

## 7 Indicative breakdown by measure, showing private as well as public expenditure

Table 7-1 - Indicative breakdown by Rural Development Measure (in EUR, total period)

Measure/Axis		Public expenditure	Private Expenditure	Total Cost
111	Vocational training and information for agricultural, food and forestry sectors	118,607,025	42,002,490	160,609,515
114	Use by farmers and foresters of advisory services	560,127	95,708	655,835
115	Setting up of farm management, farm relief and farm advisory services	1,039,386	1,070,907	2,110,293
121	Farm modernisation	114,245,961	98,651,573	212,897,534
122	Improving the economic value of forests	6,933,590	14,718,204	21,651,794
123	Adding value to agricultural and forestry products	159,820,904	210,439,428	370,260,332
124	Cooperation for the development of new products	6,418,430	15,812,723	22,231,153
125	Infrastructure	76,347,687	133,200,841	209,548,528
<b>Total Axis 1:</b>		<b>483,973,110</b>	<b>515,981,874</b>	<b>999,964,984</b>
212	payments to farmers in areas with handicaps, other than mountain areas	153,906,466	0	153,906,466
214	Agri-environment payments	3,018,931,489	0	3,018,931,489
215	Animal welfare <sup>i</sup>	377,037	183,973	561,010
216	Support for non-productive investments	232,298,802	100,037,257	332,336,056
221	First afforestation of agricultural land	156,904,665	56,319,962	213,224,627
223	First afforestation of non-agricultural land	5,059,484	2,017,853	7,077,337
225	Forest environment payments	17,110,403	7,524,179	24,634,582
227	Support for non-productive investments (forestry)	80,956,078	35,599,861	116,555,939
<b>Total Axis 2:</b>		<b>3,665,544,424</b>	<b>201,683,085</b>	<b>3,867,227,509</b>
311	Diversification into non-agricultural activities	52,583,339	87,853,545	140,436,884
312	Support for the creation and development of micro-enterprises	34,138,073	52,627,240	86,765,313
313	Encouragement for tourism activities	79,591,830	65,820,291	145,412,121
321	Basic services	58,671,001	31,675,872	90,346,873
322	Village renewal and development	7,558,672	8,332,622	15,891,294
323	Conservation and upgrading of the rural heritage	38,312,447	15,629,181	53,941,628
331	Training and information for economic actors	4,529,461	1,585,923	6,115,384
341	Skills acquisition for preparation/ implementation of local development strategies	744,340	261,609	1,005,949
<b>Total Axis 3:</b>		<b>276,129,163</b>	<b>263,786,283</b>	<b>539,915,446</b>
411	Local development strategies - competitiveness	16,271,448	6,680,518	22,951,966
413	Local development strategies - quality of life	114,246,715	6,972,433	121,219,148
421	Local development strategies - transnational and inter-regional cooperation <sup>ii</sup>	948,591	0	948,591
431	Local development strategies - running the local action group <sup>ii</sup>	30,527,894	0	30,527,894
<b>Total Axis 4:</b>		<b>161,994,648</b>	<b>13,652,951</b>	<b>175,647,599</b>
<b>Total axes 1, 2, 3 &amp; 4:</b>		<b>4,587,641,345</b>	<b>995,114,193</b>	<b>5,582,660,514</b>
511	Technical assistance	23,935,847	0	23,935,847
<b>GRAND TOTAL:</b>		<b>4,611,577,192</b>	<b>995,114,193</b>	<b>5,606,691,385</b>

i - only available for funding of legacy ERDP agreements

ii - Measures 421 and 431 are derived from Axis 3 expenditure and therefore should be included in the 10% minimum threshold for Axis 3