

**Department of Energy & Climate Change: Business Plan - Indicators and Other Data Sets update Q1 2013-14**

<b>Input indicators</b>	<b>Current</b>	<b>Previous</b>
1: Renewable financial incentive cost per unit of renewable energy generated (£/MWh, current = 2011-12, previous = 2010-11)	51.59	58.22
2: Leverage of UK international climate change finance (ratio, current = Jan 10 – Sep 12, previous = Jan 10 – Mar 12)	8.4	7.4
3: Proportion of Nuclear Decommissioning Authority's budget that is spent on decommissioning and cleaning up nuclear plants (% , current = 2011-12, previous = 2010-11)	34	29
<b>Impact indicators</b>	<b>Current</b>	<b>Previous</b>
1: The total number of energy efficiency installations (cavity wall and loft insulation) in GB households (million, current = April 2013, previous = January 2013)	29.52	29.43
2: The number of households in fuel poverty in England (million, current = 2011, previous = 2010)	3.2	3.5
3: Percentage of energy consumed in the UK that has been generated from renewable sources (% , current = 2012, previous = 2011)	4.1	3.8
4: The spare capacity of the UK's gas network (difference between maximum possible supply and actual peak demand) (% of actual peak demand, current = 2011-12, previous = 2010-11)	60	38
5: The spare capacity of the UK's electricity network (difference between maximum possible supply and actual peak demand) (% of actual peak demand, current = 2011-12, previous = 2010-11)	43	37
6: The impact of other countries' pledges to decrease their greenhouse gas emissions on predicted global emissions (GtCO <sub>2</sub> , current = 2012 estimate, previous = 2011 estimate)	8-13	6-11
7: Total emissions of greenhouse gases from the UK (MtCO <sub>2</sub> , current = 2012 provisional, previous = 2011)	571.6	552.6
8: Reduction in the Nuclear Provision through decommissioning and clean-up (£billion, current = 2011-12, previous = 2010-11)	1.9	2.2
9: The proportion of all UK energy supply from low carbon sources (% , current = 2012 provisional, previous = 2011)	12.7	12.5
<b>Other Data Sets</b>	<b>Current</b>	<b>Previous</b>
1: Average domestic electricity price (including taxes) (UK rank within the EU15, current = 2012, previous = 2011)*	11th	13th
2: Average domestic gas price (including taxes) (UK rank within the EU15, current = 2012, previous = 2011)*	15th	15th
3: Net UK energy import dependency (% , current = 2012 provisional, previous = 2011)	43.1	36.6
4: Final energy consumption (Mtoe, current = 2012 provisional, previous = 2011)	148.6	145.9
5: Temperature adjusted primary energy use (Mtoe, current = 2012 provisional, previous = 2011)	205.9	207.5
6: The size of the Nuclear Provision (£billion, current = 2011-12, previous = 2010-11)	-52.9	-49.2

\* Where 1/15 is the most expensive and 15/15 is the least expensive.