



MINISTRY OF DEFENCE

Ministry of Defence

Departmental Strategic Objectives 2008/09 - 2010/11

DSO 1 – ACHIEVE SUCCESS IN THE MILITARY TASKS WE UNDERTAKE AT HOME AND ABROAD

DSO 1 – Achieve success in the military tasks we undertake at home and abroad (by achieving the Military Strategic Objectives (MSOs) set for each operation or military task)

Performance Indicator

1.1 – Success on operations assessed against the Military Strategic Objectives (MSOs) for each operation or military task, including Counter Terrorism (CT).

Outline

An articulation of campaign progress measured in terms of the MSOs for the operations we are conducting, including CT.

Link to Public Service Agreement (PSA) Reporting

To contribute, as necessary and relevant, to Government PSA 26: Reduce the risk to the UK and its interests overseas from international terrorism; and PSA 30: Reduce the impact of conflict through enhanced UK and international efforts.

DSO 2 – BE READY TO RESPOND TO THE TASKS THAT MIGHT ARISE

DSO 2 – Be ready to respond to the tasks that might arise (by maintaining a UK contingent capability and force elements at readiness).

Performance Indicator

2.1 – UK Defence Contingent Capability and delivery of Force Elements @ Readiness.

Outline

Our ability to maintain forces at the readiness we deem necessary to respond to possible threats, assessed against the requirement set out in Strategic Guidance and the Defence Plan.

2.2 – Manning Balance

Our ability to attract, recruit and retain the military personnel we need to deliver the capability to succeed on current operations and support our future readiness, assessed against what we deem to be the appropriate size and structure of the armed forces.

Link to PSA Reporting

To contribute, as necessary and relevant, to Government PSA 26: Reduce the risk to the UK and its interests overseas from international terrorism; and PSA 30: Reduce the impact of conflict through enhanced UK and international efforts.

DSO 3 - BUILD FOR THE FUTURE

DSO 3 – Build for the future (by procuring and supporting military capability, and through sustainable development).

| Performance Indicator | Outline |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| 3.1 – Procuring and supporting military equipment capability, through life. | Our ability to procure and support military equipment capability, through life. |
| 3.2 – Procuring and supporting military non-equipment capability, through life. | Our ability to procure and support military capability, through life, through the Defence Non-Equipment Investment Programme (DNEIP) |
| 3.3 – Sustainable Development | The achievement of the objectives we have set out in the Ministry of Defence Sustainable Development Action Plan. |

Link to PSA Reporting

This metric will be used, if necessary, to inform the DEFRA assessment against PSA 27: Lead the global effort to avoid dangerous climate change.