

Organisation name	Organisation type	Main, parent or sponsoring department:	Payroll staff														Number of n		
			AO/AA		EO		SEO/HEO		Grade 6/7		SCS		Other, unknown, or unspecified		Total Employees		Agency staff (clerical/admin)		Interim m
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	93	89.6	237	229.1	747	724.1	523	505.0	79	75.9	0	0.0	1,679	1,624	2	2	2
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	217	194.1	124	111.4	104	100.3	316	264.6	7	6.6	0	0.0	768	677	11	10.3	0
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	4	4.0	10	10.0	21	21.0	5	5.0	1	1.0	0	0.0	41	41	0	0	0
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	154	146.9	331	324.0	323	317.0	70	68.7	62	61.7	0	0.0	940	918	3	3	14
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	47	45.7	47	46	6	6	0
Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	3	2.6	1	1.0	14	13.5	0	0.0	1	1.0	0	0.0	19	18	0	0	0
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	25	23.2	4	3.6	36	35.4	11	11.0	2	2.0	0	0.0	78	75	0	0	1

on-payroll staff (contingent labour and consultants/consultancy)					Grand Total (workforce numbers)				Payroll staff costs						
Managers	Specialist Contractors		Consultants/consultancy		Total		Grand Total (workforce numbers)		Salary	Allowances	Non-consolidated performance payments	Overtime	Employer pension contributions	Employer national insurance contributions	Total paybill for payroll staff
Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent							
2	31	23.6	1	1	36	28.6	1,715	1,652	£5,623,129.78	£101,531.55	£0.00	£61,858.70	£1,154,050.13	£514,855.61	£7,455,425.77
0	81	39.05	0	0	92	49.35	860	726	£2,149,765.65	£35,836.54	£23,873.99	£6,979.81	£440,038.31	£191,207.04	£2,847,701.34
0	0	0	1	1	1	1	42	42	£131,745.11	£608.00	£0.00	£6,142.93	£24,908.12	£12,053.86	£175,458.02
14	6	6	0	0	23	23	963	941	£4,053,102.39	£89,099.12	£172,104.39	£4,353.54	£869,900.28	£379,635.89	£5,568,195.61
0	0	0	0	0	6	6	53	51.7	£158,858.33	£375.62	£0.00	£0.00	£30,341.77	£14,740.42	£204,316.14
0	0	0	0	0	0	0	19	18	£59,826.00	£0.00	£0.00	£0.00	£6,070.00	£6,259.00	£72,155.00
0.6	1	1	0	0	2	1.6	80	77	£230,906.00	£1,525.00	£0.00	£0.00	£35,052.00	£16,524.00	£284,007.00

Non-Payroll staff (contingent labour/consultancy) costs			
Total monthly cost of contingent labour: agency (clerical and admin) staff, interim managers and specialist contractors	Total monthly cost of consultants/consultancy	Total non-payroll (CCL) staff costs	Grand Total paybill/staffing (payroll and non-payroll) costs
£305,446.00	£70,486.00	£375,932.00	£7,831,357.77
£226,370.03	£0.00	£226,370.03	£3,074,071.37
£0.00	£1,750.00	£1,750.00	£177,208.02
£93,072.00	£0.00	£93,072.00	£5,661,267.61
£0.00	£0.00	£0.00	£204,316.14
£0.00	£0.00	£0.00	£72,155.00
£4,050.00	£0.00	£4,050.00	£288,057.00