Agriculture, forestry, fishing and hunting	3,838	3,714	3,323	3,551	3,485
<i>of which: market support under CAP</i>	2,879	2,746	2,460	2,773	1,882
<i>of which: other agriculture, food and fisheries policy</i>	959	968	863	778	1,601
<i>of which: forestry</i>	-	-	-	-	1
4.3 Fuel and energy	1,186	921	717	437	366
4.4 Mining, manufacturing and construction	231	529	222	137	34
4.5 Transport	16,448	18,160	16,705	15,317	14,307
<i>of which: national roads</i>	2,800	3,286	2,725	2,425	2,009
<i>of which: local roads</i>	4,320	4,583	4,334	3,747	3,615
<i>of which: local public transport</i>	3,095	3,455	3,146	3,156	2,975
<i>of which: railway</i>	5,733	6,270	6,044	5,612	5,357
<i>of which: other transport</i>	500	566	456	376	351
4.6 Communication	75	72	95	3	-
4.7 Other industries	287	356	333	212	135
4.8 R&D economic affairs	2,204	2,571	2,439	2,493	2,701
4.9 Economic affairs n.e.c.	381	557	469	555	409
Total economic affairs	30,206	32,524	29,951	27,355	25,086
5. Environment protection					
5.1 Waste management	4,763	5,504	5,747	5,833	6,524
5.2 Waste water management	23	30	12	20	-
5.3 Pollution abatement	195	247	336	83	121
5.4 Protection of biodiversity and landscape	340	333	337	326	234
5.5 R&D environment protection	309	337	359	343	292
5.6 Environment protection n.e.c.	1,591	1,718	1,655	1,534	1,488
Total environment protection	7,221	8,169	8,445	8,140	8,659

Table B.1 Total identifiable expenditure on services in England by sub-function, 2008-09 to 2012-13 (continued)

	£ million				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
6. Housing and community amenities					
6.1 Housing development	7,680	8,957	6,707	3,897	4,656
<i>of which: local authority housing</i>	4,589	4,781	3,472	2,034	4,000
<i>of which: other social housing</i>	3,091	4,176	3,235	1,863	657
6.2 Community development	3,213	3,067	2,615	2,160	2,046
6.3 Water supply	6	6	5	8	9
6.4 Street lighting	577	563	578	604	635
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	14	35	44	2	10
Total housing and community amenities	11,491	12,628	9,949	6,671	7,357
7. Health⁽¹⁾					
Medical services	85,213	92,289	94,534	95,930	98,209
Health research	1,118	1,210	1,270	776	482
Central and other health services	2,356	2,318	2,142	2,792	3,601
Total health	88,688	95,817	97,947	99,498	102,292
8. Recreation, culture and religion					
8.1 Recreational and sporting services	2,624	2,908	2,613	2,490	2,886
8.2 Cultural services	3,046	3,214	3,108	3,061	3,049
8.3 Broadcasting and publishing services	57	57	71	105	96
8.4 Religious and other community services	92	95	78	52	63
8.5 R&D recreation, culture and religion	126	116	119	85	105
8.6 Recreation, culture and religion n.e.c.	49	56	52	50	43
Total recreation, culture and religion	5,994	6,446	6,041	5,844	6,243
9. Education					
9.1 Pre-primary and primary education	23,861	25,009	25,655	25,536	25,651
<i>of which: under fives</i>	4,180	4,395	4,412	4,151	4,179
<i>of which: primary education</i>	19,681	20,614	21,243	21,385	21,472
9.2 Secondary education	28,393	30,633	31,416	30,562	31,201
9.3 Post-secondary non-tertiary education	254	365	293	220	206
9.4 Tertiary education	9,234	10,497	13,130	10,675	10,962
9.5 Education not definable by level	313	349	488	215	231
9.6 Subsidiary services to education	3,741	3,411	3,366	3,065	3,105
9.7 R&D education	13	15	1	9	10
9.8 Education n.e.c.	2,952	3,418	2,414	1,902	1,391
Total education	68,761	73,698	76,764	72,185	72,756
10. Social protection					
<i>of which: personal social services</i>	20,808	22,131	22,182	23,086	23,258
10.1 Sickness and disability	27,964	30,208	31,726	34,471	36,429
<i>of which: personal social services</i>	6,385	6,871	6,862	8,331	8,246
<i>of which: incapacity, disability and injury benefits</i>	21,580	23,337	24,864	26,140	28,183
10.2 Old age	70,640	75,315	78,008	82,367	88,367
<i>of which: personal social services</i>	8,120	8,426	8,238	7,841	7,977
<i>of which: pensions</i>	62,519	66,888	69,770	74,526	80,390
10.3 Survivors	825	794	803	757	751
10.4 Family and children	23,816	24,842	24,423	23,524	22,064
<i>of which: personal social services</i>	5,805	6,430	6,547	6,468	6,600
<i>of which: family benefits, income support and tax credits</i>	18,012	18,412	17,876	17,056	15,465
10.5 Unemployment	2,959	4,651	4,301	4,644	4,887
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	2,959	4,651	4,301	4,644	4,887
10.6 Housing	16,694	19,444	20,881	21,713	22,603
10.7 Social exclusion n.e.c.	17,324	20,341	21,797	23,302	25,122
<i>of which: personal social services</i>	499	404	535	447	436
<i>of which: family benefits, income support and tax credits</i>	16,826	19,937	21,262	22,854	24,686
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	4,302	5,546	5,211	4,016	3,754
Total social protection	164,524	181,141	187,150	194,792	203,977
Total Expenditure on Services in England	409,911	443,588	447,861	444,402	456,235

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2008-09 to 2012-13

	£ million				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
1. General public services					
affairs	938	793	895	818	764
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	16	19	14	15	37
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	9	9	9	4	4
1.6 General public services n.e.c.	199	354	299	421	196
Total general public services	1,162	1,175	1,217	1,258	1,001
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	5	5	5	4	4
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	5	5	5	5	4
3. Public order and safety					
3.1 Police services	1,240	1,298	1,375	1,492	1,283
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	1,240	1,298	1,375	1,492	1,283
3.2 Fire-protection services	308	343	343	389	282
3.3 Law courts	507	518	490	475	460
3.4 Prisons	347	305	405	323	345
3.5 R&D public order and safety	1	1	0	1	2
3.6 Public order and safety n.e.c.	41	43	41	41	45
Total public order and safety	2,444	2,508	2,654	2,721	2,417
4. Economic affairs					
4.1 General economic, commercial and labour affairs	895	960	967	1,001	1,036
4.2 Agriculture, forestry, fishing and hunting	829	880	933	973	917
<i>of which: market support under CAP</i>	508	518	505	529	467
<i>of which: other agriculture, food and fisheries policy</i>	241	303	344	341	367
<i>of which: forestry</i>	79	59	85	103	84
4.3 Fuel and energy	119	62	59	56	61
4.4 Mining, manufacturing and construction	0	28	-1	0	0
4.5 Transport	2,732	2,928	2,732	2,798	2,866
<i>of which: national roads</i>	486	594	552	452	610
<i>of which: local roads</i>	654	684	690	747	663
<i>of which: local public transport</i>	266	275	258	266	275
<i>of which: railway</i>	921	943	876	901	913
<i>of which: other transport</i>	405	432	355	432	404
4.6 Communication	30	27	20	11	9
4.7 Other industries	79	79	66	71	74
4.8 R&D economic affairs	242	262	235	275	282
4.9 Economic affairs n.e.c.	47	52	54	19	24
Total economic affairs	4,972	5,277	5,066	5,204	5,269
5. Environment protection					
5.1 Waste management	649	809	854	871	951
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	16	13	29	20	26
5.4 Protection of biodiversity and landscape	184	174	171	145	142
5.5 R&D environment protection	31	34	36	34	29
5.6 Environment protection n.e.c.	207	235	229	225	202
Total environment protection	1,088	1,265	1,319	1,296	1,350

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2008-09 to 2012-13 (continued)

	National Statistics					£ million
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	953	1,095	1,000	993	1,017	
<i>of which: local authority housing</i>	501	569	600	602	679	
<i>of which: other social housing</i>	452	527	401	390	338	
6.2 Community development	123	210	138	116	103	
6.3 Water supply	701	651	446	494	490	
6.4 Street lighting	10	8	8	9	12	
6.5 R&D housing and community amenities	5	4	4	3	2	
6.6 Housing and community amenities n.e.c.	10	1	25	9	5	
Total housing and community amenities	1,802	1,970	1,621	1,624	1,629	
7. Health⁽¹⁾						
Medical services	10,045	10,244	10,495	10,646	10,897	
Health research	58	109	112	136	129	
Central and other health services	76	241	231	207	211	
Total health	10,179	10,593	10,838	10,989	11,237	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	556	599	582	702	719	
8.2 Cultural services	478	508	468	460	456	
8.3 Broadcasting and publishing services	14	12	10	15	21	
8.4 Religious and other community services	19	23	21	28	18	
8.5 R&D recreation, culture and religion	10	10	9	9	14	
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1	
Total recreation, culture and religion	1,078	1,151	1,091	1,215	1,228	
9. Education						
9.1 Pre-primary and primary education	2,834	2,809	2,839	2,829	2,797	
<i>of which: under fives</i>	309	307	307	302	302	
<i>of which: primary education</i>	2,525	2,502	2,531	2,527	2,495	
9.2 Secondary education	2,729	2,772	2,767	2,791	2,674	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	1,386	1,570	1,457	1,299	1,600	
9.5 Education not definable by level	182	161	210	169	168	
9.6 Subsidiary services to education	200	212	225	220	207	
9.7 R&D education	0	-	0	0	0	
9.8 Education n.e.c.	198	204	181	187	209	
Total education	7,530	7,729	7,679	7,495	7,655	
10. Social protection						
<i>of which: personal social services</i>	2,645	2,797	2,818	2,616	3,014	
10.1 Sickness and disability	3,527	3,760	3,910	4,015	4,397	
<i>of which: personal social services</i>	709	747	771	708	835	
<i>of which: incapacity, disability and injury benefits</i>	2,818	3,012	3,139	3,308	3,562	
10.2 Old age	7,849	8,365	8,714	9,189	9,865	
<i>of which: personal social services</i>	1,246	1,295	1,295	1,201	1,349	
<i>of which: pensions</i>	6,603	7,070	7,419	7,988	8,517	
10.3 Survivors	155	151	148	157	165	
10.4 Family and children	2,554	2,633	2,553	2,416	2,374	
<i>of which: personal social services</i>	689	752	753	708	830	
<i>of which: family benefits, income support and tax credits</i>	1,865	1,881	1,801	1,708	1,544	
10.5 Unemployment	287	442	486	506	517	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	287	442	486	506	517	
10.6 Housing	1,682	1,844	1,932	1,925	2,068	
10.7 Social exclusion n.e.c.	1,644	1,944	2,019	2,089	2,258	
<i>of which: personal social services</i>	3	2	-1	-1	0	
<i>of which: family benefits, income support and tax credits</i>	1,641	1,942	2,020	2,090	2,258	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	596	677	675	582	509	
Total social protection	18,292	19,816	20,438	20,880	22,154	
Total Expenditure on Services in Scotland	48,552	51,489	51,927	52,686	53,944	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2008-09 to 2012-13

	£ million				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
1. General public services					
affairs	615	651	584	547	558
1.2 Foreign economic aid	0	0.0	0.0	0	0.0
1.3 General services	20	24	26	27	20
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	1	0	0	0
1.6 General public services n.e.c.	124	124	105	78	52
Total general public services	758	799	715	653	631
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	3	3	4	3	5
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	3	3	4	3	5
3. Public order and safety					
3.1 Police services	745	764	745	732	730
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	745	764	745	732	730
3.2 Fire-protection services	180	179	160	160	174
3.3 Law courts	307	295	268	297	274
3.4 Prisons	218	239	250	214	227
3.5 R&D public order and safety	1	1	0	1	2
3.6 Public order and safety n.e.c.	13	13	11	12	22
Total public order and safety	1,464	1,491	1,436	1,416	1,429
4. Economic affairs					
4.1 General economic, commercial and labour affairs	418	436	429	376	369
4.2 Agriculture, forestry, fishing and hunting	463	523	522	727	442
<i>of which: market support under CAP</i>	271	299	280	274	260
<i>of which: other agriculture, food and fisheries policy</i>	168	190	199	428	179
<i>of which: forestry</i>	24	34	43	25	2
4.3 Fuel and energy	100	55	34	28	33
4.4 Mining, manufacturing and construction	9	26	16	4	0
4.5 Transport	953	1,057	1,108	1,054	1,122
<i>of which: national roads</i>	179	234	271	200	216
<i>of which: local roads</i>	358	334	346	334	405
<i>of which: local public transport</i>	103	91	104	86	83
<i>of which: railway</i>	268	349	344	397	390
<i>of which: other transport</i>	45	49	42	36	28
4.6 Communication	39	41	36	23	37
4.7 Other industries	30	31	43	37	30
4.8 R&D economic affairs	64	67	71	81	91
4.9 Economic affairs n.e.c.	109	220	331	88	30
Total economic affairs	2,185	2,455	2,590	2,416	2,154
5. Environment protection					
5.1 Waste management	320	365	382	381	397
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	2	1	5	-	1
5.4 Protection of biodiversity and landscape	9	7	7	7	5
5.5 R&D environment protection	18	20	21	20	17
5.6 Environment protection n.e.c.	198	200	203	197	213
Total environment protection	546	594	618	604	633

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2008-09 to 2012-13 (continued)

	National Statistics					£ million
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	367	401	297	320	394	
<i>of which: local authority housing</i>	367	401	297	320	394	
<i>of which: other social housing</i>	-	-	-	-	-	
6.2 Community development	220	183	229	236	247	
6.3 Water supply	-	-	-	-	-	
6.4 Street lighting	37	37	38	42	46	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	-	-	-	-	-	
Total housing and community amenities	624	622	564	598	687	
7. Health⁽¹⁾						
Medical services	5,507	5,835	5,954	5,918	5,859	
Health research	35	44	54	46	41	
Central and other health services	24	43	102	102	107	
Total health	5,566	5,921	6,110	6,066	6,007	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	312	262	246	255	217	
8.2 Cultural services	210	217	208	210	216	
8.3 Broadcasting and publishing services	91	89	134	109	126	
8.4 Religious and other community services	5	5	4	4	5	
8.5 R&D recreation, culture and religion	3	4	4	4	5	
8.6 Recreation, culture and religion n.e.c.	20	19	29	34	22	
Total recreation, culture and religion	641	595	625	616	591	
9. Education						
9.1 Pre-primary and primary education	1,406	1,474	1,453	1,490	1,508	
<i>of which: under fives</i>	91	81	70	79	90	
<i>of which: primary education</i>	1,315	1,392	1,383	1,411	1,419	
9.2 Secondary education	1,481	1,541	1,504	1,661	1,506	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	684	715	725	649	705	
9.5 Education not definable by level	228	228	236	205	177	
9.6 Subsidiary services to education	304	355	280	395	237	
9.7 R&D education	-	-	-	-	-	
9.8 Education n.e.c.	57	28	28	20	63	
Total education	4,161	4,341	4,227	4,420	4,196	
10. Social protection						
<i>of which: personal social services</i>	1,506	1,539	1,594	1,636	1,624	
10.1 Sickness and disability	2,586	2,760	2,811	2,888	3,023	
<i>of which: personal social services</i>	486	518	529	528	548	
<i>of which: incapacity, disability and injury benefits</i>	2,099	2,242	2,282	2,360	2,475	
10.2 Old age	4,508	4,805	5,065	5,361	5,721	
<i>of which: personal social services</i>	560	566	579	586	588	
<i>of which: pensions</i>	3,947	4,239	4,486	4,775	5,133	
10.3 Survivors	59	57	57	60	60	
10.4 Family and children	1,503	1,539	1,517	1,499	1,386	
<i>of which: personal social services</i>	391	408	428	463	460	
<i>of which: family benefits, income support and tax credits</i>	1,112	1,131	1,089	1,036	926	
10.5 Unemployment	178	275	254	277	302	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	178	275	254	277	302	
10.6 Housing	851	973	990	1,090	1,163	
10.7 Social exclusion n.e.c.	1,155	1,321	1,409	1,488	1,575	
<i>of which: personal social services</i>	69	47	57	59	28	
<i>of which: family benefits, income support and tax credits</i>	1,086	1,274	1,352	1,429	1,547	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	309	331	325	291	284	
Total social protection	11,148	12,061	12,429	12,955	13,515	
Total Expenditure on Services in Wales	27,096	28,883	29,318	29,748	29,848	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2008-09 to 2012-13

	£ million				
	National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn
1. General public services					
affairs	212	212	170	148	144
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	192	188	189	164	157
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	24	26	80	67	68
Total general public services	428	426	439	379	368
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	-	-	0	0	-
3. Public order and safety					
3.1 Police services	708	803	958	917	899
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	708	803	958	917	899
3.2 Fire-protection services	80	89	84	80	76
3.3 Law courts	248	258	254	259	250
3.4 Prisons	160	149	150	180	162
3.5 R&D public order and safety	0	0	0	0	1
3.6 Public order and safety n.e.c.	3	4	4	5	7
Total public order and safety	1,200	1,303	1,448	1,441	1,396
4. Economic affairs					
4.1 General economic, commercial and labour affairs	294	363	386	370	362
4.2 Agriculture, forestry, fishing and hunting	580	558	525	503	496
<i>of which: market support under CAP</i>	275	359	322	320	281
<i>of which: other agriculture, food and fisheries policy</i>	301	194	197	177	209
<i>of which: forestry</i>	4	5	5	6	6
4.3 Fuel and energy	9	6	4	3	4
4.4 Mining, manufacturing and construction	2	15	2	2	1
4.5 Transport	541	581	699	603	566
<i>of which: national roads</i>	22	17	36	20	21
<i>of which: local roads</i>	336	391	490	337	335
<i>of which: local public transport</i>	62	75	123	75	79
<i>of which: railway</i>	74	73	35	131	82
<i>of which: other transport</i>	49	24	15	40	48
4.6 Communication	8	49	13	4	1
4.7 Other industries	37	55	64	57	64
4.8 R&D economic affairs	60	69	69	65	70
4.9 Economic affairs n.e.c.	0	0	0	0	0
Total economic affairs	1,530	1,695	1,763	1,606	1,565
5. Environment protection					
5.1 Waste management	172	173	178	184	196
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	-	0	2	0	0
5.4 Protection of biodiversity and landscape	-	-	-	-	0
5.5 R&D environment protection	11	12	12	12	10
5.6 Environment protection n.e.c.	64	64	58	71	64
Total environment protection	246	249	251	266	270

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2008-09 to 2012-13 (continued)

	National Statistics					£ million
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	545	496	458	436	330	
<i>of which: local authority housing</i>	-	-	-	-	-	
<i>of which: other social housing</i>	545	496	458	436	330	
6.2 Community development	139	127	119	126	123	
6.3 Water supply	536	388	284	286	270	
6.4 Street lighting	23	22	21	25	23	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	90	90	-47	95	123	
Total housing and community amenities	1,333	1,124	835	968	870	
7. Health⁽¹⁾						
Medical services	3,103	3,243	3,436	3,401	3,586	
Health research	1	1	1	0	2	
Central and other health services	195	197	157	237	258	
Total health	3,299	3,441	3,594	3,638	3,846	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	222	208	224	209	232	
8.2 Cultural services	183	161	194	169	168	
8.3 Broadcasting and publishing services	1	4	7	7	8	
8.4 Religious and other community services	37	36	37	34	35	
8.5 R&D recreation, culture and religion	2	1	1	0	1	
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0	
Total recreation, culture and religion	445	411	464	420	444	
9. Education						
9.1 Pre-primary and primary education	705	743	709	711	717	
<i>of which: under fives</i>	50	57	61	112	63	
<i>of which: primary education</i>	655	685	647	599	654	
9.2 Secondary education	1,038	1,058	1,104	1,029	981	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	320	397	470	472	598	
9.5 Education not definable by level	68	85	109	106	100	
9.6 Subsidiary services to education	192	203	204	197	198	
9.7 R&D education	-	-	-	-	-	
9.8 Education n.e.c.	221	229	230	278	248	
Total education	2,544	2,714	2,825	2,794	2,841	
10. Social protection						
<i>of which: personal social services</i>	1,429	1,457	1,273	853	858	
10.1 Sickness and disability	2,260	2,363	2,341	2,247	2,337	
<i>of which: personal social services</i>	439	437	355	255	256	
<i>of which: incapacity, disability and injury benefits</i>	1,820	1,926	1,986	1,992	2,081	
10.2 Old age	2,749	3,065	2,887	3,107	3,269	
<i>of which: personal social services</i>	971	1,001	869	429	433	
<i>of which: pensions</i>	1,778	2,064	2,017	2,678	2,837	
10.3 Survivors	36	35	68	70	72	
10.4 Family and children	485	523	551	660	662	
<i>of which: personal social services</i>	18	19	48	168	169	
<i>of which: family benefits, income support and tax credits</i>	466	503	503	492	493	
10.5 Unemployment	96	163	188	205	231	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	96	163	188	205	231	
10.6 Housing	483	551	596	631	662	
10.7 Social exclusion n.e.c.	638	757	809	889	961	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: family benefits, income support and tax credits</i>	638	757	809	889	961	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	14	23	20	31	42	
Total social protection	6,759	7,479	7,461	7,839	8,234	
Total Expenditure on Services in Northern Ireland	17,784	18,840	19,081	19,350	19,834	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2008-09 to 2012-13

	£ per head				
	National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn
1. General public services					
affairs	67	64	62	52	50
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	16	18	16	15	11
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	43	42	33	29	34
Total general public services	125	124	111	96	95
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	269	273	261	252	248
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	269	273	261	252	248
3.2 Fire-protection services	48	48	46	43	45
3.3 Law courts	113	107	98	104	93
3.4 Prisons	77	77	79	64	67
3.5 R&D public order and safety	0	0	0	0	1
3.6 Public order and safety n.e.c.	4	5	4	4	8
Total public order and safety	511	510	488	467	462
4. Economic affairs					
4.1 General economic, commercial and labour affairs	107	108	107	88	68
4.2 Agriculture, forestry, fishing and hunting	74	71	63	67	65
<i>of which: market support under CAP</i>	56	53	47	52	35
<i>of which: other agriculture, food and fisheries policy</i>	19	19	16	15	30
<i>of which: forestry</i>	-	-	-	-	0
4.3 Fuel and energy	23	18	14	8	7
4.4 Mining, manufacturing and construction	4	10	4	3	1
4.5 Transport	317	348	317	288	267
<i>of which: national roads</i>	54	63	52	46	38
<i>of which: local roads</i>	83	88	82	71	68
<i>of which: local public transport</i>	60	66	60	59	56
<i>of which: railway</i>	111	120	115	106	100
<i>of which: other transport</i>	10	11	9	7	7
4.6 Communication	1	1	2	0	-
4.7 Other industries	6	7	6	4	3
4.8 R&D economic affairs	43	49	46	47	50
4.9 Economic affairs n.e.c.	7	11	9	10	8
Total economic affairs	583	623	569	515	469
5. Environment protection					
5.1 Waste management	92	105	109	110	122
5.2 Waste water management	0	1	0	0	-
5.3 Pollution abatement	4	5	6	2	2
5.4 Protection of biodiversity and landscape	7	6	6	6	4
5.5 R&D environment protection	6	6	7	6	5
5.6 Environment protection n.e.c.	31	33	31	29	28
Total environment protection	139	157	160	153	162

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2008-09 to 2012-13 (continued)

	National Statistics					£ per head
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	148	172	127	73	87	
<i>of which: local authority housing</i>	89	92	66	38	75	
<i>of which: other social housing</i>	60	80	61	35	12	
6.2 Community development	62	59	50	41	38	
6.3 Water supply	0	0	0	0	0	
6.4 Street lighting	11	11	11	11	12	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	0	1	1	0	0	
Total housing and community amenities	222	242	189	126	138	
7. Health⁽¹⁾						
Medical services	1,645	1,768	1,796	1,806	1,836	
Health research	22	23	24	15	9	
Central and other health services	45	44	41	53	67	
Total health	1,712	1,836	1,861	1,874	1,912	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	51	56	50	47	54	
8.2 Cultural services	59	62	59	58	57	
8.3 Broadcasting and publishing services	1	1	1	2	2	
8.4 Religious and other community services	2	2	1	1	1	
8.5 R&D recreation, culture and religion	2	2	2	2	2	
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1	
Total recreation, culture and religion	116	123	115	110	117	
9. Education						
9.1 Pre-primary and primary education	460	479	487	481	480	
<i>of which: under fives</i>	81	84	84	78	78	
<i>of which: primary education</i>	380	395	404	403	401	
9.2 Secondary education	548	587	597	575	583	
9.3 Post-secondary non-tertiary education	5	7	6	4	4	
9.4 Tertiary education	178	201	249	201	205	
9.5 Education not definable by level	6	7	9	4	4	
9.6 Subsidiary services to education	72	65	64	58	58	
9.7 R&D education	0	0	0	0	0	
9.8 Education n.e.c.	57	65	46	36	26	
Total education	1,327	1,412	1,458	1,359	1,360	
10. Social protection						
<i>of which: personal social services</i>	402	424	421	435	435	
10.1 Sickness and disability	540	579	603	649	681	
<i>of which: personal social services</i>	123	132	130	157	154	
<i>of which: incapacity, disability and injury benefits</i>	416	447	472	492	527	
10.2 Old age	1,363	1,443	1,482	1,551	1,652	
<i>of which: personal social services</i>	157	161	156	148	149	
<i>of which: pensions</i>	1,207	1,281	1,325	1,403	1,503	
10.3 Survivors	16	15	15	14	14	
10.4 Family and children	460	476	464	443	412	
<i>of which: personal social services</i>	112	123	124	122	123	
<i>of which: family benefits, income support and tax credits</i>	348	353	340	321	289	
10.5 Unemployment	57	89	82	87	91	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	57	89	82	87	91	
10.6 Housing	322	373	397	409	423	
10.7 Social exclusion n.e.c.	334	390	414	439	470	
<i>of which: personal social services</i>	10	8	10	8	8	
<i>of which: family benefits, income support and tax credits</i>	325	382	404	430	461	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	83	106	99	76	70	
Total social protection	3,175	3,470	3,555	3,668	3,813	
Total Expenditure on Services in England	7,911	8,498	8,508	8,368	8,529	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2008-09 to 2012-13

	£ per head				
	National Statistics				
	2008-09	2009-10	2010-11	2011-12	2012-13
	outturn	outturn	outturn	outturn	outturn
1. General public services					
affairs	182	153	171	154	144
1.2 Foreign economic aid	0	0.000	0.000	0.000	0.000
1.3 General services	3	4	3	3	7
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	2	2	1	1
1.6 General public services n.e.c.	38	68	57	79	37
Total general public services	225	226	233	237	188
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	240	250	263	282	241
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	240	250	263	282	241
3.2 Fire-protection services	60	66	66	73	53
3.3 Law courts	98	100	94	90	87
3.4 Prisons	67	59	77	61	65
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	8	8	8	8	8
Total public order and safety	473	483	508	513	455
4. Economic affairs					
4.1 General economic, commercial and labour affairs	173	185	185	189	195
4.2 Agriculture, forestry, fishing and hunting	160	169	179	184	173
<i>of which: market support under CAP</i>	98	100	97	100	88
<i>of which: other agriculture, food and fisheries policy</i>	47	58	66	64	69
<i>of which: forestry</i>	15	11	16	19	16
4.3 Fuel and energy	23	12	11	11	12
4.4 Mining, manufacturing and construction	0	5	0	0	0
4.5 Transport	528	564	523	528	539
<i>of which: national roads</i>	94	114	106	85	115
<i>of which: local roads</i>	127	132	132	141	125
<i>of which: local public transport</i>	51	53	49	50	52
<i>of which: railway</i>	178	181	168	170	172
<i>of which: other transport</i>	78	83	68	82	76
4.6 Communication	6	5	4	2	2
4.7 Other industries	15	15	13	13	14
4.8 R&D economic affairs	47	50	45	52	53
4.9 Economic affairs n.e.c.	9	10	10	4	4
Total economic affairs	962	1,016	970	982	992
5. Environment protection					
5.1 Waste management	126	156	164	164	179
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	3	2	6	4	5
5.4 Protection of biodiversity and landscape	36	33	33	27	27
5.5 R&D environment protection	6	6	7	6	5
5.6 Environment protection n.e.c.	40	45	44	42	38
Total environment protection	210	244	253	245	254

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2008-09 to 2012-13 (continued)

	National Statistics					£ per head
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	184	211	192	187	191	
<i>of which: local authority housing</i>	97	109	115	114	128	
<i>of which: other social housing</i>	87	101	77	74	64	
6.2 Community development	24	40	26	22	19	
6.3 Water supply	136	125	85	93	92	
6.4 Street lighting	2	2	1	2	2	
6.5 R&D housing and community amenities	1	1	1	1	0	
6.6 Housing and community amenities n.e.c.	2	0	5	2	1	
Total housing and community amenities	349	379	310	306	307	
7. Health⁽¹⁾						
Medical services	1,944	1,972	2,010	2,009	2,051	
Health research	11	21	21	26	24	
Central and other health services	15	46	44	39	40	
Total health	1,969	2,040	2,075	2,073	2,115	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	108	115	111	132	135	
8.2 Cultural services	93	98	90	87	86	
8.3 Broadcasting and publishing services	3	2	2	3	4	
8.4 Religious and other community services	4	4	4	5	3	
8.5 R&D recreation, culture and religion	2	2	2	2	3	
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0	
Total recreation, culture and religion	209	222	209	229	231	
9. Education						
9.1 Pre-primary and primary education	548	541	544	534	526	
<i>of which: under fives</i>	60	59	59	57	57	
<i>of which: primary education</i>	489	482	485	477	469	
9.2 Secondary education	528	534	530	527	503	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	268	302	279	245	301	
9.5 Education not definable by level	35	31	40	32	32	
9.6 Subsidiary services to education	39	41	43	42	39	
9.7 R&D education	0	-	0	0	0	
9.8 Education n.e.c.	38	39	35	35	39	
Total education	1,457	1,488	1,470	1,414	1,441	
10. Social protection						
<i>of which: personal social services</i>	512	538	540	494	567	
10.1 Sickness and disability	682	724	749	758	827	
<i>of which: personal social services</i>	137	144	148	134	157	
<i>of which: incapacity, disability and injury benefits</i>	545	580	601	624	670	
10.2 Old age	1,519	1,611	1,669	1,734	1,857	
<i>of which: personal social services</i>	241	249	248	227	254	
<i>of which: pensions</i>	1,278	1,361	1,421	1,507	1,603	
10.3 Survivors	30	29	28	30	31	
10.4 Family and children	494	507	489	456	447	
<i>of which: personal social services</i>	133	145	144	134	156	
<i>of which: family benefits, income support and tax credits</i>	361	362	345	322	291	
10.5 Unemployment	56	85	93	96	97	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	56	85	93	96	97	
10.6 Housing	325	355	370	363	389	
10.7 Social exclusion n.e.c.	318	374	387	394	425	
<i>of which: personal social services</i>	0	0	0	0	0	
<i>of which: family benefits, income support and tax credits</i>	318	374	387	394	425	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	115	130	129	110	96	
Total social protection	3,539	3,815	3,914	3,940	4,169	
Total Expenditure on Services in Scotland	9,394	9,913	9,944	9,941	10,152	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2008-09 to 2012-13

	£ per head				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
1. General public services					
affairs	203	214	191	179	182
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	7	8	9	9	7
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	41	41	34	25	17
Total general public services	251	263	235	213	205
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	2
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	1	1	1	1	2
3. Public order and safety					
3.1 Police services	246	251	244	239	237
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	246	251	244	239	237
3.2 Fire-protection services	59	59	53	52	57
3.3 Law courts	101	97	88	97	89
3.4 Prisons	72	79	82	70	74
3.5 R&D public order and safety	0	0	0	0	1
3.6 Public order and safety n.e.c.	4	4	4	4	7
Total public order and safety	484	491	471	462	465
4. Economic affairs					
4.1 General economic, commercial and labour affairs	138	143	141	123	120
4.2 Agriculture, forestry, fishing and hunting	153	172	171	237	144
<i>of which: market support under CAP</i>	90	99	92	89	85
<i>of which: other agriculture, food and fisheries policy</i>	55	63	65	140	58
<i>of which: forestry</i>	8	11	14	8	1
4.3 Fuel and energy	33	18	11	9	11
4.4 Mining, manufacturing and construction	3	8	5	1	0
4.5 Transport	315	348	363	344	365
<i>of which: national roads</i>	59	77	89	65	70
<i>of which: local roads</i>	118	110	114	109	132
<i>of which: local public transport</i>	34	30	34	28	27
<i>of which: railway</i>	89	115	113	130	127
<i>of which: other transport</i>	15	16	14	12	9
4.6 Communication	13	13	12	7	12
4.7 Other industries	10	10	14	12	10
4.8 R&D economic affairs	21	22	23	26	29
4.9 Economic affairs n.e.c.	36	72	108	29	10
Total economic affairs	722	808	849	789	701
5. Environment protection					
5.1 Waste management	106	120	125	124	129
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	1	0	2	-	0
5.4 Protection of biodiversity and landscape	3	2	2	2	2
5.5 R&D environment protection	6	6	7	6	5
5.6 Environment protection n.e.c.	65	66	67	64	69
Total environment protection	181	195	203	197	206

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2008-09 to 2012-13 (continued)

	National Statistics					£ per head
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	121	132	97	105	128	
<i>of which: local authority housing</i>	121	132	97	105	128	
<i>of which: other social housing</i>	-	-	-	-	-	
6.2 Community development	73	60	75	77	80	
6.3 Water supply	-	-	-	-	-	
6.4 Street lighting	12	12	13	14	15	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	-	-	-	-	-	
Total housing and community amenities	206	205	185	195	224	
7. Health⁽¹⁾						
Medical services	1,820	1,920	1,952	1,931	1,906	
Health research	12	14	18	15	13	
Central and other health services	8	14	34	33	35	
Total health	1,840	1,948	2,003	1,980	1,954	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	103	86	81	83	71	
8.2 Cultural services	69	71	68	68	70	
8.3 Broadcasting and publishing services	30	29	44	36	41	
8.4 Religious and other community services	2	2	1	1	2	
8.5 R&D recreation, culture and religion	1	1	1	1	2	
8.6 Recreation, culture and religion n.e.c.	7	6	10	11	7	
Total recreation, culture and religion	212	196	205	201	192	
9. Education						
9.1 Pre-primary and primary education	465	485	476	486	491	
<i>of which: under fives</i>	30	27	23	26	29	
<i>of which: primary education</i>	435	458	453	461	461	
9.2 Secondary education	490	507	493	542	490	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	226	235	238	212	229	
9.5 Education not definable by level	75	75	77	67	58	
9.6 Subsidiary services to education	101	117	92	129	77	
9.7 R&D education	-	-	-	-	-	
9.8 Education n.e.c.	19	9	9	7	20	
Total education	1,375	1,429	1,386	1,443	1,365	
10. Social protection						
<i>of which: personal social services</i>	498	507	523	534	528	
10.1 Sickness and disability	855	908	922	943	983	
<i>of which: personal social services</i>	161	170	173	172	178	
<i>of which: incapacity, disability and injury benefits</i>	694	738	748	770	805	
10.2 Old age	1,490	1,581	1,661	1,750	1,861	
<i>of which: personal social services</i>	185	186	190	191	191	
<i>of which: pensions</i>	1,305	1,395	1,471	1,559	1,670	
10.3 Survivors	19	19	19	20	19	
10.4 Family and children	497	507	497	489	451	
<i>of which: personal social services</i>	129	134	140	151	150	
<i>of which: family benefits, income support and tax credits</i>	368	372	357	338	301	
10.5 Unemployment	59	91	83	90	98	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	59	91	83	90	98	
10.6 Housing	281	320	325	356	378	
10.7 Social exclusion n.e.c.	382	435	462	486	512	
<i>of which: personal social services</i>	23	15	19	19	9	
<i>of which: family benefits, income support and tax credits</i>	359	419	443	466	503	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	102	109	106	95	93	
Total social protection	3,684	3,969	4,075	4,228	4,396	
Total Expenditure on Services in Wales	8,955	9,504	9,612	9,710	9,709	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2008-09 to 2012-13

	£ per head				
	National Statistics				
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn
1. General public services					
affairs	119	118	94	81	79
1.2 Foreign economic aid	0	0	0	0	0
1.3 General services	108	105	105	90	86
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	13	15	44	37	37
Total general public services	241	237	243	209	202
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	0	0	-
Total defence	-	-	0	0	-
3. Public order and safety					
3.1 Police services	398	448	531	505	493
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	398	448	531	505	493
3.2 Fire-protection services	45	49	46	44	42
3.3 Law courts	139	144	141	143	137
3.4 Prisons	90	83	83	99	89
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	2	2	2	3	4
Total public order and safety	674	726	802	794	765
4. Economic affairs					
4.1 General economic, commercial and labour affairs	165	202	214	204	198
4.2 Agriculture, forestry, fishing and hunting	326	311	291	277	272
<i>of which: market support under CAP</i>	154	200	179	176	154
<i>of which: other agriculture, food and fisheries policy</i>	169	108	109	98	115
<i>of which: forestry</i>	2	3	3	3	3
4.3 Fuel and energy	5	3	2	2	2
4.4 Mining, manufacturing and construction	1	8	1	1	1
4.5 Transport	304	324	387	332	311
<i>of which: national roads</i>	12	10	20	11	12
<i>of which: local roads</i>	189	218	272	186	184
<i>of which: local public transport</i>	35	42	68	41	43
<i>of which: railway</i>	42	41	19	72	45
<i>of which: other transport</i>	27	13	9	22	27
4.6 Communication	4	27	7	2	1
4.7 Other industries	21	31	35	31	35
4.8 R&D economic affairs	34	38	38	36	38
4.9 Economic affairs n.e.c.	0	0	0	0	0
Total economic affairs	860	945	977	885	858
5. Environment protection					
5.1 Waste management	96	97	99	101	107
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	-	0	1	0	0
5.4 Protection of biodiversity and landscape	-	-	-	-	0.000
5.5 R&D environment protection	6	6	7	6	5
5.6 Environment protection n.e.c.	36	36	32	39	35
Total environment protection	138	139	139	147	148

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2008-09 to 2012-13 (continued)

	National Statistics					£ per head
	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	
6. Housing and community amenities						
6.1 Housing development	306	277	254	240	181	
<i>of which: local authority housing</i>	-	-	-	-	-	
<i>of which: other social housing</i>	306	277	254	240	181	
6.2 Community development	78	71	66	69	68	
6.3 Water supply	301	216	157	158	148	
6.4 Street lighting	13	12	12	14	13	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	51	50	-26	52	68	
Total housing and community amenities	749	627	463	533	477	
7. Health⁽¹⁾						
Medical services	1,744	1,808	1,904	1,875	1,966	
Health research	1	1	1	0	1	
Central and other health services	109	110	87	131	142	
Total health	1,854	1,919	1,991	2,005	2,109	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	125	116	124	115	127	
8.2 Cultural services	103	90	108	93	92	
8.3 Broadcasting and publishing services	1	2	4	4	5	
8.4 Religious and other community services	21	20	20	18	19	
8.5 R&D recreation, culture and religion	1	1	1	0	1	
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0	
Total recreation, culture and religion	250	229	257	231	243	
9. Education						
9.1 Pre-primary and primary education	396	414	393	392	393	
<i>of which: under fives</i>	28	32	34	62	35	
<i>of which: primary education</i>	368	382	359	330	359	
9.2 Secondary education	583	590	612	567	538	
9.3 Post-secondary non-tertiary education	-	-	-	-	-	
9.4 Tertiary education	180	221	261	260	328	
9.5 Education not definable by level	38	47	60	58	55	
9.6 Subsidiary services to education	108	113	113	109	108	
9.7 R&D education	-	-	-	-	-	
9.8 Education n.e.c.	124	128	127	153	136	
Total education	1,430	1,513	1,565	1,540	1,558	
10. Social protection						
<i>of which: personal social services</i>	803	812	705	470	470	
10.1 Sickness and disability	1,270	1,318	1,297	1,238	1,282	
<i>of which: personal social services</i>	247	244	197	141	141	
<i>of which: incapacity, disability and injury benefits</i>	1,023	1,074	1,100	1,098	1,141	
10.2 Old age	1,545	1,709	1,599	1,713	1,793	
<i>of which: personal social services</i>	546	558	482	237	237	
<i>of which: pensions</i>	999	1,151	1,118	1,476	1,555	
10.3 Survivors	20	19	38	38	39	
10.4 Family and children	272	291	305	364	363	
<i>of which: personal social services</i>	10	11	27	93	93	
<i>of which: family benefits, income support and tax credits</i>	262	281	279	271	270	
10.5 Unemployment	54	91	104	113	126	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	54	91	104	113	126	
10.6 Housing	271	307	330	348	363	
10.7 Social exclusion n.e.c.	358	422	448	490	527	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: family benefits, income support and tax credits</i>	358	422	448	490	527	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	8	13	11	17	23	
Total social protection	3,799	4,170	4,134	4,321	4,515	
Total Expenditure on Services in Northern Ireland	9,996	10,506	10,572	10,665	10,876	

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2012-13

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	150	355	236	228	267	303	458	434	252	2,684
1.2 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
1.3 General services	19	81	47	116	46	44	90	84	41	569
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	1	0	0	1	1	1	1	1	5
1.6 General public services n.e.c.	71	170	245	178	216	226	186	306	249	1,845
Total general public services	240	605	529	523	529	574	734	825	543	5,102
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	3	8	5	5	6	10	10	12	7	66
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	3	8	5	5	6	10	10	12	7	66
3. Public order and safety										
3.1 Police services	640	1,750	1,206	869	1,230	1,135	3,656	1,719	1,055	13,260
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	640	1,750	1,206	869	1,230	1,135	3,656	1,719	1,055	13,260
3.2 Fire-protection services	143	327	232	179	232	244	455	361	244	2,418
3.3 Law courts	290	787	474	351	549	358	1,167	607	412	4,995
3.4 Prisons	187	612	436	272	394	257	772	419	241	3,590
3.5 R&D public order and safety	1	4	3	2	3	3	6	5	3	31
3.6 Public order and safety n.e.c.	20	53	39	32	42	41	75	61	38	402
Total public order and safety	1,281	3,533	2,390	1,707	2,450	2,039	6,131	3,172	1,993	24,696
4. Economic affairs										
4.1 General economic, commercial and labour affairs	233	532	422	308	432	321	697	418	288	3,650
4.2 Agriculture, forestry, fishing and hunting	198	316	378	424	343	572	105	517	632	3,485
<i>of which: market support under CAP</i>	99	164	220	253	192	297	33	252	372	1,882
<i>of which: other agriculture, food and fisheries policy</i>	98	152	158	170	151	275	72	265	260	1,601
<i>of which: forestry</i>	-	-	-	1	0	-	-	-	-	1
4.3 Fuel and energy	43	74	54	31	34	19	25	48	37	366
4.4 Mining, manufacturing and construction	5	7	3	-7	8	-2	19	3	-3	34

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2012-13 continued

£ million

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4.5 Transport	554	1,876	1,306	854	1,139	1,297	4,529	1,782	971	14,307
<i>of which: national roads</i>	99	131	268	174	213	359	37	512	217	2,009
<i>of which: local roads</i>	200	514	292	299	368	433	644	462	402	3,615
<i>of which: local public transport</i>	101	556	171	189	243	119	1,348	147	99	2,975
<i>of which: railway</i>	136	627	539	170	280	342	2,443	603	218	5,357
<i>of which: other transport</i>	18	47	36	22	34	44	57	59	35	351
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	7	19	11	6	13	9	35	20	14	135
4.8 R&D economic affairs	117	298	235	188	206	386	537	510	223	2,701
4.9 Economic affairs n.e.c.	17	103	33	28	34	38	49	62	44	409
Total economic affairs	1,174	3,226	2,441	1,833	2,209	2,639	5,997	3,361	2,207	25,086
5. Environment protection										
5.1 Waste management	231	2,021	389	371	408	505	829	1,000	770	6,524
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	5	12	7	8	7	21	21	29	11	121
5.4 Protection of biodiversity and landscape	14	26	36	30	23	26	6	28	45	234
5.5 R&D environment protection	14	39	29	25	31	32	45	48	29	292
5.6 Environment protection n.e.c.	75	178	154	99	118	241	266	196	161	1,488
Total environment protection	339	2,276	615	533	587	826	1,168	1,299	1,016	8,659
6. Housing and community amenities										
6.1 Housing development	361	553	472	392	446	347	1,313	467	306	4,656
<i>of which: local authority housing</i>	331	437	430	356	417	306	1,073	391	257	4,000
<i>of which: other social housing</i>	30	116	42	36	29	40	239	76	48	657
6.2 Community development	175	337	173	152	178	176	364	284	209	2,046
6.3 Water supply	0	1	1	1	1	1	1	2	1	9
6.4 Street lighting	54	102	65	41	75	59	94	95	50	635
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	1	1	1	1	1	1	2	1	1	10
Total housing and community amenities	591	994	712	586	701	583	1,774	850	567	7,357
7. Health⁽¹⁾										
Medical services	5,377	14,491	10,085	8,128	10,518	9,854	16,001	14,497	9,259	98,209
Health research	17	45	29	27	29	45	181	80	29	482
Central and other health services	201	529	369	295	385	361	590	530	340	3,601
Total health	5,595	15,066	10,483	8,451	10,932	10,260	16,772	15,107	9,628	102,292

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2012-13 continued

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
8. Recreation, culture and religion										
8.1 Recreational and sporting services	194	367	260	203	269	204	811	325	253	2,886
8.2 Cultural services	134	329	304	166	343	247	843	435	249	3,049
8.3 Broadcasting and publishing services	3	9	5	5	5	8	39	14	7	96
8.4 Religious and other community services	3	10	1	9	4	9	15	13	0	63
8.5 R&D recreation, culture and religion	5	9	10	5	10	11	23	19	13	105
8.6 Recreation, culture and religion n.e.c.	2	3	3	2	3	3	20	4	4	43
Total recreation, culture and religion	341	727	583	390	634	481	1,750	811	525	6,243
9. Education										
9.1 Pre-primary and primary education	1,255	3,413	2,619	2,011	2,803	2,624	4,947	3,822	2,157	25,651
<i>of which: under fives</i>	205	573	422	332	464	418	780	635	352	4,179
<i>of which: primary education</i>	1,050	2,839	2,197	1,679	2,339	2,207	4,167	3,187	1,806	21,472
9.2 Secondary education	1,555	4,051	3,274	2,792	3,385	3,584	5,034	4,563	2,962	31,201
9.3 Post-secondary non-tertiary education	12	45	17	7	34	28	37	14	12	206
9.4 Tertiary education	541	1,468	1,065	877	1,015	988	2,393	1,636	977	10,962
9.5 Education not definable by level	11	31	23	20	24	25	36	38	23	231
9.6 Subsidiary services to education	159	398	293	214	385	323	566	436	331	3,105
9.7 R&D education	0	1	1	1	1	1	2	2	1	10
9.8 Education n.e.c.	64	193	134	117	140	145	232	233	134	1,391
Total education	3,597	9,600	7,426	6,039	7,788	7,719	13,246	10,744	6,597	72,756
10. Social protection										
<i>of which: personal social services</i>	1,327	3,193	2,253	1,718	2,388	2,516	4,278	3,418	2,166	23,258
10.1 Sickness and disability	2,319	6,190	3,769	3,118	4,018	3,638	4,909	4,919	3,549	36,429
<i>of which: personal social services</i>	427	1,182	717	599	806	1,001	1,419	1,280	816	8,246
<i>of which: incapacity, disability and injury benefits</i>	1,892	5,009	3,053	2,520	3,212	2,637	3,489	3,639	2,733	28,183
10.2 Old age	4,724	12,003	8,805	7,855	9,475	10,268	9,600	15,078	10,560	88,367
<i>of which: personal social services</i>	521	1,060	826	618	833	801	1,358	1,171	790	7,977
<i>of which: pensions</i>	4,203	10,944	7,979	7,237	8,642	9,467	8,242	13,907	9,769	80,390
10.3 Survivors	46	116	85	74	85	82	56	123	85	751
10.4 Family and children	1,171	3,207	2,214	1,727	2,383	2,251	4,021	3,169	1,922	22,064
<i>of which: personal social services</i>	369	908	687	482	721	676	1,311	906	539	6,600
<i>of which: family benefits, income support and tax credits</i>	801	2,299	1,527	1,245	1,663	1,575	2,710	2,263	1,382	15,465
10.5 Unemployment	352	739	617	403	620	438	852	535	330	4,887
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	352	739	617	403	620	438	852	535	330	4,887
10.6 Housing	1,124	2,848	1,881	1,337	2,093	1,919	6,507	3,049	1,844	22,603

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2012-13 continued

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10.7 Social exclusion n.e.c.	1,365	3,811	2,809	2,173	3,011	2,379	4,214	3,158	2,202	25,122
<i>of which: personal social services</i>	10	44	23	20	28	38	189	62	21	436
<i>of which: family benefits, income support and tax credits</i>	1,355	3,767	2,786	2,153	2,982	2,341	4,025	3,096	2,181	24,686
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	250	591	413	326	432	355	649	429	309	3,754
Total social protection	11,351	29,506	20,594	17,013	22,116	21,329	30,808	30,459	20,801	203,977
Total Expenditure on Services in the English Regions	24,512	65,541	45,777	37,080	47,953	46,458	78,391	66,639	43,884	456,235

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2012-13

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	58	50	44	50	47	51	55	50	47	50
1.2 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
1.3 General services	7	11	9	25	8	8	11	10	8	11
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0	0	0	0	0	0
1.6 General public services n.e.c.	27	24	46	39	38	38	22	35	47	34
Total general public services	92	85	100	114	94	97	88	95	102	95
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1	2	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	1	1	1	1	1	2	1	1	1	1
3. Public order and safety										
3.1 Police services	246	247	227	190	218	192	440	197	198	248
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	246	247	227	190	218	192	440	197	198	248
3.2 Fire-protection services	55	46	44	39	41	41	55	41	46	45
3.3 Law courts	111	111	89	77	97	61	140	70	77	93
3.4 Prisons	72	86	82	60	70	44	93	48	45	67
3.5 R&D public order and safety	1	1	1	1	1	1	1	1	1	1
3.6 Public order and safety n.e.c.	8	8	7	7	7	7	9	7	7	8
Total public order and safety	492	499	450	374	434	345	738	364	373	462
4. Economic affairs										
4.1 General economic, commercial and labour affairs	90	75	79	67	76	54	84	48	54	68
4.2 Agriculture, forestry, fishing and hunting	76	45	71	93	61	97	13	59	118	65
<i>of which: market support under CAP</i>	38	23	41	55	34	50	4	29	70	35
<i>of which: other agriculture, food and fisheries policy</i>	38	21	30	37	27	47	9	30	49	30
<i>of which: forestry</i>	-	-	-	0	0	-	-	-	-	0
4.3 Fuel and energy	17	11	10	7	6	3	3	6	7	7
4.4 Mining, manufacturing and construction	2	1	1	-1	1	0	2	0	-1	1

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2012-13 continued

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4.5 Transport	213	265	246	187	202	219	545	204	182	267
<i>of which: national roads</i>	38	19	50	38	38	61	4	59	41	38
<i>of which: local roads</i>	77	73	55	66	65	73	78	53	75	68
<i>of which: local public transport</i>	39	79	32	41	43	20	162	17	19	56
<i>of which: railway</i>	52	89	101	37	50	58	294	69	41	100
<i>of which: other transport</i>	7	7	7	5	6	7	7	7	7	7
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	3	3	2	1	2	2	4	2	3	3
4.8 R&D economic affairs	45	42	44	41	37	65	65	59	42	50
4.9 Economic affairs n.e.c.	6	15	6	6	6	6	6	7	8	8
Total economic affairs	451	455	459	401	391	447	722	385	413	469
5. Environment protection										
5.1 Waste management	89	285	73	81	72	85	100	115	144	122
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	2	2	1	2	1	4	3	3	2	2
5.4 Protection of biodiversity and landscape	5	4	7	7	4	4	1	3	8	4
5.5 R&D environment protection	5	5	5	5	5	5	5	5	5	5
5.6 Environment protection n.e.c.	29	25	29	22	21	41	32	22	30	28
Total environment protection	130	321	116	117	104	140	141	149	190	162
6. Housing and community amenities										
6.1 Housing development	139	78	89	86	79	59	158	54	57	87
<i>of which: local authority housing</i>	127	62	81	78	74	52	129	45	48	75
<i>of which: other social housing</i>	11	16	8	8	5	7	29	9	9	12
6.2 Community development	67	48	32	33	31	30	44	33	39	38
6.3 Water supply	0	0	0	0	0	0	0	0	0	0
6.4 Street lighting	21	14	12	9	13	10	11	11	9	12
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
Total housing and community amenities	227	140	134	128	124	99	214	97	106	138
7. Health⁽¹⁾										
Medical services	2,066	2,046	1,897	1,779	1,864	1,668	1,926	1,662	1,734	1,836
Health research	7	6	5	6	5	8	22	9	5	9
Central and other health services	77	75	69	65	68	61	71	61	64	67
Total health	2,150	2,127	1,972	1,850	1,937	1,737	2,019	1,731	1,803	1,912

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2012-13 continued

	£ per head									
	National Statistics									Total
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	England
8. Recreation, culture and religion										
8.1 Recreational and sporting services	75	52	49	44	48	35	98	37	47	54
8.2 Cultural services	51	46	57	36	61	42	101	50	47	57
8.3 Broadcasting and publishing services	1	1	1	1	1	1	5	2	1	2
8.4 Religious and other community services	1	1	0	2	1	1	2	1	0	1
8.5 R&D recreation, culture and religion	2	1	2	1	2	2	3	2	2	2
8.6 Recreation, culture and religion n.e.c.	1	0	1	0	1	0	2	0	1	1
Total recreation, culture and religion	131	103	110	85	112	81	211	93	98	117
9. Education										
9.1 Pre-primary and primary education	482	482	493	440	497	444	595	438	404	480
<i>of which: under fives</i>	79	81	79	73	82	71	94	73	66	78
<i>of which: primary education</i>	404	401	413	368	415	374	502	365	338	401
9.2 Secondary education	597	572	616	611	600	607	606	523	555	583
9.3 Post-secondary non-tertiary education	5	6	3	2	6	5	4	2	2	4
9.4 Tertiary education	208	207	200	192	180	167	288	188	183	205
9.5 Education not definable by level	4	4	4	4	4	4	4	4	4	4
9.6 Subsidiary services to education	61	56	55	47	68	55	68	50	62	58
9.7 R&D education	0	0	0	0	0	0	0	0	0	0
9.8 Education n.e.c.	25	27	25	26	25	25	28	27	25	26
Total education	1,382	1,355	1,397	1,322	1,380	1,307	1,594	1,231	1,236	1,360
10. Social protection										
<i>of which: personal social services</i>	510	451	424	376	423	426	515	392	406	435
10.1 Sickness and disability	891	874	709	683	712	616	591	564	665	681
<i>of which: personal social services</i>	164	167	135	131	143	169	171	147	153	154
<i>of which: incapacity, disability and injury benefits</i>	727	707	574	552	569	446	420	417	512	527
10.2 Old age	1,815	1,694	1,656	1,720	1,679	1,738	1,155	1,728	1,978	1,652
<i>of which: personal social services</i>	200	150	155	135	148	136	163	134	148	149
<i>of which: pensions</i>	1,615	1,545	1,501	1,584	1,532	1,603	992	1,594	1,830	1,503
10.3 Survivors	18	16	16	16	15	14	7	14	16	14
10.4 Family and children	450	453	416	378	422	381	484	363	360	412
<i>of which: personal social services</i>	142	128	129	106	128	114	158	104	101	123
<i>of which: family benefits, income support and tax credits</i>	308	325	287	273	295	267	326	259	259	289
10.5 Unemployment	135	104	116	88	110	74	103	61	62	91
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	135	104	116	88	110	74	103	61	62	91
10.6 Housing	432	402	354	293	371	325	783	349	345	423

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2012-13 continued

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10.7 Social exclusion n.e.c.	525	538	528	476	534	403	507	362	412	470
<i>of which: personal social services</i>	4	6	4	4	5	6	23	7	4	8
<i>of which: family benefits, income support and tax credits</i>	521	532	524	471	529	396	484	355	408	461
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	96	83	78	71	77	60	78	49	58	70
Total social protection	4,362	4,165	3,873	3,725	3,920	3,611	3,708	3,491	3,896	3,813
Total Expenditure on Services in the English Regions	9,419	9,252	8,610	8,118	8,498	7,865	9,435	7,638	8,219	8,529

(1) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.



ANNEX 1: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

	Thousands				
	mid-2008	mid-2009	mid-2010	mid-2011	mid-2012
North East	2,569	2,575	2,587	2,596	2,602
North West	6,959	6,986	7,020	7,056	7,084
Yorkshire and Humberside	5,199	5,223	5,255	5,288	5,317
East Midlands	4,441	4,472	4,507	4,537	4,568
West Midlands	5,496	5,528	5,566	5,609	5,643
East	5,708	5,751	5,807	5,862	5,907
London	7,812	7,943	8,062	8,204	8,308
South East	8,426	8,491	8,578	8,653	8,725
South West	5,205	5,227	5,261	5,301	5,340
England	51,816	52,196	52,643	53,107	53,494
Scotland	5,169	5,194	5,222	5,300	5,314
Wales	3,026	3,039	3,050	3,064	3,074
Northern Ireland	1,779	1,793	1,805	1,814	1,824
United Kingdom	61,789	62,223	62,720	63,285	63,705

Population Estimates from the ONS for the English Regions and for Wales are based upon the 2011 Population Census

Population Estimates from NISRA for Northern Ireland are based upon the 2011 Population Census

Population Estimates from GRO for Scotland are based upon the 2001 Population Census for mid-2008 to mid-2010

Population Estimates from GRO for Scotland are based upon the 2011 Population Census for mid-2011 & mid-2012

Weblinks:

England & Wales- [mid-2008 to mid-2010](#) & [mid-2011 to mid-2012](#)

Scotland- [mid-2008 to mid-2012](#)

Northern Ireland- [mid-2008 to mid-2012](#)

GDP DEFLATORS AND MONEY GDP

Public Spending Statistics October 2013

Outturn data are based on the 26 September 2013 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP
	2012-13 = 100	Per cent change on previous year	£ million
2008-09	91.096	2.80	1,442,253
2009-10	93.611	2.76	1,432,213
2010-11	96.056	2.61	1,502,176
2011-12	98.262	2.30	1,548,040
2012-13	100.000	1.77	1,570,101

GDP Deflator: For 2008-09: calculated from ONS data for seasonally adjusted current and constant price GDP (YBHA and ABMI). For years 2009-10 to 2012-13: data taken directly from ONS Quarterly National Accounts table N series L8GG

Cash GDP: 2008-09 to 2012-13: ONS data for money GDP (not seasonally adjusted, BKTL)