



Department for  
Communities and  
Local Government

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Dear Chief Finance Director

**Provisional Allocation for 2017-18 Localised Council Tax Support Admin Subsidy Grant to Local Authorities**

The table attached shows the provisional allocations for 2017-18 to your local authority these may be subject to slight change, before the final allocations and payments are made to you in April/May 2017.

**Distribution of administration subsidy in 2017/18**

For 2017-18 we propose to use the same formula to calculate the LCTS individual authority grant allocations as in previous years. This formula uses 2015-16 LCTS benefit caseload data split by pensioner and working age claimants, and factors in labour and accommodation costs as below. This allows us to capture differences in administration costs between pensioner and working age claimants, which could be significant in future years.

**Factor = Caseload x [0.25 + 0.65 x Scaled Labour indices + 0.1 x Scaled Accommodation indices]**

**Grant Allocation = [LA Factor / Sum of all Factors] x £73million**

**Chris Megainey**

## Localised Council Tax Support Administration Subsidy

### Provisional Allocations to Local Authorities in England for 2017/18

Local Authority	Final Caseload	Scaled Labour indices	Scaled Accommodation indices	Provisional allocation (£)
Adur	4,156	1	1.2628	69,066
Allerdale	7,859	1	1.2553	130,509
Amber Valley	8,974	1	1	145,315
Arun	11,585	1	1.2628	192,524
Ashfield	11,923	1.01	1	194,323
Ashford	8,062	1.0026	1.2628	134,198
Aylesbury Vale	8,241	1.1036	1.2628	145,939
Babergh	5,063	1.0001	1.2628	84,144
Barking & Dagenham	18,589	1.1081	1.5566	338,914
Barnet	28,044	1.1671	1.5566	528,712
Barnsley	23,449	1	1	379,707
Barrow in Furness	6,649	1	1.2553	110,415
Basildon	13,912	1.0783	1.739	253,388
Basingstoke and Deane	8,373	1.0512	1.2628	143,658
Bassetlaw	8,758	1.01	1	142,739
Bath & North East Somerset	10,102	1.0528	1.3034	174,158
Bedford	10,867	1.0566	1.2628	187,066
Bexley	14,329	1.1081	1.5566	261,246
Birmingham		1.0122	1.3034	

	126,625			2,128,892
<b>Blaby</b>	4,446	1	1.3034	74,178
<b>Blackburn with Darwen</b>	16,166	1	1	261,774
<b>Blackpool</b>	21,472	1	1	347,693
<b>Bolsover</b>	6,940	1	1	112,379
<b>Bolton</b>	28,426	1.0197	1.2553	477,944
<b>Boston</b>	5,280	1	1	85,498
<b>Bournemouth</b>	16,433	1	1.3034	274,171
<b>Bracknell Forest</b>	4,767	1.1484	1.739	90,342
<b>Bradford</b>	47,659	1.0006	1.2553	791,740
<b>Braintree</b>	9,815	1.0128	1.2628	164,432
<b>Breckland</b>	9,157	1	1	148,278
<b>Brent</b>	28,047	1.1671	1.5566	528,769
<b>Brentwood</b>	3,505	1.0783	1.739	63,839
<b>Brighton and Hove</b>	22,556	1	1	365,246
<b>Bristol</b>	38,102	1.0528	1.3034	656,875
<b>Broadland</b>	6,229	1	1	100,865
<b>Bromley</b>	16,247	1.1081	1.5566	296,215
<b>Bromsgrove</b>	4,610	1	1	74,649
<b>Broxbourne</b>	6,191	1.1114	1.739	114,918
<b>Broxtowe</b>	7,718	1.01	1	125,789
<b>Burnley</b>	10,377	1	1	168,033
<b>Bury</b>	15,548	1.0197	1.2553	261,418
<b>Calderdale</b>		1.0006	1.2553	

	17,928			297,831
<b>Cambridge</b>	6,526	1.0464	1.3034	112,068
<b>Camden</b>	23,306	1.3034	2.9405	525,049
<b>Cannock Chase</b>	7,442	1	1	120,507
<b>Canterbury</b>	10,174	1.0026	1.2628	169,354
<b>Carlisle</b>	8,201	1	1.2553	136,188
<b>Castle Point</b>	5,668	1.0128	1.2628	94,957
<b>Central Bedfordshire</b>	14,295	1.0566	1.2628	246,076
<b>Charnwood</b>	9,017	1	1.3034	150,441
<b>Chelmsford</b>	8,058	1.0128	1.2628	134,997
<b>Cheltenham</b>	6,906	1.0227	1.3034	116,871
<b>Cherwell</b>	7,175	1.0802	1.2628	125,294
<b>Cheshire East</b>	19,590	1.0131	1.2553	328,018
<b>Cheshire West and Chester</b>	22,120	1.0131	1.2553	370,381
<b>Chesterfield</b>	10,393	1	1	168,293
<b>Chichester</b>	6,968	1	1.2628	115,797
<b>Chiltern</b>	3,659	1.1114	1.739	67,919
<b>Chorley</b>	7,373	1	1	119,390
<b>Christchurch</b>	3,584	1	1.3034	59,796
<b>City of London</b>	292	1.5771	3.9805	7,911
<b>Colchester</b>	10,099	1.0128	1.2628	169,190
<b>Copeland</b>	6,036	1	1.2553	100,235
<b>Corby</b>	5,107	1.0119	1.3034	85,846

<b>Cornwall</b>	45,868	1	1	742,735
<b>Cotswold</b>	4,299	1.0227	1.3034	72,752
<b>Coventry</b>	30,257	1.0122	1.3034	508,698
<b>Craven</b>	2,762	1	1	44,725
<b>Crawley</b>	7,777	1.1484	1.739	147,386
<b>Croydon</b>	30,337	1.1081	1.5566	553,103
<b>Dacorum</b>	8,566	1.1114	1.739	159,003
<b>Darlington</b>	10,519	1	1	170,333
<b>Dartford</b>	5,781	1.0783	1.739	105,293
<b>Daventry</b>	3,747	1.0119	1.3034	62,985
<b>Derby</b>	20,422	1	1	330,691
<b>Derbyshire Dales</b>	3,704	1	1	59,978
<b>Doncaster</b>	26,568	1	1	430,212
<b>Dover</b>	9,700	1.0026	1.2628	161,464
<b>Dudley</b>	28,708	1.0122	1.3034	482,655
<b>Durham</b>	59,543	1	1	964,172
<b>Ealing</b>	24,665	1.1671	1.5566	465,008
<b>East Cambridgeshire</b>	4,330	1.0464	1.3034	74,357
<b>East Devon</b>	8,229	1	1	133,251
<b>East Dorset</b>	4,331	1	1.3034	72,259
<b>East Hampshire</b>	4,544	1.0512	1.2628	77,963
<b>East Hertfordshire</b>	6,098	1.1114	1.739	113,191
<b>East Lindsey</b>	14,123	1	1	228,692

<b>East Northamptonshire</b>	4,851	1.0119	1.3034	81,542
<b>East Riding of Yorkshire</b>	22,182	1	1	359,190
<b>East Staffordshire</b>	7,411	1	1	120,005
<b>Eastbourne</b>	8,837	1.0061	1.2628	147,424
<b>Eastleigh</b>	5,388	1.0512	1.2628	92,444
<b>Eden</b>	2,669	1	1.2553	44,322
<b>Elmbridge</b>	5,440	1.1484	1.739	103,096
<b>Enfield</b>	33,445	1.1081	1.5566	609,768
<b>Epping Forest</b>	6,826	1.0783	1.739	124,326
<b>Epsom and Ewell</b>	2,892	1.1484	1.739	54,808
<b>Erewash</b>	9,156	1	1	148,262
<b>Exeter</b>	8,046	1	1	130,288
<b>Fareham</b>	4,495	1.0512	1.2628	77,122
<b>Fenland</b>	8,415	1.0464	1.3034	144,507
<b>Forest Heath</b>	3,719	1.0001	1.2628	61,808
<b>Forest of Dean</b>	6,158	1.0227	1.3034	104,212
<b>Fylde</b>	5,396	1	1	87,377
<b>Gateshead</b>	23,523	1	1	380,905
<b>Gedling</b>	7,999	1.01	1	130,369
<b>Gloucester</b>	9,429	1.0227	1.3034	159,568
<b>Gosport</b>	5,526	1.0512	1.2628	94,811
<b>Gravesham</b>	7,660	1.0026	1.2628	127,507
<b>Great Yarmouth</b>	11,315	1	1	183,222

<b>Greenwich</b>	23,454	1.3034	2.9405	528,383
<b>Guildford</b>	4,917	1.1484	1.739	93,184
<b>Hackney</b>	33,314	1.3034	2.9405	750,514
<b>Halton</b>	13,201	1.0131	1.2553	221,040
<b>Hambleton</b>	4,429	1	1	71,718
<b>Hammersmith and Fulham</b>	16,170	1.3034	2.9405	364,286
<b>Harborough</b>	3,299	1	1.3034	55,041
<b>Haringey</b>	27,484	1.1081	1.5566	501,087
<b>Harlow</b>	7,421	1.0783	1.739	135,164
<b>Harrogate</b>	7,642	1	1	123,746
<b>Harrow</b>	12,926	1.1671	1.5566	243,693
<b>Hart</b>	2,866	1.0512	1.2628	49,173
<b>Hartlepool</b>	13,987	1	1	226,490
<b>Hastings</b>	10,699	1.0061	1.2628	178,487
<b>Havant</b>	9,690	1.0512	1.2628	166,254
<b>Havering</b>	16,221	1.1081	1.5566	295,741
<b>Herefordshire</b>	12,406	1	1	200,889
<b>Hertsmere</b>	5,991	1.1114	1.739	111,205
<b>High Peak</b>	6,079	1	1	98,436
<b>Hillingdon</b>	17,443	1.1671	1.5566	328,852
<b>Hinckley and Bosworth</b>	5,837	1	1.3034	97,385
<b>Horsham</b>	5,129	1	1.2628	85,236
<b>Hounslow</b>	18,107	1.1671	1.5566	341,370

<b>Huntingdonshire</b>	7,797	1.0464	1.3034	133,894
<b>Hyndburn</b>	8,077	1	1	130,790
<b>Ipswich</b>	11,843	1.0001	1.2628	196,824
<b>Isle of Wight</b>	12,240	1.0512	1.2628	210,006
<b>Isles of Scilly</b>	58	1	1	939
<b>Islington</b>	26,807	1.3034	2.9405	603,921
<b>Kensington and Chelsea</b>	13,816	1.3034	2.9405	311,254
<b>Kettering</b>	6,026	1.0119	1.3034	101,294
<b>King's Lynn &amp; West Norfolk</b>	11,017	1	1	178,397
<b>Kingston upon Hull</b>	33,299	1	1	539,206
<b>Kingston upon Thames</b>	8,547	1.1671	1.5566	161,136
<b>Kirklees</b>	37,669	1.0006	1.2553	625,780
<b>Knowsley</b>	21,429	1.004	1.2553	356,758
<b>Lambeth</b>	28,080	1.3034	2.9405	632,600
<b>Lancaster</b>	11,068	1	1	179,223
<b>Leeds</b>	69,899	1.0006	1.2553	1,161,204
<b>Leicester</b>	32,472	1	1	525,815
<b>Lewes</b>	6,675	1.0061	1.2628	111,357
<b>Lewisham</b>	27,107	1.3034	2.9405	610,680
<b>Lichfield</b>	5,326	1	1	86,243
<b>Lincoln</b>	9,421	1	1	152,553
<b>Liverpool</b>	69,564	1.004	1.2553	1,158,128
<b>Luton</b>	17,414	1.0566	1.2628	299,767



<b>Maidstone</b>	9,525	1.0026	1.2628	158,551
<b>Maldon</b>	3,482	1.0128	1.2628	58,334
<b>Malvern Hills</b>	4,148	1	1	67,168
<b>Manchester</b>	60,851	1.0197	1.2553	1,023,126
<b>Mansfield</b>	10,063	1.01	1	164,008
<b>Medway</b>	18,991	1.0026	1.2628	316,120
<b>Melton</b>	2,516	1	1.3034	41,977
<b>Mendip</b>	6,733	1	1	109,027
<b>Merton</b>	7,938	1.1671	1.5566	149,655
<b>Mid Devon</b>	4,630	1	1	74,973
<b>Mid Suffolk</b>	4,794	1.0001	1.2628	79,674
<b>Mid Sussex</b>	5,486	1	1.2628	91,169
<b>Middlesbrough</b>	20,179	1	1	326,756
<b>Milton Keynes</b>	18,380	1.1036	1.2628	325,489
<b>Mole Valley</b>	3,619	1.1484	1.739	68,585
<b>New Forest</b>	9,098	1.0512	1.2628	156,097
<b>Newark and Sherwood</b>	7,707	1.01	1	125,610
<b>Newcastle under Lyme</b>	9,182	1	1	148,683
<b>Newcastle upon Tyne</b>	36,919	1	1	597,825
<b>Newham</b>	29,307	1.1081	1.5566	534,324
<b>North Devon</b>	6,737	1	1	109,091
<b>North Dorset</b>	4,083	1	1.3034	68,121
<b>North East Derbyshire</b>	7,901	1	1	127,940

<b>North East Lincolnshire</b>	16,396	1	1	265,498
<b>North Hertfordshire</b>	7,784	1.0566	1.2628	133,995
<b>North Kesteven</b>	6,093	1	1	98,663
<b>North Lincolnshire</b>	13,929	1	1	225,551
<b>North Norfolk</b>	7,939	1	1	128,555
<b>North Somerset</b>	13,392	1.0528	1.3034	230,877
<b>North Tyneside</b>	19,773	1	1	320,182
<b>North Warwickshire</b>	4,306	1.0253	1.3034	72,989
<b>North West Leicestershire</b>	5,622	1	1.3034	93,798
<b>Northampton</b>	15,901	1	1	257,483
<b>Northumberland</b>	27,766	1	1	449,611
<b>Norwich</b>	15,514	1	1	251,216
<b>Nottingham</b>	34,333	1.01	1	559,564
<b>Nuneaton and Bedworth</b>	11,641	1.0253	1.3034	197,320
<b>Oadby and Wigston</b>	2,939	1	1.3034	49,035
<b>Oldham</b>	23,997	1.0197	1.2553	403,477
<b>Oxford</b>	9,149	1.0802	1.2628	159,765
<b>Pendle</b>	8,613	1	1	139,469
<b>Peterborough</b>	15,477	1.0464	1.3034	265,779
<b>Plymouth</b>	23,597	1	1	382,103
<b>Poole</b>	9,653	1	1.3034	161,052
<b>Portsmouth</b>	16,487	1.0512	1.2628	282,873
<b>Preston</b>	13,038	1	1	211,123

<b>Purbeck</b>	3,007	1	1.3034	50,169
<b>Reading</b>	10,626	1.1255	1.2628	190,624
<b>Redbridge</b>	17,548	1.1081	1.5566	319,934
<b>Redcar and Cleveland</b>	15,822	1	1	256,204
<b>Redditch</b>	7,230	1	1	117,074
<b>Reigate and Banstead</b>	5,786	1.1484	1.739	109,653
<b>Ribble Valley</b>	2,230	1	1	36,110
<b>Richmond upon Thames</b>	8,846	1.1671	1.5566	166,773
<b>Richmondshire</b>	2,272	1	1	36,790
<b>Rochdale</b>	23,019	1.0197	1.2553	387,033
<b>Rochford</b>	4,151	1.0128	1.2628	69,542
<b>Rossendale</b>	6,080	1	1	98,453
<b>Rother</b>	6,477	1.0061	1.2628	108,053
<b>Rotherham</b>	26,315	1	1	426,115
<b>Rugby</b>	5,444	1.0253	1.3034	92,278
<b>Runnymede</b>	3,765	1.1484	1.739	71,352
<b>Rushcliffe</b>	4,943	1.01	1	80,562
<b>Rushmoor</b>	4,914	1.0512	1.2628	84,311
<b>Rutland</b>	1,502	1	1	24,322
<b>Ryedale</b>	3,112	1	1	50,392
<b>Salford</b>	26,790	1.0197	1.2553	450,437
<b>Sandwell</b>	36,655	1.0122	1.3034	616,265
<b>Scarborough</b>	10,719	1	1	173,571

<b>Sedgemoor</b>	8,626	1	1	139,680
<b>Sefton</b>	27,659	1.004	1.2553	460,478
<b>Selby</b>	4,530	1	1	73,354
<b>Sevenoaks</b>	5,791	1.0783	1.739	105,475
<b>Sheffield</b>	52,796	1	1	854,919
<b>Shepway</b>	9,702	1.0026	1.2628	161,497
<b>Shropshire</b>	17,935	1	1	290,419
<b>Slough</b>	9,290	1.1484	1.739	176,059
<b>Solihull</b>	15,026	1.0122	1.3034	252,626
<b>South Bucks</b>	2,529	1.1114	1.739	46,943
<b>South Cambridgeshire</b>	5,935	1.0464	1.3034	101,919
<b>South Derbyshire</b>	5,351	1	1	86,648
<b>South Gloucestershire</b>	11,837	1.0528	1.3034	204,069
<b>South Hams</b>	5,221	1	1	84,543
<b>South Holland</b>	6,198	1	1	100,363
<b>South Kesteven</b>	8,315	1	1	134,644
<b>South Lakeland</b>	5,068	1	1.2553	84,161
<b>South Norfolk</b>	7,664	1	1	124,102
<b>South Northamptonshire</b>	3,234	1.0119	1.3034	54,362
<b>South Oxfordshire</b>	5,377	1.0802	1.2628	93,896
<b>South Ribble</b>	6,215	1	1	100,639
<b>South Somerset</b>	10,196	1	1	165,103
<b>South Staffordshire</b>	6,334	1	1	102,566

<b>South Tyneside</b>	20,970	1	1	339,565
<b>Southampton</b>	20,886	1.0512	1.2628	358,348
<b>Southend on Sea</b>	15,109	1.0128	1.2628	253,123
<b>Southwark</b>	28,378	1.3034	2.9405	639,314
<b>Spelthorne</b>	4,750	1.1484	1.739	90,020
<b>St Albans</b>	5,917	1.1114	1.739	109,832
<b>St Edmundsbury</b>	6,301	1.0001	1.2628	104,719
<b>St Helens</b>	17,858	1.004	1.2553	297,307
<b>Stafford</b>	6,210	1	1	100,558
<b>Staffordshire Moorlands</b>	5,390	1	1	87,280
<b>Stevenage</b>	6,708	1.0566	1.2628	115,473
<b>Stockport</b>	23,435	1.0197	1.2553	394,027
<b>Stockton on Tees</b>	19,603	1	1	317,429
<b>Stoke on Trent</b>	26,976	1	1	436,819
<b>Stratford on Avon</b>	6,666	1.0253	1.3034	112,992
<b>Stroud</b>	6,455	1.0227	1.3034	109,239
<b>Suffolk Coastal</b>	6,706	1.0001	1.2628	111,450
<b>Sunderland</b>	34,274	1	1	554,995
<b>Surrey Heath</b>	2,613	1.1484	1.739	49,520
<b>Sutton</b>	10,818	1.1671	1.5566	203,951
<b>Swale</b>	11,747	1.0026	1.2628	195,538
<b>Swindon</b>	12,563	1.0259	1.3034	213,028
<b>Tameside</b>	20,544	1.0197	1.2553	345,419

<b>Tamworth</b>	5,554	1	1	89,935
<b>Tandridge</b>	3,716	1.1484	1.739	70,424
<b>Taunton Deane</b>	7,218	1	1	116,880
<b>Teignbridge</b>	9,238	1	1	149,590
<b>Telford and Wrekin</b>	15,273	1	1	247,314
<b>Tendring</b>	14,737	1.0128	1.2628	246,891
<b>Test Valley</b>	5,508	1.0512	1.2628	94,503
<b>Tewkesbury</b>	4,579	1.0227	1.3034	77,491
<b>Thanet</b>	16,158	1.0026	1.2628	268,963
<b>Three Rivers</b>	4,429	1.1114	1.739	82,211
<b>Thurrock</b>	11,102	1.0783	1.739	202,208
<b>Tonbridge and Malling</b>	6,865	1.0026	1.2628	114,273
<b>Torbay</b>	15,081	1	1	244,205
<b>Torridge</b>	4,880	1	1	79,021
<b>Tower Hamlets</b>	31,075	1.3034	2.9405	700,073
<b>Trafford</b>	13,579	1.0197	1.2553	228,312
<b>Tunbridge Wells</b>	6,152	1.0026	1.2628	102,405
<b>Uttlesford</b>	3,213	1.0128	1.2628	53,828
<b>Vale of White Horse</b>	5,254	1.0802	1.2628	91,748
<b>Wakefield</b>	28,221	1.0006	1.2553	468,824
<b>Walsall</b>	31,866	1.0122	1.3034	535,749
<b>Waltham Forest</b>	20,502	1.1081	1.5566	373,792
<b>Wandsworth</b>	17,300	1.3034	2.9405	389,743

<b>Warrington</b>	14,421	1.0131	1.2553	241,468
<b>Warwick</b>	6,870	1.0253	1.3034	116,450
<b>Watford</b>	5,688	1.1114	1.739	105,581
<b>Waveney</b>	10,888	1.0001	1.2628	180,953
<b>Waverley</b>	4,911	1.1484	1.739	93,071
<b>Wealden</b>	7,734	1.0061	1.2628	129,023
<b>Wellingborough</b>	5,478	1.0119	1.3034	92,082
<b>Welwyn Hatfield</b>	7,100	1.1114	1.739	131,791
<b>West Berkshire</b>	6,659	1.1255	1.2628	119,458
<b>West Devon</b>	3,459	1	1	56,011
<b>West Dorset</b>	6,784	1	1.3034	113,185
<b>West Lancashire</b>	9,117	1	1	147,630
<b>West Lindsey</b>	7,129	1	1	115,439
<b>West Oxfordshire</b>	4,402	1.0802	1.2628	76,870
<b>West Somerset</b>	3,002	1	1	48,611
<b>Westminster</b>	17,983	1.3034	2.9405	405,130
<b>Weymouth and Portland</b>	6,096	1	1.3034	101,707
<b>Wigan</b>	28,815	1.0197	1.2553	484,485
<b>Wiltshire</b>	26,673	1.0259	1.3034	452,288
<b>Winchester</b>	5,382	1.0512	1.2628	92,341
<b>Windsor and Maidenhead</b>	5,337	1.1484	1.739	101,144
<b>Wirral</b>	34,205	1.004	1.2553	569,458
<b>Woking</b>	4,211	1.1484	1.739	79,805

<b>Wokingham</b>	4,075	1.1255	1.2628	73,103
<b>Wolverhampton</b>	27,929	1.0122	1.3034	469,558
<b>Worcester</b>	7,107	1	1	115,083
<b>Worthing</b>	6,829	1	1.2628	113,487
<b>Wychavon</b>	7,050	1	1	114,160
<b>Wycombe</b>	7,987	1.1036	1.2628	141,441
<b>Wyre</b>	9,691	1	1	156,925
<b>Wyre Forest</b>	8,738	1	1	141,493
<b>York</b>	9,904	1	1	160,374
<b>England</b>	<b>4,232,908</b>			<b>£72,999,996</b>