

**2015/16 National
Tariff Payment
System:
overview of
engagement
documents**



What is this session about?

The process for setting the 2015/16 national tariff

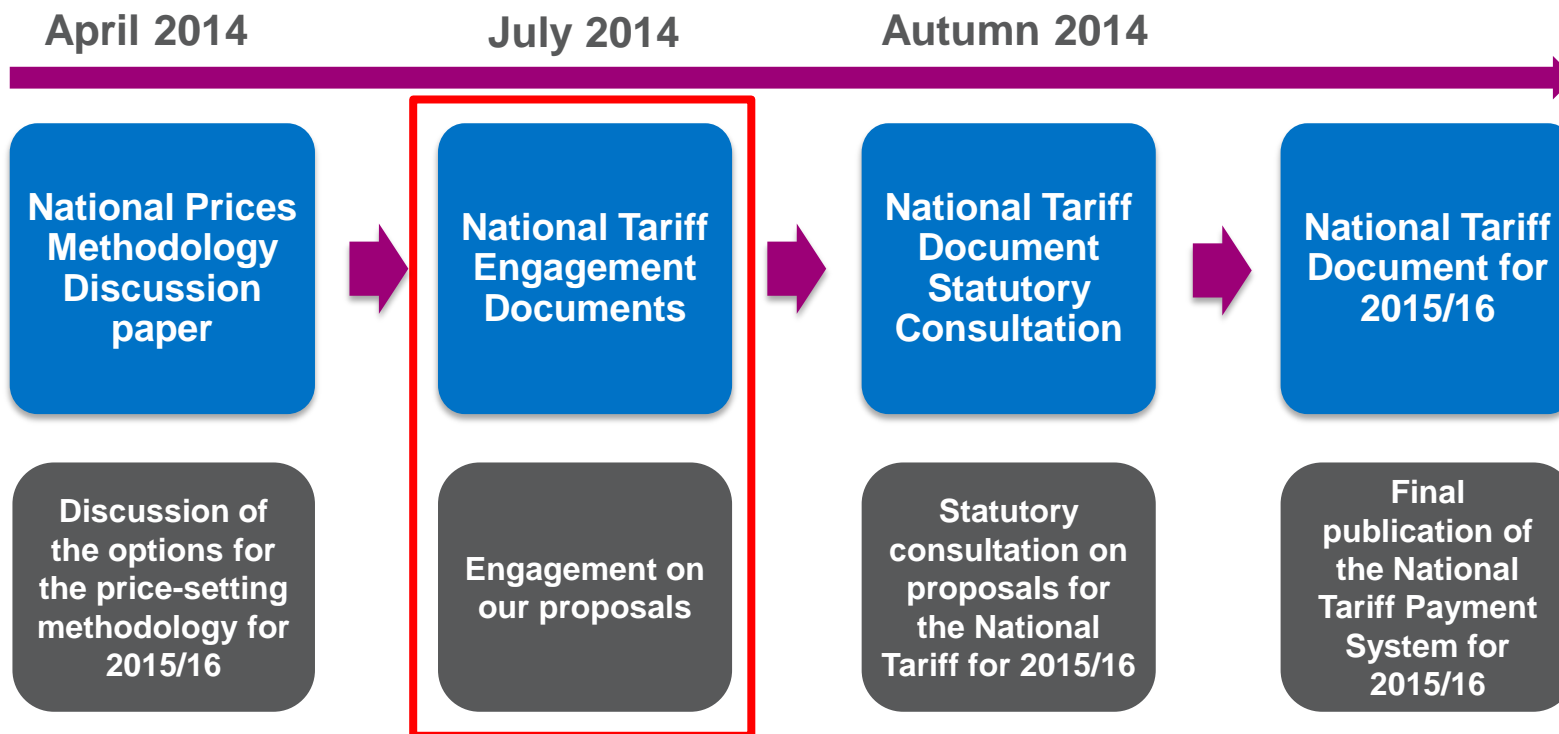
Key themes for 2015/16

The principles for decision-making

Our engagement documents and the proposals they set out

How you can get involved

Overview of the process for 2015/16



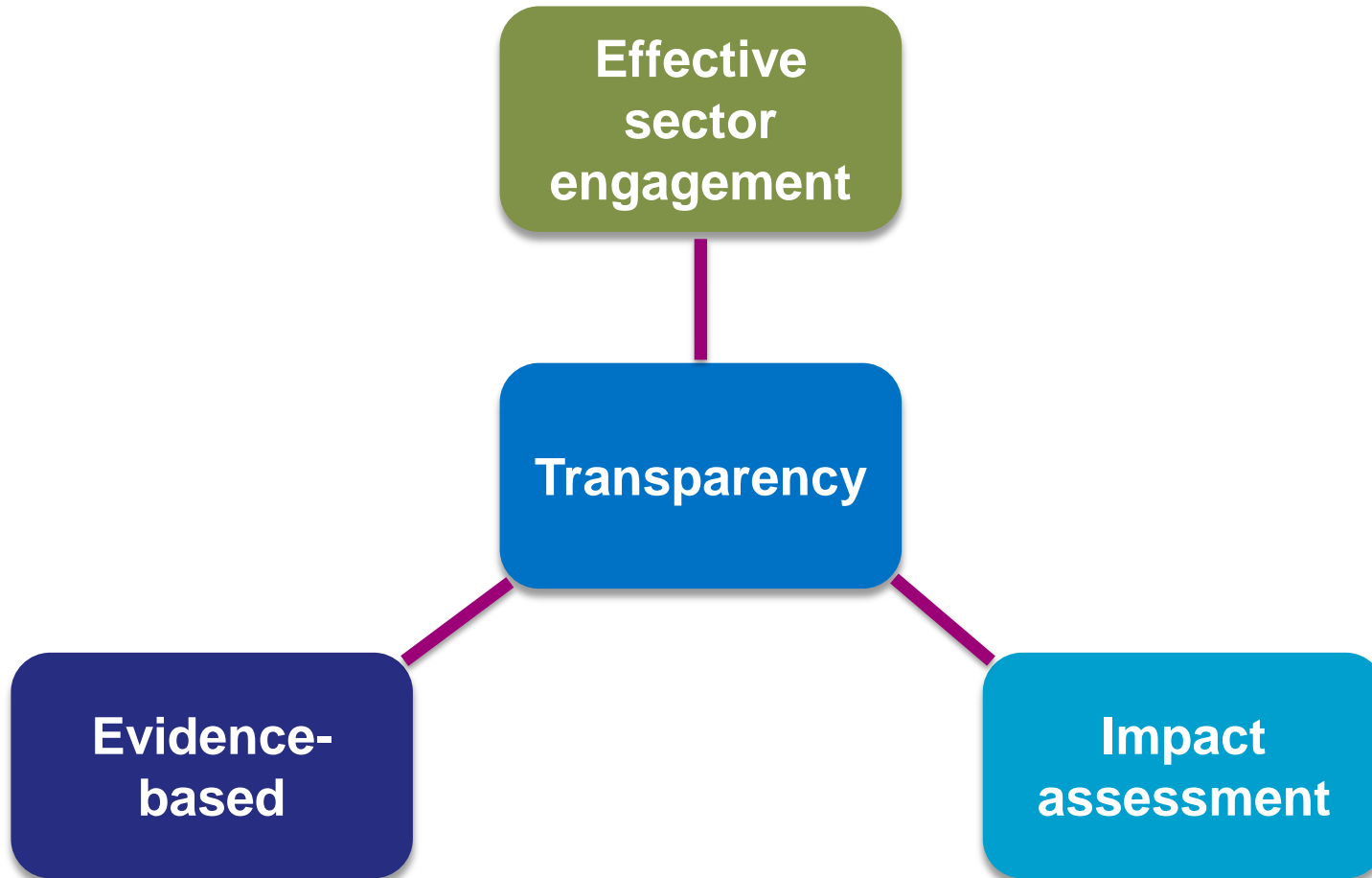
Key themes for 2015/16

Maintaining financial discipline while promoting high quality care in tough conditions

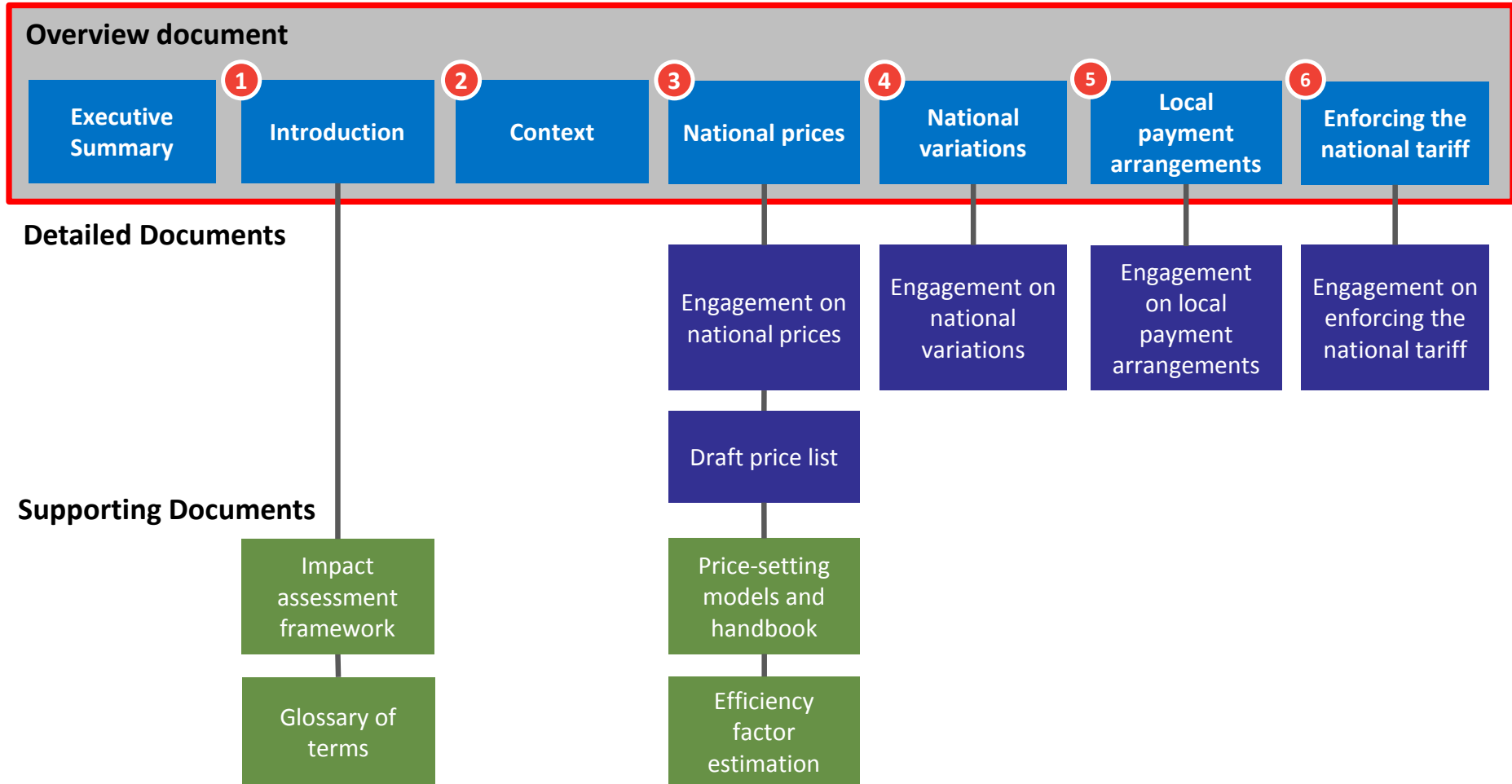
Encouraging transition to new payment designs at pace and scale

Strengthening the 'building blocks' of the national tariff

Principles for developing proposals



What is in the engagement documents?



National prices



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Tariff Payment
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Engagement on
national prices

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Proposals for national currencies

Move to 2011/12 HRG design (plus adjustments already in 2014/15)

New national prices for four services

New heart failure best practice tariff + higher thresholds for 4 BPTs

Update factors for assigning maternity pathways

Update high-cost drugs and devices list

Proposals for price-setting model

Calculating prices from 2011/12 Reference Costs

Comprehensive data cleaning rules

Thorough quality-assurance and manual adjustments process

Updating the short stay emergency tariff bands and eligibility

Seeking views on the appropriate cost base for calculating prices

Proposals for cost adjustments to calculate national prices

Index costs to tariff year using factors from previous national tariffs

Retain last year's approach to cost uplift factors, introduce consultative process for service development uplift

Single efficiency factor approach, proposed within range of 3 – 5%

Engage on policy options for addressing 'additional actions' that constitute tariff leakage

National variations

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Making the health sector
work for patients

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England

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Proposals for national variations

Remove the transitional arrangements for:

- maternity pathway
- unbundled diagnostic imaging in outpatients
- chemotherapy delivery and external beam radiotherapy

Retain the marginal rate rule and 30-day readmission rule while reviewing long-term reform of urgent and emergency care

Retain market forces factor and specialist top-ups while reviewing long-term cost drivers. Consider top-ups in light of currency/cost base changes for 2015/16

Local payment arrangements



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local payment
arrangements



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Proposals for local payment arrangements

Guidance on mental health – rules and principles, cluster-based reporting

Supporting innovation by providing examples of payment designs

Retain rule on having regard to cost adjustment factors, engage on strengthening the guidance

Two options for promoting value in acute services without national prices

Enforcing the national tariff

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national tariff



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Proposed guidance for reporting requirements

Submitting local modifications by 30 September 2015

Including plans to address structural issues in local modifications

Publishing on Monitor's website decisions on local modifications

Identifying how benefits will be measured for local variations

Identifying costs incurred due to service change for local variations

How you can get involved



We want to hear from you

Webinars

Overview for clinicians
Monday 4 August

Workshops

**General –
Leeds**
Wed 30
July

**General –
London**
Thu 31
July

**Mental
health –
London**
Thu 14
August

**Written
responses**

Responses to the engagement documents
and comments on draft national prices are
due by **midday on Friday 15 August**

Your questions...

