

Our ref: 715,838
Your ref:

[REDACTED]
Financial Controller
Woodlands
Bedford

4 February 2015

Dear [REDACTED]

FREEDOM OF INFORMATION REQUEST

Thank you for your e-mail dated 7th January 2015 requesting a detailed breakdown of the Highways Agency's expenditure in 2013/14 and 2014/15, as summarised in the Agency's Business Plan.

Unfortunately, we are unable to provide a breakdown of the Business Plan figures specifically across the classifications you have requested. We do not regularly report by Area, DBFO and Scheme against the summary figures as published in the Business Plan. The Business Plan is a strategic document which sets out our plans at the start of the year. These are then developed into detailed budgets and delivery plans.

Whilst we do hold detailed financial information, for example for specific DBFO contracts and for specific investment projects, to provide a full analysis as you have requested would take considerable time and is therefore not possible. I'd be happy to consider providing information, subject to the usual process, against a more focussed request.

The Highways Agency's Annual Report and Accounts for 2013-14 are available on our website and provide information on our financial performance. This will give you some insight into the Agency's delivery. They are available via the following link:

<https://www.gov.uk/government/publications/highways-agency-annual-report-and-accounts-2013-to-2014>

The 2014-15 Annual Report and Accounts will be published in June this year.

In keeping with the spirit and effect of the legislation, all information is assumed to be releasable to the public unless exempt. We may therefore be publishing the information you requested, together with any related information that will provide a key to its wider context, via our website: <http://www.highways.gov.uk/>

If you are unhappy with the way we have handled your request you may ask for an internal review. Our internal review process is available at <http://www.highways.gov.uk/foiresponses/FOIresponses/8024.aspx>.



**INVESTORS
IN PEOPLE**

An executive agency of the
Department for
Transport

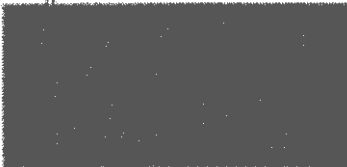
If you require a print copy, please phone the Highways Agency Information Line on 0300 123 5000; or e-mail ha_info@highways.gsi.gov.uk . You should contact me if you wish to complain.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

If you have any queries about this letter, please contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely



Financial Controller



**INVESTORS
IN PEOPLE**

An executive agency of the
Department for
Transport