

Department for Work and Pensions productivity estimates 2012/13

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DWP output, inputs and productivity indices and annual growth rates, 2004/05 - 2012/13

Index numbers, 2007/08=100

	Output Index	Growth (%)	Inputs Index	Growth (%)	Productivity Index	Growth (%)
2004/05	100.3		114.6		87.5	
2005/06	99.7	-1	108.8	-5	91.6	5
2006/07	99.7	0	103.7	-5	96.2	5
2007/08	100.0	0	100.0	-4	100.0	4
2008/09	111.1	11	101.2	1	109.8	10
2009/10	131.7	19	114.6	13	114.9	5
2010/11	139.9	6	111.0	-3	126.0	10
2011/12	122.5	-12	86.8	-22	141.2	12
2012/13	118.1	-4	81.5	-6	145.0	3

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Expenditure shares by output group, 2007/08 to 2012/13

Percentages

	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13
Operations - labour market	22.8	25.6	24.5	26.1	26.2	27.2
Operations - benefit delivery	49.8	44.9	44.8	39.3	46.0	46.8
Of which:						
Working age	33.1	28.8	31.0	26.7	32.6	34.1
Pensions	10.7	10.3	7.6	6.7	7.5	7.4
Disability	6.0	5.8	6.2	5.9	5.9	5.3
Child Maintenance	7.9	8.9	7.4	6.8	7.7	7.7
Output=inputs	8.5	6.5	5.6	4.4	5.3	4.9
Employment programmes	11.0	14.2	17.7	23.4	14.8	13.4

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Output indices by group, 2007/08 to 2012/13

Index numbers, 2007/08=100

	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13
Operations - labour market	100.0	117.8	161.5	189.6	196.1	201.6
Operations - benefit delivery	100.0	110.0	117.6	111.9	108.1	104.5
Child Maintenance	100.0	107.2	112.4	118.5	122.5	125.9
Output=inputs	100.0	77.4	75.4	57.7	55.2	48.0
Employment programmes	100.0	130.6	183.5	235.6	114.3	96.4

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Contributions to DWP output growth 2008/09 to 2012/13

Index numbers, 2007/08=100

	2008/9	2009/10	2010/11	2011/12	2012/13
Operations - labour market	4.1	9.5	4.3	0.9	0.7
Operations - benefit delivery	5.0	3.1	-2.2	-1.3	-1.5
Child Maintenance	0.6	0.4	0.4	0.2	0.2
Output=inputs	-1.9	-0.2	-1.3	-0.2	-0.7
Employment programmes	3.4	5.8	5.0	-12.1	-2.3
Total DWP	11.1	18.6	6.2	-12.5	-3.6

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Input expenditure shares by component, 2007/08 to 2012/13

Percentages

	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13
Labour	48.9	48.7	47.8	46.9	51.3	52.2
Goods and services	48.7	48.8	50.3	51.1	46.1	45.8
Capital consumption	2.5	2.5	1.9	1.9	2.6	2.0

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Input indices by component, 2007/08 to 2012/13

Index numbers, 2007/08=100

	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13
Labour	100.0	100.8	112.1	106.7	92.5	89.1
Goods and services	100.0	101.5	118.4	116.7	80.8	74.6
Capital consumption	100.0	101.3	90.3	87.1	90.2	65.6

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Contributions to DWP input growth 2008/09 to 2012/13

Index numbers, 2007/08=100

	2008/9	2009/10	2010/11	2011/12	2012/13
Labour	0.4	5.4	-2.3	-6.2	-1.9
Goods and services	0.7	8.1	-0.7	-15.7	-3.5
Capital consumption	0.0	-0.3	-0.1	0.1	-0.7
Total DWP	1.2	13.3	-3.1	-21.9	-6.1

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