

Jennie Price
Chief Executive
Sport England
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Bloomsbury Square
London
WC1B 4SE



20th December 2013

By Email

Dear Jennie

REVISED ALLOCATION LETTER FOR 2013/14 – 2015/16

I am writing to inform you of a change to Sport England's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

Following the Autumn Statement announcement on 5 December a budget reduction of around 1% has been applied to your allocation baselines for 2014/15 and 2015/16 as per previous communications. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.

Any changes that have previously been agreed to budgets since your last allocation letter have also been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2013-14	7.698	0.701	8.399	55.228	5.527	62.926	69.154
2014-15	6.645	0.701	7.346	50.090	6.046	56.735	63.482
2015-16	6.645	0.701	7.346	49.007	6.046	55.652	62.399

£m	Capital Budget				Grant in Aid (A+D+H+I)
	Core capital	Capital grants	Reserves	Total Capital (DEL) Budget (H+I+J)	
Year	H	I	J	K	L
2013-14	1.708	24.000	0.000	25.708	88.634
2014-15	1.784	24.000	0.000	25.784	82.519
2015-16	1.725	23.206	0.000	24.931	80.583

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Nick Bitel
Rona Chester