

Annex B: Impact Assessment

Basic need

The table shows the forecast shortfall in the studio school's LA and likely catchment area. The data has been provided by the relevant local authorities via the department's 2014 School Capacity (SCAP) survey. The data shows there a growing need for secondary places in Bath and North East Somerset and a need for places in year 10 in the aggregate planning area from 2016/17 onwards.

Positive number or % represents a shortfall of places

Negative number or % represents of surplus places

	2015/16		2016/17		2017/18		2018/19	
	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall
LA secondary level forecast	15	0.6%	41	1.6%	52	2.0%	42	1.6%
Aggregate planning area year 10 forecast	1	0.0%	12	0.4%	21	0.8%	19	0.7%

Impact ratings

A **minimal rating** implies that the school will either not lose pupils to the new studio school or may lose some but will still be able to fill most or all of its places. It will not significantly impact on the school's overall attainment, viability and ability to improve.

A **moderate rating** implies the school may lose some pupils but should still be able to fill most or all of its places. However there might be some impact on the school's overall attainment, viability and ability to improve.

A **high rating** implies that the school may lose some pupils and may exacerbate surplus capacity already in the school. There may be a significant impact on the school's overall attainment, viability and ability to improve.

Local secondary schools (data in cells shaded in grey is predecessor school data for a recently opened sponsored academy)														
School name	Type	Distance from FS (miles)	School Capacity (May 2013)	No of surplus places (May 2013)	No of Surplus places in year 10 (Jan 2014)	KS4 Attainment 2012	KS4 Attainment 2013	KS4 Attainment 2014	VA score 2011	VA score 2012	VA score 2013 (+/-)	Inspection rating	Inspection date	Impact (preliminary judgement)
Broadlands Academy	Academy Sponsor Led	1.1	1085	621	134	44%	61%	53%	969.5	942.7	967.0 (-)	Requires Improvement	18-Jun-2014	High
Sir Bernard Lovell School	Foundation School (Pipeline sponsored academy)	2.4	1457	286	55	56%	49%	52%	1000.6	974.6	971.3 (-)	Inadequate	6-Feb-2014	Moderate
Brislington Enterprise College	Foundation School (Pipeline sponsored academy)	2.4	1303	118	1	37%	40%	44%	969.1	966.2	939.8 (-)	Requires Improvement	21-May-2014	Moderate
Hanham Woods Academy	Academy Sponsor Led	2.7	1069	66	-1	39%	44%	48%	982.0	992.7	983.9 (-)	No Ofsted grade	No Ofsted grade	Moderate
Wellsway School	Academy Converter	0.0	1349	14	-5	70%	74%	71%	1004.3	998.9	1012.8 (+)	Good	13-Feb-2014	Minimal

LA average		58%	64%	61%	/	986.1	995.7	Total number of Good and Outstanding places currently unfilled	14
National average		59%	61%	56%				Total number of RI and Inadequate places currently filled	2820

Secondary schools with 6th form provision (data in cells shaded in grey is predecessor school data for a recently opened sponsored academy)								
School name	Type	Distance from FS (miles)	No of fte students at the end of KS5, 2014	Average point score per fte academic student, 2014	Academic Value added score 2013 (+/-)	No of fte vocational students at the end of KS5, 2014	Average point score per fte vocational student, 2014	Vocational Value Added Score 2013 (+/-)
Wellsway School	Academy Converter	0.0	96	815.9	0.0	20	748.3	0.4 (+)
Broadlands Academy	Academy Sponsor Led	1.1	No sixth form	No sixth form	No sixth form	No sixth form	No sixth form	No sixth form
Sir Bernard Lovell School	Foundation School	2.4	40	531.9	-0.3 (-)	22	500.1	-0.5 (-)

Brislington Enterprise College	Foundation School	2.4	2	No KS5 data	No value added figure	13	379.2	No value added figure
Hanham Woods Academy	Academy Sponsor Led	2.7	52	610.7	-0.3 (-)	10	546.4	-0.2
LA average, 2014				777.8			509.2	
National average, 2014				771.5			538.4	

Local colleges												
College name	Type	Distance from FS (miles)	Number of students aged 16, 17, 18 at start of academic year, 2014	Number of fte academic students at end of KS5, 2014	Average point score per fte academic student, 2014	Academic Value added score 2013	Number of fte vocational students at the end of KS5, 2014	Average point score per fte vocational student, 2014	Vocational Value Added Score 2013	Latest Ofsted inspection rating	Inspection date	Impact (preliminary judgement)

St Brendan's Sixth Form College	Sixth Form College (Voluntary Aided)	2.4	1713	547	681.2	0.0	101	602.0	0.1	Good	19-Oct-2012	Moderate
City of Bath College	General Further Education College	5.8	1754	No KS5 data	No KS5 data	No value added figure	419	474.9	-0.2 (-)	Good	1-Feb-2013	Moderate
South Gloucestershire and Stroud College	General Further Education College	8.1	3667	85	598.6	0.1 (+)	802	473.0	0.2 (+)	No Ofsted grade	No Ofsted grade	Moderate
City of Bristol College	General Further Education College	5.8	4387	90	674.2	0.0	592	402.6	-0.3 (-)	Requires Improvement	16-May-2014	Minimal
North Bristol Post 16 Centre	Sixth Form Centre	6.1	788	300	759.4	0.3 (+)	19	644.6	-0.5 (+)	No Ofsted grade	No Ofsted grade	Minimal
LA average, 2014					777.8			509.2				
National average, 2014					771.5			538.4				