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# Department for Communities and Local Government

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## Introduction

1. This Estimate consists of two Departmental Expenditure Limits  
DCLG - Communities (DEL)  
DCLG - Local Government (DEL and  
one departmental Annually Managed Expenditure (AME)
2. The Estimate provides for expenditure by the Department for Communities and Local Government on Housing; Homelessness; Planning; Local Government; Fire; Civil Resilience; Race and Faith Equalities; Community Rights; Regeneration; Troubled Families; the Big Society in support of local areas and the voluntary sector to improve social and community action; Integration; and related administration costs.
3. The Estimate also includes provision for our executive agencies and our executive and advisory non-departmental public bodies.
4. Further information will be provided in the Annual Report and Accounts.

**Part I**

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	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit - DCLG Communities</b>			
Resource	2,598,430,000	-	2,598,430,000
Capital	4,165,342,000	-	4,165,342,000
<b>Departmental Expenditure Limit - DCLG Local Govt</b>			
Resource	16,242,863,000	-	16,242,863,000
Capital	-	-	-
<b>Annually Managed Expenditure</b>			
Resource	784,258,000	-	784,258,000
Capital	430,000,000	-	430,000,000
<b>Total Net Budget</b>			
Resource	19,625,551,000	-	19,625,551,000
Capital	4,595,342,000	-	4,595,342,000
<b>Non-Budget Expenditure</b>	-		
<b>Net cash requirement</b>	<b>25,494,966,000</b>		

Amounts required in the year ending 31 March 2014 for expenditure by Department for Communities and Local Government on:

**Departmental Expenditure Limit - DCLG Communities:**Expenditure arising from:

responsibility for the fire and rescue services, FiReBuy, the Fire Service College trading fund; decentralising power to citizens and communities and promoting the Big Society, including support to local areas and the voluntary and community sector to improve social and community action, and increase empowerment to local communities; promoting race, gender and faith equality; tackling extremism and promoting sustainable, cohesive and integrated communities;

responsibility for housing to buy and rent; tenant empowerment; homelessness, rough sleepers and supporting people to stay in their homes; building standards; support for homeowners; planning; Planning Inspectorate; encouraging action at neighbourhood level; promoting local environmental improvement including architecture;

responsibility for regeneration, commercial property, Enterprise Zones, and economic growth at the local level; Regional Growth Fund; European Regional Development Fund and Interregional assistance ( INTERREG); Olympics and Olympic Park legacy; Iron Bridge Gorge and other land stabilisation; zero carbon and climate change;

responsibility for Local Services Support Grant; tackling Troubled Families; Weekly Waste Support Scheme; general support for Local Authorities; supporting the implementation of the new rights included within the Localism Act 2011;

analytical services; research, monitoring, statistics, advice and consultancies; geographical and statistical data; mapping data and services; the Queen Elizabeth II Conference Centre trading fund; personal injury compensation claims by ex-employees (including those employed by predecessor departments); subscriptions and contributions to international organisations;

administration of the Department for Communities and Local Government, its NDPBs and associated offices; publicity, promotion and publications; communications; purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments;

net spending by NDPBs (Homes and Communities Agency, Leasehold Advisory Service, London Thames Gateway Development Corporation, Thurrock Development Corporation, West Northamptonshire Development Corporation, Building Regulations Advisory Committee); payments to other Government Departments in support of DCLG policy; and associated depreciation and any other non-cash costs falling in DEL.

Expenditure relating to any of the above areas in the form of; equity investment or making loans through advances of principal (financial transactions); using a payment by results mechanism; expenditure related to a financial guarantee given by the department; providing funding through endowments as laid out in Managing Public Money; purchase and management of exchange rate contracts to hedge exposure risk.

Income arising from:

responsibility for the fire and emergency services; inspections by the Crown Property Inspection Group; Fire Service College trading fund;

recovered grants relating to housing, commercial property and regeneration programmes; the Planning Inspectorate;

the European Union; former Single Regeneration Budget programme receipts;

research and administrative services, fee paying enquiries, dissemination and sales of information, royalties; the loan, hire and storage of equipment; seminars, patent rights, conferences and publications (in print and non-print media); sponsorship, including contributions from co-sponsors towards the cost of research, surveys and publicity; the Queen Elizabeth II Conference Centre trading fund; donations; the disposal of land, buildings, water stores, plant, equipment, machinery, vehicles and capital assets; recoveries of seconded staff salaries; receipts for the use of accommodation; rental income and receipts from property and land; legal claims, including extra-contractual claims for defective work, awards of court costs and out of court settlements;

receipts (including fees and charges for services) from Local Authorities and other Government Departments including agencies, non-departmental public bodies and overseas governments. Receipts relating to the Olympic Park.

Return of funds provided as financial transactions in earlier periods where assigned to equivalent policy aims, whether interest, dividend or return of advance.

Gains, when made, from exchange rate contracts.

**Departmental Expenditure Limit - DCLG Local Govt:**Expenditure arising from:

financial support to Local Authorities, including revenue support grant and business rates retention; transitional relief; council tax freeze, localising council tax support, council tax benefit - new burdens, emergency assistance, elected mayors; improvement, transformation and efficiency; intervention action and capacity building in local authorities; local government reviews and revisions to administrative and electoral boundaries; payments to specified bodies; payments to the Valuation Office Agency for rating and valuation services; Audit Commission disbanding costs; GLA General Grant; Private Finance Initiative Special Grant; GLA community right to build.

net spending by NDPBs (Commission for Local Administration, Valuation Tribunals); and associated depreciation and any other non-cash costs falling in DEL.

**Annually Managed Expenditure:**Expenditure arising from:

fire superannuation; Housing Revenue Account subsidy; overhanging debt payments on disposal of Local Authority housing stock; loan charges; repayments of excess contributions made by Local Authorities in respect of non-domestic rates; Planning Inspectorate; business rates retention.

net spending of NDPBs (Homes & Communities Agency, London Thames Gateway Development Corporation, Thurrock Development Corporation).

Department for Communities and Local Government will account for this Estimate.

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	Voted Total	Allocated in Vote on Account	Balance to complete or surrender
<b>Departmental Expenditure Limit - DCLG Communities</b>			
Resource	2,598,430,000	809,016,000	<b>1,789,414,000</b>
Capital	4,165,342,000	1,347,685,000	<b>2,817,657,000</b>
<b>Departmental Expenditure Limit - DCLG Local Govt</b>			
Resource	16,242,863,000	10,808,622,000	<b>5,434,241,000</b>
Capital	-	-	-
<b>Annually Managed Expenditure</b>			
Resource	784,258,000	-	<b>784,258,000</b>
Capital	430,000,000	425,700,000	4,300,000
<b>Non-Budget Expenditure</b>	-	-	-
<b>Net cash requirement</b>	<b>25,494,966,000</b>	<b>13,190,034,000</b>	<b>12,304,932,000</b>

## Part II: Subhead detail

£'000

2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
<b>Spending in DEL - DCLG Communities</b>										
<b>Voted expenditure</b>										
450,594	-48,316	402,278	2,247,600	-51,448	2,196,152	4,167,142	-1,800	4,165,342	1,518,027	2,694,429
<i>of which:</i>										
A Localism										
-	-	-	419,222	-27,613	391,609	888,835	-	888,835	322,728	950,681
B Neighbourhoods										
66,696	-26,815	39,881	995,937	-	995,937	1,339,912	-	1,339,912	618,336	238,772
C Local Economies, Regeneration and European Programmes										
-	-	-	446,233	-	446,233	198,832	-	198,832	75,025	197,963
D Troubled Families										
-	-	-	156,000	-20,000	136,000	-	-	-	119,000	-
E Research, Data & Trading Funds										
-	-	-	53,285	-2,835	50,450	1,800	-1,800	-	51,701	1,250
F DCLG Staff, Building and Infrastructure Costs										
295,474	-21,501	273,973	4,000	-1,000	3,000	5,500	-	5,500	219,913	4,000
G Departmental Unallocated Provision										
-	-	-	178,784	-	178,784	59,316	-	59,316	-	-
H Neighbourhoods (NDPB)(Net)										
88,424	-	88,424	-2,790	-	-2,790	1,782,462	-	1,782,462	110,366	1,307,815
I Local Economies, Regeneration and European Programmes (NDPB)(Net)										
-	-	-	-3,071	-	-3,071	-109,515	-	-109,515	958	-6,052
<b>Total Spending in DEL - DCLG Communities</b>										
<b>450,594</b>	<b>-48,316</b>	<b>402,278</b>	<b>2,247,600</b>	<b>-51,448</b>	<b>2,196,152</b>	<b>4,167,142</b>	<b>-1,800</b>	<b>4,165,342</b>	<b>1,518,027</b>	<b>2,694,429</b>
<b>Spending in DEL - DCLG Local Govt</b>										
<b>Voted expenditure</b>										
-	-	-	16,242,863	-	16,242,863	-	-	-	27,617,199	80
<i>of which:</i>										
J Revenue Support Grant										
-	-	-	15,200,902	-	15,200,902	-	-	-	4,138,328	-
K Other Grants and Payments										
-	-	-	612,282	-	612,282	-	-	-	13,869	-
L Valuation Services										
-	-	-	144,000	-	144,000	-	-	-	143,000	-
M Local Government (NDPB)(Net)										
-	-	-	20,530	-	20,530	-	-	-	22,679	80
N Business Rates Retention										
-	-	-	265,149	-	265,149	-	-	-	125,000	-
<i>Non-Domestic Rates Payments</i>										
-	-	-	-	-	-	-	-	-	23,119,000	-
<i>London Governance</i>										
-	-	-	-	-	-	-	-	-	55,313	-
<i>Audit Commission Disbanding</i>										
-	-	-	-	-	-	-	-	-	10	-
<b>Total Spending in DEL - DCLG Local Govt</b>										
<b>-</b>	<b>-</b>	<b>-</b>	<b>16,242,863</b>	<b>-</b>	<b>16,242,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,617,199</b>	<b>80</b>

## Part II: Subhead detail

£'000

2013-14 Plans									2012-13 Provisions	
Resources						Capital			Resources	Capital
Administration			Programme			Gross	Income	Net	Net	Net
Gross	Income	Net	Gross	Income	Net					
1	2	3	4	5	6	7	8	9	10	11
<b>Spending in Annually Managed Expenditure (AME)</b>										
<b>Voted expenditure</b>										
-	-	-	784,258	-	784,258	430,000	-	430,000	702,076	33,453
<i>of which:</i>										
O Localism										
-	-	-	382,873	-	382,873	-	-	-	399,204	-
P Neighbourhoods										
-	-	-	28,661	-	28,661	430,000	-	430,000	44,103	33,453
Q DCLG Staff, Building and Infrastructure Costs										
-	-	-	-7,814	-	-7,814	-	-	-	11,388	-
R Non-Domestic Rates Outturn Adjustments										
-	-	-	300,000	-	300,000	-	-	-	150,000	-
S Neighbourhoods (NDPB)(Net)										
-	-	-	45,000	-	45,000	-	-	-	40,362	-
T Local Economies, Regeneration and European Programmes (NDPB)(Net)										
-	-	-	25,000	-	25,000	-	-	-	52,767	-
U Business Rates Retention										
-	-	-	10,538	-	10,538	-	-	-	-	-
<i>Local Economies, Regeneration and European Programmes</i>										
-	-	-	-	-	-	-	-	-	1	-
<i>Research, Data and Trading Funds</i>										
-	-	-	-	-	-	-	-	-	4,000	-
<i>Local Government (NDPB)(net)</i>										
-	-	-	-	-	-	-	-	-	251	-
<b>Total Spending in AME</b>										
-	-	-	784,258	-	784,258	430,000	-	430,000	702,076	33,453
<b>Total for Estimate</b>										
450,594	-48,316	402,278	19,274,721	-51,448	19,223,273	4,597,142	-1,800	4,595,342	29,837,302	2,727,962
<i>of which:</i>										
<b>Voted Expenditure</b>										
450,594	-48,316	402,278	19,274,721	-51,448	19,223,273	4,597,142	-1,800	4,595,342	29,837,302	2,727,962
<b>Non Voted Expenditure</b>										
-	-	-	-	-	-	-	-	-	-	-

## Part II: Resource to cash reconciliation

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
<b>Net Resource Requirement</b>	<b>19,625,551</b>	<b>29,837,302</b>	<b>31,968,957</b>
<b>Net Capital Requirement</b>	<b>4,595,342</b>	<b>2,727,962</b>	<b>3,966,029</b>
<b>Accruals to cash adjustments</b>	<b>1,274,073</b>	<b>67,227</b>	<b>-98,884</b>
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-33,578	-35,871	-25,886
New provisions and adjustments to previous provisions	-22,003	-17,984	34,440
Departmental Unallocated Provision	-238,100	-	-
Supported capital expenditure (revenue)	-	-	-
Prior Period Adjustments	-	-	-
Other non-cash items	-20,000	-23,805	30,915
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-1,860,399	-1,523,219	-2,430,425
Add cash grant-in-aid	2,402,215	1,666,079	2,270,763
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	300,000	-	-
Increase (+) / Decrease (-) in debtors	931,663	-	-
Increase (-) / Decrease (+) in creditors	-187,725	-	-
Use of provisions	2,000	2,027	21,309
<b>Removal of non-voted budget items</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Of which:</i>			
Consolidated Fund Standing Services	-	-	-
Other adjustments	-	-	-
<b>Net Cash Requirement</b>	<b>25,494,966</b>	<b>32,632,491</b>	<b>35,836,102</b>

## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
Gross Administration Costs	450,594	404,278	350,822
<i>Less:</i>			
Administration DEL (DCLG Communities) Income	-48,316	-33,232	-21,224
Administration DEL (DCLG Local Govt) Income	-	-	-
<b>Net Administration Costs</b>	<b>402,278</b>	<b>371,046</b>	<b>329,598</b>
Gross Programme Costs	22,278,622	32,583,836	44,109,933
<i>Less:</i>			
Programme DEL (DCLG Communities) Income	-51,448	-485,686	-440,032
Programme DEL (DCLG Local Govt) Income	-	-	-2,746
Programme AME Income	-	-33,738	-7,994,322
Non-budget income	-100,000	-100,000	-6,478,617
<b>Net Programme Costs</b>	<b>22,127,174</b>	<b>31,964,412</b>	<b>29,194,216</b>
<b>Total Net Operating Costs</b>	<b>22,529,452</b>	<b>32,335,458</b>	<b>29,523,814</b>
<i>Of which:</i>			
Resource DEL (DCLG Communities)	2,417,646	1,513,767	1,756,166
Resource DEL (DCLG Local Govt)	16,242,863	27,617,199	29,752,271
Capital DEL (DCLG Local Govt)	-	-	-7,846
Capital DEL (DCLG Communities)	2,752,685	2,564,703	3,888,496
Resource AME	786,258	706,336	460,520
Capital AME	430,000	33,453	152,824
Non-budget	-100,000	-100,000	-6,478,617
<i>Adjustments to include:</i>			
Departmental Unallocated Provision (resource)	178,784	-	-
Consolidated Fund Extra Receipts in the budget but not in the SoCNE	-	-	-
<i>Adjustments to remove:</i>			
Capital in the SoCNE	-3,082,685	-2,498,156	-3,891,926
Grants to devolved administrations	-	-	-
Non-Budget Consolidated Fund Extra Receipts in the SoCNE	100,000	100,000	6,478,617
Other adjustments	-100,000	-100,000	-141,548
<b>Total Resource Budget</b>	<b>19,625,551</b>	<b>29,837,302</b>	<b>31,968,957</b>

## Part III: Note A - Statement of Comprehensive Net Expenditure & Reconciliation Table

£'000

	2013-14 Plans	2012-13 Provisions	2011-12 Outturn
<i>Of which:</i>			
Resource DEL (DCLG Local Govt)	16,242,863	27,617,199	29,765,356
Resource DEL (DCLG Communities)	2,598,430	1,518,027	1,821,400
Resource AME	784,258	702,076	382,201
<i>Adjustments to include:</i>			
Grants to devolved administrations	-	-	-
Prior period adjustments	-	-	-
<i>Adjustments to remove:</i>			
Consolidated Fund Extra Receipts in the resource budget	-	-	-
Other adjustments	-	-	-
<b>Total Resource (Estimate)</b>	<b>19,625,551</b>	<b>29,837,302</b>	<b>31,968,957</b>

## Part III: Note B - Analysis of Departmental Income

£'000

	2013-14 Plans	2012-13 Provision	2011-12 Outturn
<b>Voted Resource DEL - DCLG Communities</b>	<b>-99,764</b>	<b>-278,355</b>	<b>-203,957</b>
<i>Of which:</i>			
Administration			
Sales of Goods and Services	-48,316	-33,232	-12,223
<i>Of which:</i>			
B: Neighbourhoods	-26,815	-13,997	-8,287
F: DCLG Staff, Building and Infrastructure Costs	-21,501	-19,235	-3,937
H: Neighbourhoods (NDPB)(Net)	-	-	1
Other Income	-	-	-9,002
<i>Of which:</i>			
B: Neighbourhoods	-	-	-859
F: DCLG Staff, Building and Infrastructure Costs	-	-	-8,143
Pensions	-	-	1
<i>Of which:</i>			
H: Neighbourhoods (NDPB)(Net)	-	-	1
Total Administration	-48,316	-33,232	-21,224
Programme			
EU Grants Received	-	-200,000	-150,397
<i>Of which:</i>			
C: Local Economies, Regeneration and European Programmes	-	-200,000	-150,322
F: DCLG Staff, Building and Infrastructure Costs	-	-	-75
Sales of Goods and Services	-2,035	-2,359	-11,939
<i>Of which:</i>			
A: Localism	-	-699	-11,253
B: Neighbourhoods	-	-	-19
C: Local Economies, Regeneration and European Programmes	-	-	-50
E: Research, Data & Trading Funds	-1,035	-660	-617
F: DCLG Staff, Building and Infrastructure Costs	-1,000	-1,000	-
Interest and Dividends	-1,800	-2,439	-6,220
<i>Of which:</i>			
A: Localism	-	-189	-4,835
B: Neighbourhoods	-	-	-187
E: Research, Data & Trading Funds	-1,800	-2,250	-1,198
Other Grants	-20,000	-16,052	-2,875
<i>Of which:</i>			
A: Localism	-	-	-875
B: Neighbourhoods	-	-	-2,000
D: Troubled Families	-20,000	-16,052	-
Other Income	-27,613	-24,273	-11,302
<i>Of which:</i>			
A: Localism	-27,613	-22,477	-9,635
B: Neighbourhoods	-	-	-168
E: Research, Data & Trading Funds	-	-1,796	73
F: DCLG Staff, Building and Infrastructure Costs	-	-	-1,572
Total Programme	-51,448	-245,123	-182,733

## Part III: Note B - Analysis of Departmental Income

£'000

	2013-14 Plans	2012-13 Provision	2011-12 Outturn
<b>Voted Resource DEL - DCLG Local Govt</b>	-	-	<b>-2,746</b>
<i>Of which:</i>			
Programme			
Other Income	-	-	-2,746
<i>Of which:</i>			
K: Other Grants and Payments	-	-	-2,746
Total Programme	-	-	-2,746
<b>Voted Resource AME</b>	-	<b>-33,738</b>	<b>-7,994,322</b>
<i>Of which:</i>			
Programme			
Other Income	-	-33,738	-7,994,322
<i>Of which:</i>			
P: Neighbourhoods	-	-33,738	-7,994,322
Total Programme	-	-33,738	-7,994,322
<b>Total Voted Resource Income</b>	<b>-99,764</b>	<b>-312,093</b>	<b>-8,201,025</b>
<b>Voted Capital DEL - DCLG Communities</b>	<b>-1,800</b>	<b>-242,363</b>	<b>-265,714</b>
<i>Of which:</i>			
Programme			
Sales of Assets	-	-	-8,396
<i>Of which:</i>			
A: Localism	-	-	-8,396
EU Grants Received	-	-200,000	-204,936
<i>Of which:</i>			
C: Local Economies, Regeneration and European Programmes	-	-200,000	-204,936
Other Grants	-	-40,563	-52,363
<i>Of which:</i>			
B: Neighbourhoods	-	-40,563	-33,857
C: Local Economies, Regeneration and European Programmes	-	-	-18,506
Other Income	-	-	-19
<i>Of which:</i>			
A: Localism	-	-	-19
Repayments	-1,800	-1,800	-
<i>Of which:</i>			
E: Research, Data & Trading Funds	-1,800	-1,800	-
Total Programme	-1,800	-242,363	-265,714
<b>Total Voted Capital Income</b>	<b>-1,800</b>	<b>-242,363</b>	<b>-265,714</b>

### Part III: Note C - Analysis of Consolidated Fund Extra Receipts

In addition to income retained by the Department the following income is payable to the Consolidated Fund:

£'000

	2013-14 Plans		2012-13 Provisions		2011-12 Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Income in budgets surrendered to the Consolidated Fund (resource)	-	-	-	-	-	-
Income in budgets surrendered to the Consolidated Fund (capital)	-	-	-	-	-	-
Non-budget amounts collectable on behalf of the Consolidated Fund (in the SoCNE)	-100,000	-100,000	-100,000	-100,000	-6,478,617	-6,478,596
<b>Total</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-6,478,617</b>	<b>-6,478,596</b>

#### Detailed description of CFER sources

£'000

	2013-14 Plans		2012-13 Provisions		2011-12 Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
<b>Non-Budget</b>						
Capital Pooled Housing Receipts	-100,000	-100,000	-100,000	-100,000	-141,569	-141,548
Housing Revenue Account Subsidy Reform	-	-	-	-	-6,337,048	-6,337,048
<b>Total</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-6,478,617</b>	<b>-6,478,596</b>

## Part III: Note D - Explanation of Accounting Officer responsibilities

The Accounting Officer prepares resource accounts for each financial year.

The following individuals are responsible for the expenditure within this Estimate:

**Accounting Officer:** Sir Bob Kerslake

In accordance with Chapter 3 of Managing Public Money (issued by the Treasury), the following individuals are NDPB Accounting Officer appointments:

### ALB/NDPB Accounting Officers:

Richard Hill	Homes and Communities Agency
Mike Biles	Independent Housing Ombudsman Limited
Anthony Essien	The Leasehold Advisory Service
Gerard Whiteman	London Thames Gateway Development Corporation
Peter Mawson	West Northamptonshire Development Corporation
Heather Lees	Commission for Local Administration
Antonio Masella	Valuation Tribunal for England

Sir Bob Kerslake has personal responsibility for the proper presentation of the department's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FRoM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of Managing Public Money.

In accordance with Managing Public Money requirements, the relationship between the Principal Accounting Officer and Additional Accounting Officer(s), and with their Ministers, together with their respective responsibilities, is set out in writing. Similarly, the relationship between the Principal/Additional Accounting Officer and the NDPB Accounting Officer(s) is set out in writing.

## Part III: Note E - Non-Departmental Public Bodies

£'000

Section in Part II: Subhead Detail	Body	Resources	Capital	Grant-in-aid
<b>DCLG Communities</b>				
H, I, S, T	Homes & Communities Agency	145,892	1,667,847	2,361,323
H	Leasehold Advisory Commission	1,068		1,068
H, S	West Northamptonshire Development Corporation	4,570	5,100	19,200
H	Building Regulations Advisory Committee	8	-	-
H, S	Independent Housing Ombudsman Limited	1,025	-	839
<b>DCLG Local Govt.</b>				
M	Commission for Local Administration	12,040	-	11,644
M	Valuation Tribunal for England	8,490	-	8,141
<b>Total</b>		<b>173,093</b>	<b>1,672,947</b>	<b>2,402,215</b>

The above Resource budgets include depreciation.

## Part III: Note K - Contingent Liabilities

Nature of liability	£'000
<b>STATUTORY</b>	
Homeowners Mortgage Support Scheme (HMSS): Statutory Contingent Liability taken on under the provisions of the Banking Act 2009 in respect of Homeowners Support Scheme.	993
Payments to Local Authorities under the Defective Housing grant scheme. Claims for repair or repurchase of defective Right to Buy homes sold by local authorities between 1980 and 1985.	250-750
<b>NON STATUTORY</b>	
Crossrail – agreement, if certain conditions are met, to pay for a shortfall in the amount raised through a Statutory Planning charge.	10,000 – 300,000
Treasury Solicitor manages a total of about 230 low liability litigation cases for the Department.	541
The Department has made commitments to fund pension deficits on certain of its Arms Length Bodies. In the event of the reorganisation or abolition of those bodies, the Department may face liabilities relating to those commitments. The timing and value of any such payments are very difficult to predict. The most significant deficit based on latest valuations relates to the Audit Commission Pension Scheme. It is planned that a Crown Guarantee will be provided to scheme Trustees to avoid early crystallisation of liabilities as a result of the weakening of the employer covenant in the context of the Audit Commission's forthcoming closure.	Unquantifiable
Potential liability for restitution claims in respect of local property enquiry searches to a private companies consortium	Unquantifiable
Potential losses from the New Buy scheme to underwrite a % of mortgage lending risk on new build properties.	capped at 1,000,000,000
Formal notice of infraction proceeding against the UK Government for failure to adequately implement the Energy Performance of Buildings Directive, in particular, provisions for ensuring effective compliance and enforcement with its requirements.	Unquantifiable
Potential liability for UK failing to meet the first carbon budget	Unquantifiable
Debt Guarantees will be issued to housing associations and private developers, creating a contingent liability for government	Unquantifiable