

9

Public expenditure by country, region and function

9.1 This chapter presents analyses of public expenditure by country, region and function. Data in this chapter for all years up to and including 2008-09 are National Statistics. Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analysis presented in this chapter shows where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2009-10. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters. In particular, the 2009-10 figures used for the country and regional analysis are plans whereas the other chapters in PESA use estimated outturn.

How public expenditure is planned and controlled

9.2 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Assembly Government or Northern Ireland Assembly, or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

9.3 The Country and Regional Analysis (CRA) exercise is a statistical analysis. It plays no direct part in resource allocation.

The tables

9.4 Most of the tables in this chapter provide an analysis of spending for the period 2004-05 to 2009-10. Information on methods and data quality is provided in the sections below.

9.5 **Table 9.1** shows identifiable public sector expenditure on services by country and region. **Table 9.2** shows this spending on a per head basis. **Table 9.3** is in real terms and **Table 9.4** shows this real terms spending on a per head basis.

9.6 **Tables 9.5 to 9.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.

9.7 **Table 9.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table 9.16** shows these per head figures as percentages of the UK totals.

9.8 **Tables 9.17 to 9.20** provide a sectoral breakdown of **Tables 9.1 and 9.2**. **Table 9.17** shows the country and regional allocations of local government expenditure, and **Table 9.18** shows this on a per head basis. **Table 9.19 and 9.20** show the equivalent presentations for combined central government and public corporation spending.

9.9 For Scotland, Wales and Northern Ireland, **Table 9.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2008-09 only.

9.10 Shortly after the publication of PESA, the Treasury will publish supplementary tables on its website. This will include the database underlying the published tables.

Methods

The process of apportioning expenditure by country and region

9.11 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise. The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury. The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analysis of public expenditure by country and region that is published in this chapter and in Departmental Reports.

9.12 The figures in this chapter therefore include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

How to attribute expenditure to countries and regions

9.13 Expenditure is attributed to a specific country or region using the 'for' basis, which records the regions that benefited from the spending, or whom the spending was for, rather than the location where the spending took place (the 'in' basis). For most spending the 'in' and 'for' bases would in practice offer the same result.

9.14 A number of limitations can be identified limiting the ability to offer a complete picture of 'who benefits':

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which the facility is located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food; and
- **data collection issues:** departments are encouraged but not required to allocate all expenditure on the basis of 'who benefits'. If spending is not significant (less than £20m annually on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead. This might include using straight population shares, or using the same regional allocation proportions as other related spending. It is not considered practical or cost effective to collect local government spending data on the basis of 'who benefits'. Instead, local government spending is assumed to benefit the area where the expenditure is incurred. The other main limitation of the 'for' basis is that this can only cover the amount of spending (currently approximately 83 per cent of Total Managed Expenditure (TME)) that can be identified as benefiting individual regions. The remainder cannot be attributed as benefiting specific regions (such as most defence spending) and so is considered to benefit the UK as a whole.

Identifiable expenditure on services

9.15 The country and regional analysis is set within the overall framework of expenditure on services (TES), which broadly represents total current and capital spending of the public sector. See **Annex E** for further information on this framework. For the country and regional analysis, expenditure on services is divided into identifiable and non-identifiable expenditure:

- **identifiable** expenditure is that which can be recognised as having been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are most health, education, and social protection spending; and
- **non-identifiable** expenditure cannot be classified as benefiting particular regions or countries and is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

9.16 Where precise accounting data on the recipients' location are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' location.

9.17 Expenditure financed by EC receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EC receipts. Payments to the EC are attributed to 'outside UK' as these are transfer payments that the EC then spends.

Data on public expenditure by country and region

9.18 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

9.19 The data cover central government, local government and public corporations. While most data are outturn, data for 2009-10 onwards are based on plans data.

9.20 The plans data includes unallocated provision, which departments have not yet allocated to programmes of expenditure. It is not possible to establish an accurate regional distribution for these data and they are therefore classified as non-identifiable.

9.21 The information in this chapter on the spending of Whitehall departments and devolved administrations is based on aggregate data recorded on the Treasury's public spending database in December 2009. This is to allow departments and devolved administrations sufficient time to complete the regional allocation exercise.

9.22 Subsequent inconsistencies between the CRA and earlier chapters in PESA reflect updates that have been made by departments since December.

9.23 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (CLG), Education (DfE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by CLG.

Data quality

9.24 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant. Figures are presented un-rounded in this chapter to provide readers with precise figures for use in calculations without introducing rounding errors.

9.25 The presentation of un-rounded figures can overstate the accuracy of the numbers provided. The CRA will be subject to imprecision because:

- the concept of who benefits is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- a de minimis limit is applied before spending is apportioned.

9.26 Some of the steps that departments and the Treasury undertake to ensure that data are of sufficient quality to be used in the CRA include:

- issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and where applicable accompanied by a statement on data quality (see 9.27 below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

9.27 With the exception of the Department for Transport (DfT) and the Department for Culture, Media and Sport (DCMS), who have marked some of their statistics as insufficiently robust, all other departments have formally signed off their return as meeting National Statistics standards. In their accompanying statements on data quality some departments have identified areas of their CRA return where methods have been used that are either provisional or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Transport** – a robust methodology is not available to allocate all expenditure to regions on a ‘who benefits’ basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which in total comprises the majority of DfT expenditure. This expenditure is therefore allocated on an ‘in’ basis;
- **Department for Culture, Media and Sport** – despite attempts this year to improve the data quality of their return and to obtain more detailed information from Non-Departmental Public Bodies (NDPBs) about their allocation methods, DCMS’ methodology still shows a number of weaknesses. Firstly, several requested returns were never provided. Secondly, allocation methods used by NDPBs with similar underlying information have been inconsistent, particularly for capital spending.

While some NDPBs allocated the spending to the region where it took place, others used visitor survey data to estimate regional allocations. Inconsistencies also occurred in the treatment of survey data for visitors from 'outside UK'. This mostly affects the recreation, culture and religion function;

- **Department for Culture, Media and Sport** – the approach to regionally allocating National Lottery spending was reviewed in detail and several changes were implemented with a greater focus on seeking raw data from relevant organisations. Other issues remain, such as the fact that distributing bodies collect regional information at the time they make an award, while the CRA is based on the subsequent cash payments, which can be paid out over a number of years;
- **Department for Work and Pensions** – has continued to implement methodological improvements since PESA 2008. DWP now allocate all administrative expenditure to the region of residence of the ultimate beneficiary. Amongst other expenditure items, the allocation of Job Centre Plus was reviewed and a more appropriate methodology applied, the main effect being the allocation of a larger share to Wales and the North East and a reduction for London, Scotland and the South East.
- **Department for Energy and Climate Change** – the regional distribution of a number of expenditure items has been reviewed with the creation of this new department. This includes the allocation of British Energy spending using sector employment figures with the result that the distribution is now less concentrated on the North West and a larger share is allocated to Scotland. In 2008-09 the North West sees its allocated spending fall further due to increased income, which nets off against the large expenditure, by the Nuclear Decommissioning Authority.
- **Home Office** –spending on crime reduction has now been consistently classified as identifiable to reflect the fact that it predominantly benefits England and Wales. The change implies that the Home Office is able to account regionally for a greater part of their expenditure not that the overall expenditure has changed.

Table 9.1 Total identifiable expenditure on services by country and region, 2004–05 to 2009–10

	National Statistics						£ million						As a percentage of identifiable expenditure					
							National Statistics											
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	18,537	19,559	20,137	21,245	22,994	24,669		5	5	4	4	4	4	4	4	4	4	4
North West	47,002	49,484	52,182	55,489	59,172	63,990		12	11	11	11	11	11	11	11	11	11	11
Yorkshire and the Humber	32,652	34,677	36,193	38,079	41,029	44,276		8	8	8	8	8	8	8	8	8	8	8
East Midlands	25,646	27,389	28,517	30,341	32,663	35,383		6	6	6	6	6	6	6	6	6	6	6
West Midlands	33,930	36,409	38,149	40,560	43,350	46,881		8	8	8	8	8	8	8	8	8	8	8
East	31,031	33,399	34,929	37,141	40,298	43,826		8	8	8	8	8	8	8	8	8	8	8
London	56,746	60,546	63,162	67,001	72,113	77,826		14	14	14	14	14	14	14	14	14	14	14
South East	46,383	48,873	51,050	54,152	58,907	64,250		11	11	11	11	11	11	11	11	11	11	11
South West	30,498	32,427	33,703	36,091	38,989	42,388		7	7	7	7	7	7	7	7	8	8	8
Total England	322,426	342,763	358,022	380,097	409,516	443,488		79	79	79	79	79	79	79	79	79	79	79
Scotland	38,352	41,690	43,724	46,305	48,650	52,320		9	10	10	10	10	10	10	9	9	9	9
Wales	21,894	23,362	24,549	25,764	27,563	28,780		5	5	5	5	5	5	5	5	5	5	5
Northern Ireland	14,269	15,026	15,614	16,805	17,975	19,070		3	3	3	3	3	3	3	3	3	3	3
UK identifiable expenditure	396,941	422,841	441,909	468,972	503,705	543,658		97	97	97	97	97	98	97				
Outside UK	11,341	11,710	12,292	13,849	12,095	15,098		3	3	3	3	3	3	2	3	2	3	3
Total identifiable expenditure	408,282	434,551	454,201	482,821	515,801	558,756		100	100	100	100	100	100	100	100	100	100	100
	National Statistics						£ million						As a percentage of Total Managed Expenditure					
							National Statistics											
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
Identifiable expenditure	408,282	434,551	454,201	482,821	515,801	558,756		83	83	83	83	83	82	82	83			
Non-identifiable expenditure ⁽¹⁾	62,522	66,511	68,708	72,833	86,554	85,292		13	13	12	13	13	14	14	13			
Public sector expenditure on services	470,804	501,063	522,909	555,653	602,355	644,048		96	96	95	95	95	96	96	96			
Accounting adjustments	21,573	22,943	27,137	26,881	27,489	25,212		4	4	5	5	5	4	4	4			
Total Managed Expenditure⁽²⁾	492,377	524,006	550,046	582,534	629,844	669,260		100	100	100	100	100	100	100	100			

(1) The increase from 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(2) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.2 Total identifiable expenditure on services by country and region, per head 2004–05 to 2009–10

	£ per head						Index (UK identifiable expenditure = 100)					
	National Statistics						National Statistics					
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	7,292	7,671	7,879	8,284	8,930	9,588	110	109	108	108	109	109
North West	6,892	7,235	7,614	8,084	8,606	9,228	104	103	104	105	105	105
Yorkshire and the Humber	6,448	6,789	7,038	7,355	7,871	8,399	97	97	96	96	96	95
East Midlands	5,976	6,329	6,534	6,896	7,368	7,878	90	90	90	90	90	90
West Midlands	6,370	6,805	7,108	7,536	8,011	8,620	96	97	97	98	98	98
East	5,631	6,004	6,230	6,561	7,034	7,602	85	86	85	85	86	86
London	7,680	8,120	8,408	8,866	9,464	10,139	116	116	115	115	115	115
South East	5,709	5,971	6,197	6,517	7,029	7,642	86	85	85	85	86	87
South West	6,049	6,375	6,577	6,970	7,485	8,058	91	91	90	91	91	92
England	6,434	6,792	7,053	7,439	7,960	8,559	97	97	97	97	97	97
Scotland	7,552	8,183	8,545	9,011	9,412	10,083	114	117	117	117	115	115
Wales ^(l)	7,431	7,910	8,277	8,646	9,209	9,597	112	113	113	112	112	109
Northern Ireland ^(l)	8,343	8,714	8,965	9,544	10,127	10,662	126	124	123	124	123	121
UK identifiable expenditure	6,633	7,019	7,294	7,692	8,206	8,798	100	100	100	100	100	100

(l) The relative decrease in 2009–10 is largely due to the timing of End Year Flexibility and Reserve claims, which for Wales and Northern Ireland were agreed in the spring and so are not included within Chapters 9 and 10.

Table 9.3 Total identifiable expenditure on services by country and region in real terms⁽¹⁾, 2004–05 to 2009–10

	National Statistics					£ million
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	20,506	21,240	21,239	21,779	22,994	24,209
North West	51,993	53,736	55,038	56,884	59,172	62,797
Yorkshire and the Humber	36,119	37,657	38,173	39,036	41,029	43,450
East Midlands	28,370	29,742	30,078	31,104	32,663	34,724
West Midlands	37,533	39,538	40,236	41,580	43,350	46,007
East	34,326	36,269	36,840	38,075	40,298	43,009
London	62,772	65,749	66,619	68,685	72,113	76,376
South East	51,309	53,072	53,844	55,513	58,907	63,052
South West	33,736	35,214	35,548	36,998	38,989	41,597
England	356,664	372,217	377,616	389,654	409,516	435,222
Scotland	42,425	45,273	46,117	47,469	48,650	51,345
Wales	24,219	25,370	25,893	26,412	27,563	28,243
Northern Ireland	15,784	16,317	16,468	17,228	17,975	18,715
UK identifiable expenditure	439,092	459,177	466,094	480,763	503,705	533,524
Outside UK	12,545	12,716	12,965	14,197	12,095	14,817
Total identifiable expenditure	451,638	471,893	479,059	494,960	515,801	548,341
Non-Identifiable expenditure ⁽²⁾	69,161	72,227	72,468	74,664	86,554	83,702
Total Expenditure on Services	520,799	544,120	551,527	569,624	602,355	632,043
Accounting adjustments	23,864	24,915	28,622	27,557	27,489	24,742
Total Managed Expenditure⁽³⁾	544,662	569,035	580,149	597,181	629,844	656,786

(1) Real terms figures are the nominal figures adjusted to 2008–09 price levels using outturn GDP deflators from the Office for National Statistics (released 30 March 2010), and the 2009–10 GDP deflator forecast in the June 2010 Budget.

(2) The increase from 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.4 Total identifiable expenditure on services by country and region per head in real terms⁽¹⁾, 2004–05 to 2009–10

	National Statistics					£ per head
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	8,066	8,330	8,310	8,492	8,930	9,410
North West	7,624	7,856	8,031	8,287	8,606	9,056
Yorkshire and the Humber	7,133	7,373	7,423	7,540	7,871	8,242
East Midlands	6,611	6,873	6,892	7,070	7,368	7,731
West Midlands	7,046	7,389	7,497	7,726	8,011	8,460
East	6,229	6,520	6,571	6,726	7,034	7,460
London	8,495	8,818	8,868	9,089	9,464	9,950
South East	6,315	6,484	6,536	6,681	7,029	7,499
South West	6,692	6,923	6,937	7,145	7,485	7,908
England	7,118	7,376	7,439	7,627	7,960	8,399
Scotland	8,354	8,886	9,013	9,238	9,412	9,895
Wales	8,220	8,590	8,730	8,863	9,209	9,418
Northern Ireland	9,229	9,463	9,456	9,784	10,127	10,463
UK identifiable expenditure	7,337	7,623	7,693	7,885	8,206	8,634

(1) Real terms figures are the nominal figures adjusted to 2008–09 price levels using outturn GDP deflators from the Office for National Statistics (released 30 March 2010), and the 2009–10 GDP deflator forecast in the June 2010 Budget.

Table 9.5 Identifiable expenditure on general public services by country and region, 2004–05 to 2009–10

	General public services												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	297	309	261	264	361	357	267	270	235	244	317	309	30	39	26	20	43	48	30	39	26	20	43	48
North West	712	757	785	692	812	815	621	651	690	616	714	704	91	107	95	76	98	111	91	107	95	76	98	111
Yorkshire and the Humber	491	422	480	469	482	485	374	369	396	420	417	413	117	53	84	49	65	73	117	53	84	49	65	73
East Midlands	412	458	451	501	483	492	340	359	349	384	370	364	72	98	102	118	113	128	72	98	102	118	113	128
West Midlands	556	638	638	696	731	760	476	527	497	481	510	503	80	111	141	215	220	257	80	111	141	215	220	257
East	556	605	600	616	722	720	471	489	487	523	599	585	85	116	113	93	123	135	85	116	113	93	123	135
London	1,028	945	1,132	1,011	1,140	1,169	854	749	951	827	906	910	174	196	181	184	234	259	174	196	181	184	234	259
South East	917	940	826	807	854	848	676	703	684	682	727	715	242	236	143	125	127	133	242	236	143	125	127	133
South West	518	536	508	553	631	634	457	472	451	464	511	500	62	65	58	89	120	134	62	65	58	89	120	134
England	5,488	5,611	5,683	5,609	6,216	6,281	4,536	4,589	4,739	4,640	5,072	5,002	953	1,022	944	969	1,145	1,278	953	1,022	944	969	1,145	1,278
Scotland	1,001	1,212	1,060	1,019	1,247	1,217	770	1,066	922	975	989	990	230	146	138	44	258	228	230	146	138	44	258	228
Wales	499	603	646	698	761	788	416	519	603	652	669	765	84	84	43	45	92	24	84	43	45	92	24	24
Northern Ireland	340	378	427	369	462	450	325	360	372	376	418	385	15	18	55	-7	44	65	15	18	55	-7	44	65
UK identifiable expenditure	7,329	7,804	7,816	7,694	8,686	8,737	6,046	6,534	6,637	6,643	7,148	7,141	1,282	1,270	1,179	1,051	1,538	1,595	1,282	1,270	1,179	1,051	1,538	1,595
Outside the UK	4,085	4,759	4,849	5,216	5,657	6,310	4,018	4,554	4,630	5,013	5,417	5,792	68	205	219	203	240	518	68	205	219	203	240	518
Total identifiable expenditure	11,414	12,564	12,665	12,910	14,343	15,046	10,064	11,089	11,266	11,655	12,565	12,933	1,350	1,475	1,399	1,255	1,778	2,113	1,350	1,475	1,399	1,255	1,778	2,113
Non-identifiable spending	31,178	33,191	35,042	37,794	38,291	37,988	30,679	32,648	34,829	37,358	37,633	37,472	499	543	213	436	659	516	499	543	213	436	659	516
Total Expenditure on Services	42,592	45,755	47,707	50,704	52,634	53,034	40,744	43,737	46,095	49,014	50,198	50,405	1,848	2,018	1,612	1,690	2,436	2,629	1,848	2,018	1,612	1,690	2,436	2,629

Table 9.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2004–05 to 2009–10

	Total public and common services												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	286	298	252	253	352	348	258	260	227	236	309	300	28	38	25	18	43	48	28	38	25	18	43	48
North West	687	732	761	662	789	792	599	626	669	593	691	681	88	106	92	69	98	111	88	106	92	69	98	111
Yorkshire and the Humber	471	399	462	446	465	467	358	349	380	403	400	395	113	50	82	43	65	72	113	50	82	43	65	72
East Midlands	398	442	437	486	468	477	326	344	335	370	356	349	71	98	102	116	113	128	71	98	102	116	113	128
West Midlands	537	618	621	675	712	742	459	508	481	464	492	485	78	110	140	212	220	257	78	110	140	212	220	257
East	538	585	582	596	703	700	454	470	470	505	580	566	84	115	112	90	123	135	84	115	112	90	123	135
London	1,004	918	1,108	985	1,143	1,143	831	723	928	803	880	884	173	195	180	183	234	259	173	195	180	183	234	259
South East	891	910	800	780	819	816	650	675	659	656	696	684	241	235	142	123	123	132	241	235	142	123	123	132
South West	502	518	492	536	614	616	441	454	435	447	494	483	61	64	57	88	120	134	61	64	57	88	120	134
England	5,313	5,421	5,516	5,419	6,036	6,101	4,375	4,410	4,584	4,477	4,897	4,827	937	1,011	932	942	1,139	1,275	937	1,011	932	942	1,139	1,275
Scotland	984	1,194	1,044	1,002	1,230	1,200	755	1,048	907	959	972	972	230	146	137	43	258	228	230	146	137	43	258	228
Wales	490	592	636	688	750	778	406	509	594	643	659	754	84	83	42	45	91	23	84	83	42	45	91	23
Northern Ireland	335	372	422	363	456	444	320	354	367	370	412	379	15	18	55	-7	44	65	15	18	55	-7	44	65
UK identifiable expenditure	7,122	7,579	7,618	7,473	8,472	8,523	5,856	6,321	6,452	6,449	6,940	6,932	1,266	1,258	1,166	1,023	1,532	1,591	1,266	1,258	1,166	1,023	1,532	1,591
Outside the UK	0	0	0	—	0	—	0	0	0	—	0	—	—	—	—	—	—	—	—	—	—	—	—	
Total identifiable expenditure	7,122	7,579	7,618	7,473	8,472	8,523	5,856	6,322	6,452	6,449	6,940	6,932	1,266	1,258	1,166	1,023	1,532	1,591	1,266	1,258	1,166	1,023	1,532	1,591
Non-identifiable spending	5,021	5,221	5,085	5,135	5,451	5,249	4,632	4,801</td																

Table 9.6 Identifiable expenditure on defence by country and region, 2004–05 to 2009–10

	Defence												£ million													
	National Statistics						of which: current						of which: capital						National Statistics							
	2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10							
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	
North East	5	3	5	4	3	2	2	4	4	3	3	2	3	0	1	0	0	0	0	0	0	0	0	0		
North West	7	7	9	9	8	6	4	7	8	9	8	6	3	1	1	0	0	0	0	0	0	0	0	0		
Yorkshire and the Humber	6	4	6	10	6	5	4	5	5	9	6	5	1	0	0	0	0	0	0	0	0	0	0	0		
East Midlands	6	5	7	7	7	6	4	4	6	7	7	6	2	1	1	0	0	0	0	0	0	0	0	0		
West Midlands	6	7	8	8	7	6	3	6	7	8	7	6	3	1	1	0	0	0	0	0	0	0	0	0		
East	7	9	10	10	10	9	5	8	9	10	10	9	2	1	0	0	0	0	0	0	0	0	0	0		
London	11	12	13	12	11	9	8	10	12	12	11	9	4	2	1	0	0	0	0	0	0	0	0	0		
South East	12	11	13	13	12	10	7	10	11	12	12	10	5	1	2	0	0	0	0	0	0	0	0	0		
South West	10	9	9	9	8	7	7	7	8	9	8	7	3	2	1	0	0	0	0	0	0	0	0	0		
England	70	67	80	82	74	61	44	61	71	79	72	59	26	7	8	3	2	2	2	2	2	2	2	2		
Scotland	6	6	7	7	5	9	6	6	7	7	5	9	—	—	0	—	—	0	—	—	0	—	—	0		
Wales	3	3	3	4	3	4	3	3	3	4	3	4	—	—	0	—	—	0	—	—	0	—	—	0		
Northern Ireland	0	0	0	0	0	0	0	0	0	0	0	0	—	0	0	—	—	0	—	—	0	—	—	0		
UK identifiable expenditure	78	77	91	93	82	75	53	70	82	90	81	73	26	7	8	3	2	2	2	2	2	2	2	2		
Outside the UK	0	—	—	24	9	5	—	—	—	—	—	—	0	—	—	—	—	—	—	—	24	9	5	5		
Total identifiable expenditure	78	77	91	117	91	80	53	70	82	90	81	73	26	7	8	27	10	7	27	10	7	27	10	7		
Non-identifiable spending	29,676	30,841	32,058	33,477	36,506	37,759	28,066	29,776	31,168	30,941	33,041	34,997	1,610	1,066	891	2,536	3,464	2,762								
Total Expenditure on Services	29,755	30,918	32,149	33,594	36,596	37,839	28,119	29,846	31,250	31,031	33,122	35,070	1,636	1,072	899	2,563	3,475	2,769								

Table 9.7 Identifiable expenditure on public order and safety by country and region, 2004–05 to 2009–10

	Public order and safety												£ million												
	National Statistics						of which: current						of which: capital						National Statistics						
	2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						2004–05 2005–06 2006–07 2007–08 2008–09 2009–10						
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	1,148	1,182	1,257	1,337	1,436	1,419	1,095	1,135	1,193	1,271	1,341	1,323	53	47	64	66	95	96							
North West	3,179	3,290	3,428	3,594	3,844	3,886	3,005	3,123	3,239	3,350	3,543	3,582	175	167	189	244	301	305							
Yorkshire and the Humber	2,083	2,188	2,287	2,413	2,469	2,545	1,952	2,062	2,144	2,251	2,271	2,341	131	126	143	162	199	205							
East Midlands	1,512	1,572	1,638	1,721	1,882	1,910	1,427	1,488	1,540	1,608	1,737	1,758	85	85	97	113	145	152							
West Midlands	2,140	2,231	2,376	2,451	2,571	2,629	1,993	2,099	2,217	2,269	2,345	2,398	147	131	159	182	226	231							
East	1,774	1,838	1,955	2,079	2,163	2,198	1,682	1,749	1,834	1,914	1,998	2,042	92	89	121	165	165	156							
London	5,554	5,703	5,830	6,079	6,656	6,755	5,219	5,352	5,521	5,744	6,071	6,145	335	351	309	335	585	610							
South East	2,859	2,942	3,046	3,129	3,356	3,376	2,713	2,805	2,894	2,946	3,111	3,143	146	137	151	183	244	233							
South West	1,676	1,702	1,786	1,905	2,007	2,052	1,588	1,623	1,681	1,767	1,868	1,915	88	79	105	139	137	137							
England	21,924	22,648	23,602	24,709	26,385	26,771	20,674	21,437	22,264	23,120	24,285	24,647	1,250	1,211	1,337	1,589	2,100	2,124							
Scotland	1,950	2,142	2,163	2,235	2,395	2,810	1,778	1,980	1,977	2,074	2,180	2,548	172	162	186	161	215	262							
Wales	1,205	1,279	1,347	1,393	1,488	1,624	1,111	1,192	1,246	1,276	1,361	1,468	94	86	100	117	128	156							
Northern Ireland	1,247	1,255	1,283	1,303	1,285	1,340	1,170	1,182	1,201	1,220	1,200	1,246	77	73	82	83	84	94							
UK identifiable expenditure	26,327	27,323	28,394	29,640	31,553	32,544	24,734	25,791	26,688	27,690	29,026	29,909	1,592	1,532	1,706	1,950	2,527	2,635							
Outside the UK	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total identifiable expenditure	26,327	27,323	28,394	29,640	31,553	32,544	24,734	25,791	26,688	27,690	29,026	29,909	1,592	1,532	1,706	1,950	2,527	2,635							
Non-identifiable spending	2,165	1,972	2,054	2,103	2,105	2,131	2,051	1,894	1,945	1,962	1,891	1,872	114	78	109	141	214	259							
Total Expenditure on Services	28,492	29,295	30,448	31,743	33,658	34,676	26,785	27,685	28,633	29,652	30,917	31,781	1,707	1,610	1,815	2,091	2,741	2,895							

Table 9.8 Identifiable expenditure on economic affairs by country and region, 2004–05 to 2009–10

	Economic affairs										£ million													
	National Statistics						of which: current					of which: capital					National Statistics							
	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10
North East	1,457	1,544	1,585	1,636	1,577	1,581	1,046	1,117	1,113	1,198	1,073	1,086	411	427	471	439	504	495	1,212	945	1,229	1,235	1,379	1,423
North West	3,484	3,258	3,691	3,775	3,833	4,116	2,272	2,313	2,462	2,540	2,454	2,693	662	728	763	824	904	960	1,622	929	918	1,036	1,054	1,054
Yorkshire and the Humber	2,594	2,679	2,794	2,766	2,780	2,975	1,932	1,951	2,031	1,942	1,876	2,015	528	536	622	672	715	803	1,232	945	1,229	1,235	1,379	1,423
East Midlands	2,144	2,251	2,233	2,278	2,186	2,343	1,616	1,716	1,611	1,605	1,471	1,540	528	536	622	672	715	803	1,232	945	1,229	1,235	1,379	1,423
West Midlands	2,521	2,633	2,725	2,795	2,836	2,953	1,770	1,842	1,796	1,877	1,800	1,899	751	791	929	918	1,036	1,054	1,232	945	1,229	1,235	1,379	1,423
East	2,329	2,488	2,530	2,702	2,863	3,068	1,638	1,703	1,635	1,732	1,709	1,839	691	784	895	970	1,154	1,228	1,232	945	1,229	1,235	1,379	1,423
London	5,573	5,985	6,363	6,382	6,536	6,876	3,609	3,477	3,583	3,925	3,308	3,729	1,964	2,507	2,781	2,457	3,229	3,147	1,232	945	1,229	1,235	1,379	1,423
South East	3,325	3,375	3,637	3,803	4,251	4,590	1,978	2,006	2,003	2,142	2,299	2,718	1,347	1,369	1,634	1,661	1,952	1,872	1,232	945	1,229	1,235	1,379	1,423
South West	2,304	2,513	2,607	2,594	2,687	2,801	1,644	1,826	1,793	1,811	1,782	1,905	660	687	815	783	905	895	1,232	945	1,229	1,235	1,379	1,423
England	25,731	26,726	28,165	28,731	29,551	31,301	17,504	17,952	18,025	18,772	17,772	19,425	8,227	8,774	10,139	9,959	11,780	11,876	1,232	945	1,229	1,235	1,379	1,423
Scotland	3,677	3,977	4,810	5,275	5,135	5,389	2,720	2,774	3,209	3,544	3,460	3,460	957	1,203	1,601	1,731	1,675	1,928	1,232	945	1,229	1,235	1,379	1,423
Wales	2,093	2,326	2,314	2,333	2,545	2,228	1,517	1,692	1,610	1,586	1,728	1,566	576	634	704	747	817	662	1,232	945	1,229	1,235	1,379	1,423
Northern Ireland	1,233	1,365	1,292	1,461	1,619	1,701	1,029	1,147	1,053	1,102	1,191	1,268	204	218	239	359	428	434	1,232	945	1,229	1,235	1,379	1,423
UK identifiable expenditure	32,734	34,395	36,581	37,800	38,851	40,619	22,771	23,566	23,898	25,003	24,150	25,719	9,963	10,829	12,683	12,796	14,701	14,900	1,232	945	1,229	1,235	1,379	1,423
Outside the UK	416	439	451	430	498	231	189	201	204	231	339	260	228	237	247	200	159	-28	1,232	945	1,229	1,235	1,379	1,423
Total identifiable expenditure	33,150	34,833	37,031	38,230	39,349	40,850	22,959	23,768	24,102	25,234	24,489	25,978	10,191	11,066	12,930	12,996	14,860	14,872	1,232	945	1,229	1,235	1,379	1,423
Non-identifiable spending ⁽¹⁾	538	602	734	677	8,964	4,902	425	461	573	517	-553	-630	113	141	161	160	9,517	5,532	1,232	945	1,229	1,235	1,379	1,423
Total Expenditure on Services	33,688	35,436	37,766	38,907	48,313	45,752	23,384	24,229	24,675	25,751	23,935	25,348	10,304	11,207	13,090	13,156	24,377	20,404	1,232	945	1,229	1,235	1,379	1,423

(1) The increase from 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

Table 9.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2004–05 to 2009–10

	Enterprise and economic development										£ million													
	National Statistics						of which: current					of which: capital					National Statistics							
	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10
North East	566	564	553	604	543	443	421	441	411	503	385	296	144	123	142	101	158	147	1,232	945	1,229	1,235	1,379	1,423
North West	829	505	768	808	894	845	447	463	496	583	610	572	381	41	273	225	285	273	1,232	945	1,229	1,235	1,379	1,423
Yorkshire and the Humber	782	775	708	759	675	605	630	607	575	578	483	409	152	168	133	181	192	196	1,232	945	1,229	1,235	1,379	1,423
East Midlands	406	435	421	449	456	386	329	349	336	344	342	279	77	86	85	105	114	107	1,232	945	1,229	1,235	1,379	1,423
West Midlands	530	563	521	579	657	575	388	404	377	405	431	363	142	159	144	174	226	212	1,232	945	1,229	1,235	1,379	1,423
East	309	321	280	317	465	391	235	255	225	233	331	285	73	65	55	85	134	105	1,232	945	1,229	1,235	1,379	1,423
London	494	625	605	535	726	624	515	572	550	680	570	445	-21	53	54	-146	156	179	1,232	945	1,229	1,235	1,379	1,423
South East	326	380	335	406	549	553	276	278	252	315	387	393	50	103	82	91	162	159	1,232	945	1,229	1,235	1,379	1,423
South West	344	308	308	362	436	423	218	233	243	279	288	295	126	74	65	82	148	128	1,232	945	1,229	1,235	1,379	1,423
England	4,586	4,476	4,498	4,819	5,402	4,844	3,461	3,603	3,464	3,920	3,827	3,338	1,125	873	1,035	899	1,574	1,507	1,232	945	1,229	1,235	1,379	1,423
Scotland	878	909	922	1,045	985	910	756	738	715	803	699	673	122	170	208	242	285	237	1,232	945	1,229	1,235	1,379	1,423
Wales	766	787	690	612	647	502	604	617	534	453	456	415	162	170	156	160	190	87	1,232	945	1,229	1,235	1,379	1,423
Northern Ireland	253	235	224	234	288	383	203	196	202	209	251	259	49	39	22	26	37	124	1,232	945	1,229	1,235	1,379	1,423
UK identifiable expenditure	6,483	6,407	6,335	6,711	7,321	6,639	5,025	5,155	4,914	5,384	5,234	4,684	1,458	1,252	1,421	1,327	2,087	1,954	1,232	945	1,229	1,235	1,379	1,423
Outside the UK	29	32	69	85	102	65	14	16	28	59	54	34	15	16	42	26	49	31	1,232	945	1,229	1,235	1,379	1,423
Total identifiable expenditure	6,512	6,439	6,404	6,795	7,423	6,704	5,039	5,171	4,942	5,443	5,288	4,718	1,473 </											

Table 9.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2004–05 to 2009–10

	Science and technology												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
							National Statistics						National Statistics						National Statistics					
	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	outturn	outturn	outturn	outturn	outturn	plans	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	outturn	outturn	outturn	outturn	outturn	plans
North East	63	87	78	95	87	100							42	60	55	66	70	78	21	27	23	29	17	21
North West	177	215	187	226	219	240							134	156	137	171	177	190	43	59	50	55	42	50
Yorkshire and the Humber	143	181	157	192	180	198							105	128	111	144	144	156	39	53	45	47	35	42
East Midlands	113	141	124	154	146	161							84	101	90	114	120	130	29	39	34	40	26	31
West Midlands	111	138	122	157	144	165							81	96	85	118	118	133	30	42	36	39	26	32
East	260	320	245	261	293	317							217	277	208	221	238	252	44	43	36	39	56	65
London	350	395	379	455	465	536							275	294	297	356	387	438	76	100	82	99	78	97
South East	294	332	310	377	366	384							235	244	224	260	289	310	59	88	86	117	76	74
South West	105	140	136	160	136	156							75	91	91	116	111	126	30	49	44	44	24	30
England	1,618	1,947	1,737	2,077	2,035	2,257							1,248	1,447	1,300	1,567	1,654	1,814	370	501	437	510	381	443
Scotland	252	319	261	401	366	367							210	266	216	293	278	305	42	53	45	108	88	62
Wales	52	68	60	78	74	80							42	60	51	68	68	72	10	8	9	9	6	8
Northern Ireland	71	72	63	77	69	70							54	57	54	66	65	64	17	14	8	11	3	6
UK identifiable expenditure	1,992	2,407	2,121	2,633	2,543	2,773							1,554	1,830	1,621	1,994	2,065	2,255	438	576	500	639	478	519
Outside the UK	163	179	174	151	253	210							149	155	146	122	225	184	14	24	28	30	29	26
Total identifiable expenditure	2,156	2,586	2,296	2,784	2,797	2,983							1,703	1,986	1,768	2,116	2,290	2,439	452	600	528	669	507	544
Non-identifiable spending	289	329	470	416	371	369							228	247	369	300	260	197	62	82	101	116	111	172
Total Expenditure on Services	2,445	2,915	2,765	3,200	3,168	3,352							1,931	2,232	2,136	2,416	2,550	2,636	514	683	629	784	618	716

Table 9.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2004–05 to 2009–10

	Employment policies												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
							National Statistics						National Statistics						National Statistics					
	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	outturn	outturn	outturn	outturn	outturn	plans	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	outturn	outturn	outturn	outturn	outturn	plans
North East	174	181	182	179	164	169							167	163	175	179	163	166	6	18	7	0	0	3
North West	404	431	443	435	399	417							389	388	425	434	398	408	15	44	18	1	1	9
Yorkshire and the Humber	269	287	291	286	270	288							260	261	280	285	269	282	9	27	11	2	1	6
East Midlands	199	213	217	212	202	219							192	193	209	212	202	214	7	20	8	1	1	4
West Midlands	297	322	323	320	301	323							288	293	311	320	298	312	10	29	12	1	2	11
East	210	223	228	223	215	235							203	203	220	222	214	230	7	20	8	1	1	5
London	471	481	469	452	401	425							457	439	452	450	398	413	14	42	17	2	3	12
South East	278	295	300	288	283	313							269	288	287	281	306	9	26	11	1	2	7	
South West	188	201	208	200	193	210							181	181	200	199	192	205	7	20	8	1	1	5
England	2,490	2,633	2,661	2,596	2,428	2,599							2,407	2,389	2,560	2,587	2,416	2,536	83	244	101	8	12	62
Scotland	270	273	258	253	260	247							258	240	245	252	259	240	11	33	13	1	1	6
Wales	236	254	267	256	252	236							174	177	189	195	178	180	62	77	78	62	74	55
Northern Ireland	173	167	146	164	147	210							173	166	144	163	147	210	0	0	2	1	0	0
UK identifiable expenditure	3,169	3,327	3,332	3,269	3,087	3,292							3,013	2,973	3,138	3,197	2,999	3,167	157	354	194	72	87	124
Outside the UK	14	15	18	13	17	17							14	14	17	13	17	17	0	1	0	0	0	0
Total identifiable expenditure	3,184	3,342	3,349	3,282	3,104	3,309							3,027	2,987	3,155	3,210	3,017	3,184	157	355	195	72	87	125
Non-identifiable spending	—	—	—	—	—	671							—	—	—	—	—	671	—	—	—	—	—	—
Total Expenditure on Services	3,184	3,342	3,349	3,282	3,104	3,980							3,027	2,987	3,155	3,210	3,017	3,855	157	355	195	72	87	125

Table 9.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2004–05 to 2009–10

	Agriculture, fisheries and forestry						of which: current						of which: capital						£ million	
	National Statistics						National Statistics						National Statistics							
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans		
North East	198	216	199	192	180	198	191	208	192	174	172	191	7	8	7	17	9	8		
North West	378	409	385	346	349	355	368	376	333	316	319	325	10	33	52	31	30	29		
Yorkshire and the Humber	506	473	421	387	364	403	471	448	405	367	354	391	35	25	16	20	10	12		
East Midlands	588	600	493	414	398	429	576	587	479	401	389	418	12	13	14	13	9	11		
West Midlands	371	399	379	351	334	351	357	397	366	333	328	342	13	2	12	18	6	9		
East	571	558	509	534	489	526	559	539	500	529	483	515	12	19	9	5	6	11		
London	319	87	60	41	63	65	316	84	57	38	61	62	3	2	2	3	3	3		
South East	484	459	433	457	657	704	449	437	412	447	642	686	35	22	21	10	15	18		
South West	727	850	732	678	690	706	705	790	689	652	654	668	22	60	44	26	36	37		
England	4,141	4,051	3,610	3,399	3,525	3,737	3,991	3,866	3,433	3,256	3,402	3,599	150	185	177	143	123	138		
Scotland	664	646	660	741	799	849	621	605	593	677	709	719	44	42	67	65	90	130		
Wales	232	364	407	442	517	439	213	347	387	407	465	401	19	17	20	35	51	38		
Northern Ireland	402	534	473	464	576	484	378	497	422	413	458	442	24	37	51	51	118	41		
UK identifiable expenditure	5,439	5,596	5,150	5,046	5,416	5,509	5,203	5,316	4,835	4,753	5,034	5,161	236	280	315	293	383	348		
Outside the UK	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total identifiable expenditure	5,439	5,596	5,150	5,046	5,416	5,509	5,203	5,316	4,835	4,753	5,034	5,161	236	280	315	293	383	348		
Non-identifiable spending	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total Expenditure on Services	5,439	5,596	5,150	5,046	5,416	5,509	5,203	5,316	4,835	4,753	5,034	5,161	236	280	315	293	383	348		

Table 9.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2004–05 to 2009–10

	Transport						of which: current						of which: capital						£ million	
	National Statistics						National Statistics						National Statistics							
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans		
North East	456	496	572	567	603	670	224	246	281	276	283	355	232	250	292	291	320	315		
North West	1,696	1,698	1,908	1,960	1,971	2,259	933	929	1,070	1,037	950	1,198	763	768	838	923	1,022	1,061		
Yorkshire and the Humber	894	963	1,217	1,142	1,291	1,479	467	508	660	567	626	776	426	455	557	574	665	703		
East Midlands	838	863	978	1,049	985	1,148	434	485	498	535	419	499	404	378	480	513	565	649		
West Midlands	1,211	1,212	1,380	1,387	1,400	1,540	655	653	656	701	625	750	557	559	724	686	775	790		
East	980	1,066	1,270	1,367	1,401	1,599	424	429	483	527	443	556	556	636	787	840	958	1,043		
London	3,938	4,398	4,850	4,900	4,881	5,227	2,046	2,087	2,226	2,400	1,892	2,371	1,892	2,310	2,624	2,500	2,989	2,856		
South East	1,943	1,909	2,259	2,275	2,397	2,636	750	779	826	834	700	1,022	1,194	1,130	1,434	1,441	1,698	1,614		
South West	940	1,015	1,223	1,195	1,233	1,306	464	530	570	565	536	610	476	485	653	631	696	695		
England	12,896	13,618	15,658	15,841	16,162	17,864	6,397	6,647	7,269	7,442	6,473	8,138	6,500	6,971	8,389	8,399	9,689	9,726		
Scotland	1,614	1,831	2,709	2,835	2,726	3,016	875	925	1,441	1,519	1,515	1,522	739	905	1,268	1,316	1,212	1,493		
Wales	806	852	889	944	1,056	971	484	491	449	463	561	499	323	361	440	481	495	473		
Northern Ireland	334	357	386	521	539	555	221	230	231	251	269	292	113	127	156	271	269	263		
UK identifiable expenditure	15,650	16,658	19,642	20,141	20,483	22,406	7,976	8,293	9,390	9,675	8,818	10,451	7,674	8,365	10,252	10,466	11,666	11,955		
Outside the UK	209	213	189	182	125	-61	11	16	13	38	43	24	198	197	176	144	82	-85		
Total identifiable expenditure	15,860	16,871	19,832	20,323	20,608	22,345	7,987	8,309	9,403	9,713	8,861	10,475	7,873	8,562	10,429	10,610	11,748	11,870		
Non-identifiable spending	163	168	156	169	181	190	142	150	148	159	171	178	21	18	8	10	10	11		
Total Expenditure on Services	16,022	17,039	19,988	20,492	20,789	22,535	8,129	8,459	9,551	9,872	9,032	10,654	7,894	8,580	10,437	10,620	11,758	11,881		

Table 9.9 Identifiable expenditure on environment protection by country and region, 2004–05 to 2009–10

	Environment protection										£ million											
	National Statistics						of which: current						of which: capital						National Statistics			
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	261	277	306	322	338	369	236	239	251	272	277	291	24	38	55	50	61	78				
North West	807	1,039	1,769	1,602	1,497	2,064	705	694	950	827	569	1,080	102	345	819	774	928	985				
Yorkshire and the Humber	502	549	602	627	675	766	420	436	479	512	533	570	82	113	123	115	142	196				
East Midlands	439	464	517	530	569	633	375	381	426	436	460	482	63	83	91	95	109	151				
West Midlands	503	557	609	626	661	736	435	472	498	527	537	561	68	85	111	99	124	175				
East	569	609	711	712	741	834	501	511	582	583	599	642	68	98	129	129	142	192				
London	862	957	1,002	1,080	1,153	1,274	742	821	877	963	1,007	1,058	120	136	125	117	146	216				
South East	857	1,148	1,037	1,127	1,095	1,314	782	773	831	877	846	957	76	375	206	249	249	357				
South West	611	797	729	916	896	1,130	539	567	615	637	605	732	73	230	115	279	292	398				
England	5,410	6,397	7,283	7,543	7,627	9,120	4,735	4,894	5,510	5,635	5,433	6,372	675	1,503	1,774	1,908	2,194	2,748				
Scotland	846	1,252	995	1,048	981	1,274	736	693	773	774	723	972	110	559	223	274	258	302				
Wales	394	429	580	463	529	538	355	380	444	432	443	474	39	49	135	31	86	63				
Northern Ireland	199	233	247	235	239	244	147	166	184	211	223	226	51	67	63	24	16	18				
UK identifiable expenditure	6,849	8,311	9,105	9,288	9,376	11,176	5,974	6,133	6,911	7,052	6,822	8,044	875	2,177	2,194	2,236	2,554	3,132				
Outside the UK	41	44	30	10	23	36	41	44	30	10	13	20	—	—	—	—	—	—	11	16		
Total identifiable expenditure	6,890	8,355	9,135	9,298	9,399	11,212	6,015	6,178	6,940	7,062	6,835	8,064	875	2,177	2,194	2,236	2,564	3,148				
Non-identifiable spending	153	167	188	193	244	313	125	135	155	158	217	275	28	32	34	35	27	39				
Total Expenditure on Services	7,043	8,522	9,323	9,491	9,644	11,525	6,140	6,313	7,095	7,220	7,052	8,339	903	2,209	2,228	2,271	2,592	3,186				

Table 9.10 Identifiable expenditure on housing and community amenities by country and region, 2004–05 to 2009–10

	Housing and community amenities										£ million											
	National Statistics						of which: current						of which: capital						National Statistics			
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	325	471	504	539	656	720	150	184	181	157	169	182	175	287	323	382	486	538				
North West	1,031	1,208	1,188	1,742	1,833	1,728	388	438	398	407	439	461	643	771	791	1,335	1,394	1,267				
Yorkshire and the Humber	522	721	941	964	1,078	1,132	255	254	293	276	274	294	267	467	648	688	804	838				
East Midlands	382	452	525	502	652	741	197	215	226	221	227	235	185	237	299	281	425	505				
West Midlands	531	664	733	809	969	1,076	217	248	268	294	236	259	314	417	464	515	732	816				
East	310	628	612	627	776	901	203	252	262	279	260	285	106	376	350	348	516	616				
London	1,562	2,143	2,621	2,709	3,282	3,700	484	544	488	575	490	542	1,078	1,599	2,133	2,135	2,792	3,158				
South East	800	1,037	848	927	1,198	1,410	371	420	433	392	400	429	617	415	536	799	981					
South West	357	456	494	648	737	858	201	231	223	247	249	268	156	224	271	401	488	590				
England	5,820	7,780	8,466	9,466	11,181	12,266	2,466	2,785	2,772	2,847	2,744	2,956	3,354	4,995	5,695	6,619	8,437	9,310				
Scotland	1,016	1,406	1,679	1,746	1,787	1,914	279	162	182	333	260	326	736	1,244	1,497	1,413	1,527	1,588				
Wales	284	409	471	512	644	562	78	108	113	119	166	155	206	301	358	392	478	407				
Northern Ireland	866	956	889	1,132	1,309	1,205	439	485	493	559	567	568	427	471	395	573	743	637				
UK identifiable expenditure	7,985	10,551	11,506	12,856	14,921	15,947	3,262	3,540	3,560	3,859	3,737	4,005	4,723	7,011	7,946	8,998	11,184	11,942				
Outside the UK	0	—	—	—	—	—	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total identifiable expenditure	7,985	10,551	11,506	12,856	14,921	15,947	3,262	3,540	3,560	3,859	3,737	4,005	4,723	7,011	7,946	8,998	11,184	11,942				
Non-identifiable spending	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Total Expenditure on Services	7,985	10,551	11,506	12,856	14,921	15,947	3,262	3,540	3,560	3,859	3,737	4,005	4,723	7,011	7,946	8,998	11,184	11,942				

Table 9.11 Identifiable expenditure on health by country and region, 2004–05 to 2009–10

	Health												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	3,719	4,059	4,290	4,600	5,019	5,350	3,569	3,904	4,116	4,434	4,778	5,127	150	156	174	167	240	223	150	156	174	167	240	223
North West	9,913	10,780	11,337	12,291	13,101	14,201	9,493	10,386	10,903	11,724	12,592	13,578	420	394	434	567	510	623	420	394	434	567	510	623
Yorkshire and the Humber	6,910	7,595	7,874	8,453	9,232	9,921	6,656	7,333	7,573	8,149	8,877	9,458	254	261	300	304	356	463	254	261	300	304	356	463
East Midlands	5,183	5,687	6,018	6,617	7,181	7,833	4,958	5,476	5,828	6,323	6,782	7,421	225	211	190	293	399	412	225	211	190	293	399	412
West Midlands	6,960	7,566	8,212	8,825	9,474	10,303	6,640	7,342	7,855	8,394	9,024	9,798	320	223	357	430	450	505	320	223	357	430	450	505
East	6,712	7,228	7,650	8,099	8,891	9,862	6,464	6,979	7,433	7,821	8,548	9,371	248	249	217	277	343	491	248	249	217	277	343	491
London	11,902	12,607	12,663	14,147	15,172	16,502	11,260	12,093	12,147	13,384	14,404	15,352	642	515	516	763	768	1,150	642	515	516	763	768	1,150
South East	10,100	10,658	11,533	12,287	13,288	14,790	9,638	10,377	10,842	11,660	12,543	13,844	462	282	691	627	745	946	462	282	691	627	745	946
South West	6,387	7,024	7,251	7,910	8,563	9,505	6,117	6,732	6,961	7,562	8,112	8,920	270	291	291	348	451	585	270	291	291	348	451	585
England	67,785	73,204	76,828	83,227	89,922	98,267	64,795	70,622	73,659	79,451	85,660	92,870	2,991	2,582	3,169	3,776	4,262	5,397	2,991	2,582	3,169	3,776	4,262	5,397
Scotland	7,702	8,562	9,035	9,727	10,160	10,721	7,281	8,308	8,742	9,285	9,648	10,118	421	255	293	442	512	603	421	255	293	442	512	603
Wales	4,333	4,649	4,984	5,255	5,553	5,867	4,212	4,494	4,807	4,986	5,240	5,498	120	156	177	268	313	368	120	156	177	268	313	368
Northern Ireland	2,445	2,630	2,858	2,955	3,300	3,365	2,289	2,470	2,662	2,773	3,108	3,162	156	160	196	182	191	203	156	160	196	182	191	203
UK identifiable expenditure	82,265	89,045	93,705	101,164	108,934	118,219	78,576	85,893	89,870	96,495	103,656	111,647	3,688	3,152	3,835	4,668	5,278	6,571	3,688	3,152	3,835	4,668	5,278	6,571
Outside the UK	459	362	545	762	660	532	458	361	545	762	660	532	1	1	0	0	0	—	1	1	0	0	—	—
Total identifiable expenditure	82,724	89,407	94,249	101,926	109,594	118,751	79,034	86,254	90,415	97,257	104,315	112,179	3,690	3,153	3,835	4,669	5,278	6,571	3,690	3,153	3,835	4,669	5,278	6,571
Non-identifiable spending	213	176	259	229	357	347	184	214	209	175	290	263	28	—38	50	54	67	84	28	—38	50	54	67	84
Total Expenditure on Services	82,936	89,583	94,509	102,155	109,951	119,098	79,218	86,467	90,623	97,432	104,605	112,442	3,718	3,116	3,885	4,722	5,345	6,655	3,718	3,116	3,885	4,722	5,345	6,655

Table 9.12 Identifiable expenditure on recreation, culture and religion by country and region, 2004–05 to 2009–10

	Recreation, culture and religion												£ million											
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
North East	340	371	355	369	370	379	251	268	273	285	300	298	90	103	82	84	70	80	90	103	82	84	70	80
North West	613	702	753	751	814	867	503	568	594	597	639	634	110	134	159	154	175	233	110	134	159	154	175	233
Yorkshire and the Humber	517	567	609	596	619	664	408	447	460	453	472	474	109	120	149	143	147	189	109	120	149	143	147	189
East Midlands	443	425	436	472	461	481	327	321	344	359	365	368	115	104	93	113	96	113	115	104	93	113	96	113
West Midlands	484	546	536	581	597	634	373	406	435	442	469	468	110	140	101	139	128	166	110	140	101	139	128	166
East	434	489	490	545	562	592	351	380	387	415	437	432	83	109	103	130	126	160	83	109	103	130	126	160
London	979	1,113	1,100	1,066	1,138	1,183	782	875	909	894	915	919	196	237	192	171	223	264	196	237	192	171	223	264
South East	686	737	784	828	882	932	534	599	630	642	660	653	151	138	154	186	222	279	151	138	154	186	222	279
South West	433	510	512	489	534	559	346	382	394	386	416	410	87	129	118	104	118	150	87	129	118	104	118	150
England	4,928	5,460	5,574	5,696	5,976	6,290	3,877	4,245	4,424	4,472	4,672	4,655	1,051	1,215	1,150	1,224	1,304	1,635	1,051	1,215	1,150	1,224	1,304	1,635
Scotland	900	953	992	1,032	1,084	1,190	733	775	801	818	881	881	166	178	191	230	266	309	166	178	191	230	266	309
Wales	550	563	616	684	676	595	434	450	472	499	544	520	116	113	145	186	132	75	116	113	145	186	132	75
Northern Ireland	299	331	310	387	417	400	256	279	264	280	323	278	43	51	46	106	93	122	43	51	46	106	93	122
UK identifiable expenditure	6,677	7,306	7,493	7,798	8,153	8,476	5,300	5,749	5,962	6,052	6,358	6,334	1,376	1,557	1,531	1,746	1,795	2,142	1,376	1,557	1,531	1,746	1,795	2,142
Outside the UK	137	192	201	264	277	259	125	143	166	226	229	231	12	48	34	38	48	28						

Table 9.13 Identifiable expenditure on education by country and region, 2004–05 to 2009–10

	Education										£ million													
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	
North East	2,963	3,184	3,259	3,443	3,784	4,020		2,705	2,853	2,961	3,109	3,291	3,403	258	330	298	333	493	617					
North West	7,479	7,973	8,192	8,896	9,331	9,840		6,904	7,319	7,540	8,196	8,487	8,795	575	654	652	700	844	1,045					
Yorkshire and the Humber	5,502	5,871	6,054	6,438	6,926	7,316		4,996	5,296	5,515	5,900	6,188	6,398	507	575	539	537	739	919					
East Midlands	4,439	4,765	4,961	5,319	5,670	6,007		4,032	4,264	4,488	4,823	5,068	5,259	408	500	473	497	602	748					
West Midlands	5,823	6,273	6,547	7,063	7,341	7,764		5,288	5,660	5,910	6,428	6,683	6,959	534	613	637	635	658	805					
East	5,224	5,636	5,908	6,490	6,776	7,187		4,734	5,081	5,329	5,821	6,058	6,297	489	556	579	669	718	891					
London	9,252	10,012	10,572	11,374	12,257	13,014		8,481	9,075	9,642	10,364	10,973	11,424	771	937	930	1,010	1,283	1,591					
South East	7,943	8,480	8,792	9,451	10,105	10,677		7,154	7,598	7,950	8,541	8,992	9,302	789	883	842	910	1,113	1,376					
South West	4,861	5,195	5,478	5,851	6,240	6,626		4,373	4,662	4,929	5,339	5,537	5,749	487	532	549	512	704	877					
England	53,486	57,388	59,764	64,325	68,431	72,453		48,668	51,807	54,266	58,521	61,276	63,585	4,818	5,580	5,498	5,804	7,154	8,868					
Scotland	6,139	6,565	7,131	7,354	7,555	7,842		5,835	6,086	6,407	6,658	6,906	7,128	304	480	724	696	649	715					
Wales	3,329	3,485	3,689	3,944	4,036	4,288		3,157	3,290	3,451	3,721	3,771	4,009	172	195	238	223	265	279					
Northern Ireland	2,138	2,238	2,311	2,434	2,521	2,739		1,932	2,043	2,106	2,221	2,288	2,445	206	195	205	213	233	293					
UK identifiable expenditure	65,092	69,675	72,895	78,057	82,543	87,322		59,592	63,225	66,230	71,120	74,241	77,167	5,500	6,450	6,665	6,936	8,302	10,155					
Outside the UK	28	29	36	42	41	46		28	29	36	42	41	46	0	0	0	0	0	0					
Total identifiable expenditure	65,120	69,704	72,931	78,098	82,583	87,368		59,620	63,254	66,266	71,162	74,282	77,213	5,500	6,450	6,665	6,936	8,302	10,155					
Non-identifiable spending	—	—	—	—	—	—		—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total Expenditure on Services	65,120	69,704	72,931	78,098	82,583	87,368		59,620	63,254	66,266	71,162	74,282	77,213	5,500	6,450	6,665	6,936	8,302	10,155					

Table 9.14 Identifiable expenditure on social protection by country and region, 2004–05 to 2009–10

	Social protection										£ million													
	National Statistics						of which: current						of which: capital						National Statistics					
	2004–05		2005–06		2006–07		2007–08		2008–09		2009–10		2004–05		2005–06		2006–07		2007–08		2008–09		2009–10	
	outturn	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	
North East	8,024	8,159	8,315	8,731	9,452	10,471		7,986	8,109	8,266	8,689	9,417	10,402	38	50	49	43	34	70					
North West	19,777	20,470	21,031	22,137	24,097	26,466		19,706	20,364	20,952	22,061	24,014	26,348	71	105	79	76	84	118					
Yorkshire and the Humber	13,525	14,081	14,545	15,344	16,761	18,466		13,457	13,987	14,488	15,276	16,696	18,374	67	94	58	68	65	92					
East Midlands	10,687	11,309	11,731	12,394	13,569	14,938		10,663	11,241	11,686	12,336	13,527	14,876	25	68	44	58	43	61					
West Midlands	14,405	15,295	15,764	16,706	18,163	20,020		14,370	15,209	15,669	16,614	18,093	19,922	36	86	95	92	70	98					
East	13,117	13,869	14,463	15,262	16,793	18,456		13,103	13,799	14,421	15,205	16,741	18,379	14	71	42	57	53	77					
London	20,023	21,069	21,867	23,140	24,768	27,344		19,968	20,941	21,764	23,054	24,654	27,175	55	128	102	86	114	169					
South East	18,895	19,545	20,535	21,780	23,865	26,302		18,834	19,431	20,438	21,694	23,779	26,181	51	113	97	86	86	121					
South West	13,341	13,685	14,328	15,215	16,685	18,216		13,317	13,612	14,266	15,156	16,632	18,136	24	73	61	58	53	80					
England	131,784	137,481	142,578	150,710	164,154	180,679		131,403	136,693	141,951	150,086	163,553	179,793	381	788	627	624	601	886					
Scotland	15,116	15,615	15,851	16,861	18,301	19,953		15,060	15,516	15,749	16,771	18,205	19,834	56	99	102	90	96	119					
Wales	9,204	9,617	9,899	10,480	11,328	12,285		9,177	9,564	9,852	10,444	11,299	12,220	28	53	47	36	29	66					
Northern Ireland	5,501	5,640	5,996	6,530	6,825	7,625		5,491	5,613	5,977	6,513	6,809	7,600	9	28	19	18	16	25					
UK identifiable expenditure	161,605	168,354	174,323	184,582	200,608	220,543		161,131	167,385	173,529	183,813	199,866	219,447	474	969	795	769	742	1,096					
Outside the UK	2,512	2,734	2,820	3,021	3,333	3,572		2,511	2,726	2,811	3,014	3,328	3,557	1	8	9	7	5	15					
Total identifiable expenditure	164,117	171,088	177,143	187,603	203,941	224,114		163,642	170,111	176,340	186,827	203,194	223,004	475	976	804	775	747	1,111					
Non-identifiable spending	5	—	—	—	—	—		5	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Total Expenditure on Services	164,122	171,088	177,143	187,603	203,941	224,114		163,647	170,111	176,340	186,827	203,194	223,004	475	976	804	775	747	1,111					

Table 9.15 UK identifiable expenditure on services by function, country and region, per head, 2004–05 to 2009–10

Data in this table from 2004–05 to 2008–09 are National Statistics																£ per head		
	1. General public services of which: public and common services of which: international services	2. Defence	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services			
2004–05																		
North East	117	113	4	2	451	573	223	25	68	78	180	103	128	1,463	134	1,165	3,156	7,292
North West	104	101	4	1	466	511	122	26	59	55	249	118	151	1,454	90	1,097	2,900	6,892
Yorkshire and the Humber	97	93	4	1	411	512	155	28	53	100	176	99	103	1,364	102	1,087	2,671	6,448
East Midlands	96	93	3	1	352	500	95	26	46	137	195	102	89	1,208	103	1,035	2,490	5,976
West Midlands	104	101	4	1	402	473	100	21	56	70	227	94	100	1,307	91	1,093	2,704	6,370
East	101	98	3	1	322	423	56	47	38	104	178	103	56	1,218	79	948	2,380	5,631
London	139	136	3	2	752	754	67	47	64	43	533	117	211	1,611	132	1,252	2,710	7,680
South East	113	110	3	1	352	409	40	36	34	60	239	106	98	1,243	84	978	2,324	5,709
South West	103	99	3	2	332	457	68	21	37	144	186	121	71	1,267	86	964	2,646	6,049
England	110	106	3	1	438	513	92	32	50	83	257	108	116	1,353	98	1,067	2,630	6,434
Scotland	197	194	3	1	384	724	173	50	53	131	318	167	200	1,517	177	1,209	2,977	7,552
Wales	170	166	3	1	409	710	260	18	80	79	274	134	96	1,470	187	1,130	3,124	7,431
Northern Ireland	199	196	3	0	729	721	148	41	101	235	195	116	506	1,430	175	1,250	3,216	8,343
UK identifiable expenditure	122	119	3	1	440	547	108	33	53	91	262	114	133	1,375	112	1,088	2,700	6,633
2005–06																		
North East	121	117	4	1	464	606	221	34	71	85	194	109	185	1,592	145	1,249	3,200	7,671
North West	111	107	4	1	481	476	74	31	63	60	248	152	177	1,576	103	1,166	2,993	7,235
Yorkshire and the Humber	83	78	4	1	428	525	152	35	56	93	189	107	141	1,487	111	1,149	2,757	6,789
East Midlands	106	102	4	1	363	520	101	32	49	139	199	107	105	1,314	98	1,101	2,613	6,329
West Midlands	119	115	4	1	417	492	105	26	60	75	226	104	124	1,414	102	1,172	2,858	6,805
East	109	105	4	2	330	447	58	58	40	100	192	109	113	1,299	88	1,013	2,493	6,004
London	127	123	4	2	765	803	84	53	64	12	590	128	287	1,691	149	1,343	2,826	8,120
South East	115	111	4	1	359	412	46	41	36	56	233	140	127	1,302	90	1,036	2,388	5,971
South West	105	102	4	2	335	494	61	27	39	167	200	157	90	1,381	100	1,021	2,690	6,375
England	111	107	4	1	449	530	89	39	52	80	270	127	154	1,451	108	1,137	2,724	6,792
Scotland	238	234	4	1	420	781	178	63	54	127	359	246	276	1,681	187	1,289	3,065	8,183
Wales	204	201	4	1	433	787	267	23	86	123	288	145	138	1,574	190	1,180	3,256	7,910
Northern Ireland	219	216	4	0	728	792	136	42	97	310	207	135	554	1,525	192	1,298	3,271	8,714
UK identifiable expenditure	130	126	4	1	454	571	106	40	55	93	277	138	175	1,478	121	1,157	2,795	7,019

Table 9.15 UK identifiable expenditure on services by function, country and region, per head, 2004–05 to 2009–10 (continued)

Data in this table from 2004–05 to 2008–09 are National Statistics																	£ per head	
	1. General public services of which: public and common services of which: international services	2. Defence	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services			
2006–07																		
North East	102	99	3	2	492	620	216	30	71	78	224	120	197	1,678	139	1,275	3,253	7,879
North West	115	111	4	1	500	539	112	27	65	56	278	258	173	1,654	110	1,195	3,069	7,614
Yorkshire and the Humber	93	90	4	1	445	543	138	30	57	82	237	117	183	1,531	118	1,177	2,829	7,038
East Midlands	103	100	3	2	375	512	96	28	50	113	224	119	120	1,379	100	1,137	2,688	6,534
West Midlands	119	116	3	2	443	508	97	23	60	71	257	113	137	1,530	100	1,220	2,937	7,108
East	107	104	3	2	349	451	50	44	41	91	226	127	109	1,365	87	1,054	2,580	6,230
London	151	147	3	2	776	847	80	51	62	8	646	133	349	1,686	146	1,407	2,911	8,408
South East	100	97	3	2	370	441	41	38	36	53	274	126	103	1,400	95	1,067	2,493	6,197
South West	99	96	3	2	349	509	60	26	41	143	239	142	96	1,415	100	1,069	2,796	6,577
England	112	109	3	2	465	555	89	34	52	71	308	143	167	1,513	110	1,177	2,809	7,053
Scotland	207	204	3	1	423	940	180	51	50	129	529	194	328	1,766	194	1,394	3,098	8,545
Wales	218	215	3	1	454	780	233	20	90	137	300	195	159	1,680	208	1,244	3,338	8,277
Northern Ireland	245	242	3	0	737	742	129	36	84	272	222	142	510	1,641	178	1,327	3,443	8,965
UK identifiable expenditure	129	126	3	1	469	604	105	35	55	85	324	150	190	1,547	124	1,203	2,877	7,294
2007–08																		
North East	103	99	4	1	521	638	235	37	70	75	221	126	210	1,794	144	1,342	3,405	8,284
North West	101	96	4	1	524	550	118	33	63	50	286	233	254	1,791	109	1,296	3,225	8,084
Yorkshire and the Humber	91	86	4	2	466	534	147	37	55	75	220	121	186	1,633	115	1,243	2,964	7,355
East Midlands	114	110	4	2	391	518	102	35	48	94	238	121	114	1,504	107	1,209	2,817	6,896
West Midlands	129	125	4	1	455	519	108	29	60	65	258	116	150	1,640	108	1,312	3,104	7,536
East	109	105	4	2	367	477	56	46	39	94	241	126	111	1,431	96	1,146	2,696	6,561
London	134	130	3	2	804	845	71	60	60	5	648	143	359	1,872	141	1,505	3,062	8,866
South East	97	94	3	2	377	458	49	45	35	55	274	136	112	1,479	100	1,137	2,621	6,517
South West	107	103	3	2	368	501	70	31	39	131	231	177	125	1,528	94	1,130	2,938	6,970
England	110	106	4	2	484	562	94	41	51	67	310	148	185	1,629	111	1,259	2,950	7,439
Scotland	198	195	3	1	435	1,027	203	78	49	144	552	204	340	1,893	201	1,431	3,281	9,011
Wales	234	231	3	1	467	783	206	26	86	148	317	155	172	1,763	230	1,324	3,517	8,646
Northern Ireland	210	206	3	0	740	830	133	44	93	263	296	133	643	1,678	220	1,382	3,709	9,544
UK identifiable expenditure	126	123	4	2	486	620	110	43	54	83	330	152	211	1,659	128	1,280	3,027	7,692

Table 9.15 UK identifiable expenditure on services by function, country and region, per head, 2004–05 to 2009–10 (continued)

Data in this table from 2004–05 to 2008–09 are National Statistics															£ per head			
	1. General public services of which: public and common services	2. Defence	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services							
2008–09																		
North East	140	137	3	1	558	613	211	34	64	70	234	131	255	1,949	144	1,470	3,671	8,930
North West	118	115	3	1	559	557	130	32	58	51	287	218	267	1,905	118	1,357	3,505	8,606
Yorkshire and the Humber	93	89	3	1	474	533	130	34	52	70	248	130	207	1,771	119	1,329	3,215	7,871
East Midlands	109	106	3	2	425	493	103	33	46	90	222	128	147	1,620	104	1,279	3,061	7,368
West Midlands	135	132	3	1	475	524	121	27	56	62	259	122	179	1,751	110	1,357	3,357	8,011
East	126	123	3	2	378	500	81	51	38	85	245	129	135	1,552	98	1,183	2,931	7,034
London	150	146	3	1	874	858	95	61	53	8	641	151	431	1,991	149	1,608	3,250	9,464
South East	102	98	4	1	400	507	65	44	34	78	286	131	143	1,586	105	1,206	2,848	7,029
South West	121	118	3	2	385	516	84	26	37	132	237	172	142	1,644	103	1,198	3,203	7,485
England	121	117	3	1	513	574	105	40	47	69	314	148	217	1,748	116	1,330	3,191	7,960
Scotland	241	238	3	1	463	993	191	71	50	154	527	190	346	1,966	210	1,462	3,541	9,412
Wales	254	251	4	1	497	850	216	25	84	173	353	177	215	1,855	226	1,348	3,785	9,209
Northern Ireland	260	257	3	0	724	912	162	39	83	325	304	135	738	1,859	235	1,420	3,845	10,127
UK identifiable expenditure	142	138	3	1	514	633	119	41	50	88	334	153	243	1,775	133	1,345	3,268	8,206
Data in this section do not form part of National Statistics																		
2009–10																		
North East	139	135	3	1	552	614	172	39	66	77	261	143	280	2,080	147	1,563	4,070	9,588
North West	118	114	3	1	560	594	122	35	60	51	326	298	249	2,048	125	1,419	3,817	9,228
Yorkshire and the Humber	92	89	3	1	483	564	115	38	55	77	281	145	215	1,882	126	1,388	3,503	8,399
East Midlands	110	106	3	1	425	522	86	36	49	96	256	141	165	1,744	107	1,337	3,326	7,878
West Midlands	140	136	3	1	483	543	106	30	59	65	283	135	198	1,894	117	1,428	3,681	8,620
East	125	121	3	2	381	532	68	55	41	91	277	145	156	1,711	103	1,247	3,201	7,602
London	152	149	3	1	880	896	81	70	55	8	681	166	482	2,150	154	1,696	3,562	10,139
South East	101	97	4	1	402	546	66	46	37	84	314	156	168	1,759	111	1,270	3,128	7,642
South West	121	117	3	1	390	532	80	30	40	134	248	215	163	1,807	106	1,260	3,463	8,058
England	121	118	3	1	517	604	93	44	50	72	345	176	237	1,896	121	1,398	3,487	8,559
Scotland	235	231	3	2	541	1,038	175	71	48	164	581	246	369	2,066	229	1,511	3,845	10,083
Wales	263	259	4	1	541	743	167	27	79	146	324	179	188	1,956	198	1,430	4,097	9,597
Northern Ireland	252	248	3	0	749	951	214	39	118	270	310	137	674	1,881	224	1,531	4,263	10,662
UK identifiable expenditure	141	138	3	1	527	657	107	45	53	89	363	181	258	1,913	137	1,413	3,569	8,798

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2004–05 to 2009–10

Data in this table from 2004–05 to 2008–09 are National Statistics															Index (UK identifiable expenditure = 100)																							
	I. General public services of which: public and common services			of which: international services			2. Defence			3. Public order and safety			4. Economic affairs of which: enterprise and economic development			of which: science and technology of which: employment policies			5. Environment protection			6. Housing and community amenities			7. Health			8. Recreation, culture and religion			9. Education			10. Social protection			Total Expenditure on Services	
2004–05																																						
North East	95	95	120	150	103	105	205	75	129	86	69	90	96	106	120	107	117	110	110	110	110	110	110	110	110	110	110	110	110	110								
North West	85	85	105	77	106	93	112	78	112	61	95	103	113	106	81	101	107	104	104	104	104	104	104	104	104	104	104	104	104	104								
Yorkshire and the Humber	79	78	118	84	94	94	143	85	100	110	67	87	77	99	92	100	99	97	97	97	97	97	97	97	97	97	97	97	97	97	97							
East Midlands	78	78	97	104	80	91	87	79	88	151	75	89	67	88	92	95	92	90	90	90	90	90	90	90	90	90	90	90	90	90	90							
West Midlands	85	85	105	92	91	87	92	63	105	77	87	83	75	95	81	101	100	96	96	96	96	96	96	96	96	96	96	96	96	96	96							
East	82	82	96	97	73	77	52	142	72	114	68	90	42	89	71	87	88	85	85	85	85	85	85	85	85	85	85	85	85	85	85							
London	114	114	94	118	171	138	62	142	120	48	204	102	158	117	119	115	100	116	116	116	116	116	116	116	116	116	116	116	116	116	116							
South East	92	92	95	111	80	75	37	109	65	66	91	92	74	90	76	90	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86							
South West	84	84	96	147	76	84	63	63	70	159	71	106	53	92	77	89	98	91	91	91	91	91	91	91	91	91	91	91	91	91	91							
England	89	89	101	106	99	94	84	97	94	91	98	94	87	98	88	98	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97							
Scotland	161	163	93	94	87	132	160	149	100	144	121	146	150	110	159	111	110	114	114	114	114	114	114	114	114	114	114	114	114	114	114	114						
Wales	138	140	93	66	93	130	240	53	152	87	105	117	72	107	167	104	116	116	116	116	116	116	116	116	116	116	116	116	116	116	116							
Northern Ireland	163	165	93	-6	166	132	137	124	191	259	75	101	380	104	157	115	119	126	126	126	126	126	126	126	126	126	126	126	126	126	126	126						
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100									
2005–06																																						
North East	94	93	115	101	102	106	208	85	129	91	70	79	106	108	120	108	114	109	109	109	109	109	109	109	109	109	109	109	109	109	109							
North West	85	85	98	82	106	83	69	79	114	64	90	110	101	107	85	101	107	103	103	103	103	103	103	103	103	103	103	103	103	103	103							
Yorkshire and the Humber	64	62	120	69	94	92	143	89	102	100	68	78	81	101	91	99	99	97	97	97	97	97	97	97	97	97	97	97	97	97	97							
East Midlands	82	81	98	91	80	91	94	81	89	149	72	78	60	89	81	95	94	90	90	90	90	90	90	90	90	90	90	90	90	90	90							
West Midlands	92	92	104	97	92	86	99	65	109	80	82	75	71	96	84	101	102	97	97	97	97	97	97	97	97	97	97	97	97	97	97							
East	84	84	97	126	73	78	54	144	73	108	69	79	64	88	72	88	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86							
London	98	98	96	126	169	141	79	133	117	13	213	93	164	114	123	116	101	116	116	116	116	116	116	116	116	116	116	116	116	116	116							
South East	89	88	96	107	79	72	44	102	65	60	84	102	72	88	74	90	85	85	85	85	85	85	85	85	85	85	85	85	85	85	85							
South West	81	81	97	137	74	87	57	69	71	180	72	114	51	93	83	88	96	91	91	91	91	91	91	91	91	91	91	91	91	91	91							
England	86	85	101	105	99	93	83	97	94	86	98	92	88	98	89	98	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97							
Scotland	184	186	95	95	93	137	168	157	97	137	130	178	158	114	154	111	110	117	117	117	117	117	117	117	117	117	117	117	117	117	117							
Wales	158	159	95	81	95	138	251	58	156	133	104	105	79	106	157	102	117	113	113	113	113	113	113	113	113	113	113	113	113	113	113	113						
Northern Ireland	169	172	95	0	160	139	128	104	175	333	75	98	316	103	158	112	117	124	124	124	124	124	124	124	124	124	124	124	124	124	124	124						
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100								

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2004–05 to 2009–10 (continued)

Data in this table from 2004–05 to 2008–09 are National Statistics

Index (UK identifiable expenditure = 100)

	Data in this table from 2004–05 to 2008–09 are National Statistics														Index (UK identifiable expenditure = 100)																				
	1. General public services			of which: public and common services		of which: international services		2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development		of which: science and technology		of which: employment policies		of which: agriculture, fisheries and forestry		of which: transport		5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education		10. Social protection	
2006–07	79	79	106	135	105	103	207	87	130	92	69	80	104	109	112	106	113	108	108	104	96	90	97	85	115	101	102	90	107	98	99	107	104		
North East	79	79	106	135	105	103	207	87	130	92	69	80	104	109	112	106	113	108	108	104	96	90	97	85	115	101	102	90	107	98	99	107	104		
North West	89	88	108	86	107	89	107	78	118	66	86	172	91	107	89	99	96	98	98	96	90	97	85	115	101	102	90	107	98	99	107	104			
Yorkshire and the Humber	72	72	107	72	95	90	132	87	103	96	73	78	96	99	99	96	98	98	96	90	97	85	115	101	102	90	107	98	99	107	104				
East Midlands	80	80	100	107	80	85	92	81	90	133	69	79	79	63	89	81	94	94	93	90	97	85	115	101	102	90	107	98	99	107	104				
West Midlands	92	92	102	103	94	84	93	65	110	83	79	76	72	99	81	81	94	94	93	90	97	85	115	101	102	90	107	98	99	107	104				
East	83	83	99	115	74	75	48	125	74	107	70	84	57	88	71	88	90	90	89	81	94	93	90	97	85	115	101	102	90	107	98	99	107	104	
London	117	117	97	118	166	140	77	144	114	9	199	89	184	109	118	117	101	115	115	115	115	115	115	115	115	115	115	115	115	115	115	115			
South East	78	77	97	104	79	73	39	107	66	62	85	84	54	91	77	89	87	85	85	85	85	85	85	85	85	85	85	85	85	85	85				
South West	77	76	97	121	74	84	58	76	74	168	74	95	51	91	81	89	97	90	90	90	90	90	90	90	90	90	90	90	90	90	90				
England	87	86	101	105	99	92	85	98	95	84	95	95	88	98	89	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	97			
Scotland	161	162	95	95	90	156	172	146	92	152	163	129	173	114	157	116	108	117	117	117	117	117	117	117	117	117	117	117	117	117	117	117			
Wales	169	171	97	76	97	129	223	58	164	161	92	130	84	109	168	103	116	116	116	116	116	116	116	116	116	116	116	116	116	116	116				
Northern Ireland	190	193	95	6	157	123	123	103	152	319	68	94	269	106	144	110	120	123	123	123	123	123	123	123	123	123	123	123	123	123					
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100							
2007–08	82	81	117	91	107	103	214	86	130	90	67	82	100	108	112	105	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112				
North East	80	79	120	89	108	89	107	76	118	61	86	153	120	108	86	101	107	105	105	105	105	105	105	105	105	105	105	105	105	105					
North West	72	70	119	121	96	86	133	86	103	90	67	80	88	98	90	97	98	96	96	96	96	96	96	96	96	96	96	96	96	96					
Yorkshire and the Humber	90	90	99	109	80	84	93	81	90	114	72	79	54	91	84	94	93	93	93	93	93	93	93	93	93	93	93	93	93	93					
East Midlands	102	102	105	96	94	84	98	68	111	79	78	76	71	99	84	103	103	98	98	98	98	98	98	98	98	98	98	98	98	98					
West Midlands	86	86	97	119	76	77	51	107	73	114	73	83	52	86	75	90	89	87	85	85	85	85	85	85	85	85	85	85	85	85					
East	106	106	92	107	165	136	64	139	112	7	196	94	170	113	110	118	101	115	115	115	115	115	115	115	115	115	115	115	115						
London	77	77	91	102	77	74	44	105	65	66	83	89	53	89	78	89	87	85	85	85	85	85	85	85	85	85	85	85	85						
South East	85	84	92	112	76	81	63	72	72	158	70	116	59	92	74	88	97	91	91	91	91	91	91	91	91	91	91	91	91	91					
England	87	87	102	105	99	91	86	94	95	80	94	97	88	98	87	98	97	97	97	97	97	97	97	97	97	97	97	97	97						
Scotland	157	159	88	91	89	166	185	181	92	174	167	134	161	114	157	112	108	117	117	117	117	117	117	117	117	117	117	117	117	117	117				
Wales	185	188	88	78	96	126	187	60	161	179	96	102	81	106	180	103	116	116	116	116	116	116	116	116	116	116	116	116	116	116					
Northern Ireland	166	168	88	8	152	134	121	102	174	318	90	88	305	101	172	108	123	123	123	123	123	123	123	123	123	123	123	123	123	123					
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100								

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2004–05 to 2009–10 (continued)

Data in this table from 2004–05 to 2008–09 are National Statistics															Index (UK identifiable expenditure = 100)	
	1. General public services of which: public and common services	2. Defence	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services					
2008–09																
North East	99	99	97	89	108	97	177	82	126	79	70	86	105	110	108	109
North West	83	83	97	89	109	88	109	77	115	58	86	143	110	107	89	101
Yorkshire and the Humber	65	65	97	85	92	84	109	83	103	79	74	85	85	100	89	99
East Midlands	77	77	97	122	83	78	86	79	91	102	67	84	61	91	78	95
West Midlands	95	95	97	102	92	83	102	64	111	70	78	80	74	99	83	101
East	89	89	97	135	73	79	68	124	75	97	73	85	56	87	74	88
London	106	106	97	110	170	136	80	147	105	9	192	99	177	112	112	120
South East	72	71	117	109	78	80	55	105	67	89	86	86	59	89	79	90
South West	86	85	97	117	75	82	70	63	74	150	71	113	58	93	77	89
England	85	85	100	107	100	91	88	95	94	78	94	97	89	98	87	99
Scotland	171	172	97	72	90	157	160	171	100	175	158	124	142	111	158	109
Wales	180	182	104	84	97	134	181	60	167	196	106	116	88	105	170	100
Northern Ireland	184	186	97	2	141	144	136	93	165	368	91	88	303	105	177	106
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Data in this section do not form part of National Statistics																
2009–10																
North East	98	98	98	71	105	93	160	86	123	87	72	79	108	109	107	111
North West	83	83	98	77	106	90	113	77	113	57	90	165	97	107	91	100
Yorkshire and the Humber	65	64	98	74	92	86	107	84	103	86	77	80	83	98	92	98
East Midlands	77	77	98	115	81	79	80	80	91	107	70	78	64	91	78	95
West Midlands	99	99	98	91	92	83	98	68	111	72	78	75	77	99	85	101
East	88	88	98	132	72	81	63	122	77	102	76	80	61	89	75	88
London	108	108	98	99	167	136	76	155	104	10	188	92	187	112	112	120
South East	71	70	109	100	76	83	61	102	70	94	86	86	65	92	81	90
South West	85	85	98	110	74	81	75	66	75	150	68	119	63	94	78	89
England	86	85	100	98	98	92	87	97	94	81	95	97	92	99	89	99
Scotland	166	168	98	145	103	158	163	157	89	184	160	136	143	108	167	107
Wales	186	188	105	123	103	113	156	60	148	164	89	99	73	102	145	101
Northern Ireland	178	180	98	2	142	145	199	87	221	303	86	76	261	98	163	108
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 9.17 Total local government identifiable expenditure on services by country and region, 2004–05 to 2009–10

	£ million						As a percentage of total spending in that region (from Table 9.1)					
	National Statistics						National Statistics					
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	5,406	5,777	5,812	6,164	6,729	6,998	29	30	29	29	29	28
North West	14,038	14,958	15,417	16,530	17,740	18,295	30	30	30	30	30	29
Yorkshire and the Humber	9,473	10,068	10,618	11,068	11,877	12,432	29	29	29	29	29	28
East Midlands	7,432	7,889	8,257	8,761	9,361	9,791	29	29	29	29	29	28
West Midlands	10,259	11,029	11,539	12,227	12,830	13,417	30	30	30	30	30	29
East	9,442	10,175	10,531	11,333	12,198	12,761	30	30	30	31	30	29
London	21,928	23,365	24,519	25,402	27,253	28,635	39	39	39	38	38	37
South East	14,113	14,714	15,160	15,997	17,374	18,267	30	30	30	30	29	28
South West	8,632	9,071	9,444	10,074	11,127	11,700	28	28	28	28	29	28
Total England	100,723	107,046	111,296	117,554	126,491	132,296	31	31	31	31	31	30
Scotland	11,570	12,638	12,621	13,442	14,382	15,391	30	30	29	29	30	29
Wales	6,137	6,594	6,920	7,299	7,857	7,806	28	28	28	28	29	27
Northern Ireland ⁽¹⁾	443	483	464	609	620	582	3	3	3	4	3	3
UK local government identifiable expenditure	118,873	126,762	131,301	138,904	149,349	156,075	30	30	30	30	30	29
Non-identifiable expenditure	385	440	518	692	514	11	1	1	1	1	1	0
Total local government expenditure on services	119,258	127,202	131,819	139,596	149,863	156,086	25	25	25	25	25	24
Accounting adjustments	12,975	13,593	14,361	15,576	16,774	17,114	60	59	53	58	61	68
Total local government expenditure	132,233	140,795	146,180	155,172	166,637	173,200	27	27	27	27	26	26

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.18 Total local government identifiable expenditure on services by country and region, per head 2004–05 to 2009–10

	£ per head						Index (UK identifiable expenditure = 100)					
	National Statistics						National Statistics					
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans
North East	2,126	2,266	2,274	2,403	2,613	2,720	107	108	105	105	107	108
North West	2,058	2,187	2,250	2,408	2,580	2,638	104	104	104	106	106	104
Yorkshire and the Humber	1,871	1,971	2,065	2,138	2,278	2,358	94	94	95	94	94	93
East Midlands	1,732	1,823	1,892	1,991	2,112	2,180	87	87	87	87	87	86
West Midlands	1,926	2,061	2,150	2,272	2,371	2,467	97	98	99	100	97	98
East	1,713	1,829	1,878	2,002	2,129	2,213	86	87	87	88	88	88
London	2,968	3,134	3,264	3,361	3,577	3,731	149	149	151	148	147	148
South East	1,737	1,798	1,840	1,925	2,073	2,173	87	85	85	85	85	86
South West	1,712	1,783	1,843	1,945	2,136	2,224	86	85	85	85	88	88
Total England	2,010	2,121	2,192	2,301	2,459	2,553	101	101	101	101	101	101
Scotland	2,278	2,481	2,466	2,616	2,782	2,966	115	118	114	115	114	117
Wales	2,083	2,233	2,333	2,449	2,625	2,603	105	106	108	108	108	103
Northern Ireland ⁽¹⁾	259	280	267	346	349	326	13	13	12	15	14	13
UK local government identifiable expenditure	1,986	2,104	2,167	2,278	2,433	2,526	100	100	100	100	100	100

(1) The relative weighting of Northern Ireland is lower in this table because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2004–05 to 2010–11

	National Statistics							£ million	As a percentage of total spending in that region from 9.1					
								National Statistics						
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2010–11 plans	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	
North East	13,131	13,783	14,325	15,081	16,265	17,671	17,625	71	70	71	71	71	72	
North West	32,965	34,526	36,766	38,959	41,431	45,695	45,945	70	70	70	70	70	71	
Yorkshire and the Humber	23,179	24,609	25,575	27,011	29,152	31,843	31,691	71	71	71	71	71	72	
East Midlands	18,214	19,500	20,260	21,581	23,303	25,593	25,658	71	71	71	71	71	72	
West Midlands	23,672	25,380	26,610	28,333	30,520	33,464	33,392	70	70	70	70	70	71	
East	21,589	23,224	24,398	25,808	28,100	31,065	31,503	70	70	70	69	70	71	
London	34,818	37,180	38,643	41,598	44,860	49,191	47,830	61	61	61	62	62	63	
South East	32,270	34,159	35,890	38,155	41,532	45,983	46,216	70	70	70	70	71	72	
South West	21,866	23,356	24,260	26,017	27,862	30,687	30,808	72	72	72	72	71	72	
Total England	221,703	235,716	246,726	262,543	283,026	311,192	310,668	69	69	69	69	69	70	
Scotland	26,782	29,052	31,104	32,863	34,269	36,928	37,302	70	70	71	71	70	71	
Wales	15,757	16,768	17,630	18,465	19,706	20,974	21,368	72	72	72	72	71	73	
Northern Ireland ⁽¹⁾	13,826	14,543	15,149	16,197	17,356	18,488	18,555	97	97	97	96	97	97	
UK central government and public corporations' identifiable expenditure	278,068	296,080	310,608	330,068	354,356	387,582	387,893	70	70	70	70	70	71	
Outside UK	11,341	11,710	12,292	13,849	12,095	15,098	17,782	100	100	100	100	100	100	
Total central government and public corporations' identifiable expenditure	289,409	307,790	322,901	343,917	366,452	402,680	405,675	71	71	71	71	71	72	
Non-identifiable expenditure ⁽²⁾	62,137	66,071	68,190	72,141	86,040	85,281	95,953	99	99	99	99	99	100	
Total central government and public corporations' expenditure on services	351,546	373,861	391,090	416,057	452,492	487,961	501,628	75	75	75	75	75	76	
Accounting adjustments	8,598	9,350	12,776	11,305	10,715	8,099	13,420	40	41	47	42	39	32	
Total central government and public corporations' expenditure⁽³⁾	360,144	383,211	403,866	427,362	463,207	496,060	515,049	73	73	73	73	74	74	

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) The increase from 2008–09 onwards relates to the financial sector interventions. Details are provided in Box 5.A.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.20 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2004–05 to 2010–11

	£ per head						
	National Statistics						
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2010–11 plans
North East	5,165	5,406	5,605	5,881	6,316	6,868	6,832
North West	4,834	5,048	5,365	5,676	6,025	6,590	6,596
Yorkshire and the Humber	4,577	4,818	4,973	5,217	5,592	6,041	5,960
East Midlands	4,244	4,506	4,642	4,905	5,257	5,698	5,657
West Midlands	4,444	4,743	4,958	5,265	5,640	6,153	6,109
East	3,917	4,175	4,352	4,559	4,905	5,389	5,412
London	4,712	4,987	5,144	5,505	5,887	6,409	6,182
South East	3,972	4,174	4,357	4,592	4,956	5,469	5,457
South West	4,337	4,592	4,734	5,025	5,349	5,834	5,804
Total England	4,424	4,671	4,860	5,139	5,501	6,006	5,952
Scotland	5,274	5,702	6,079	6,395	6,630	7,117	7,158
Wales	5,348	5,677	5,944	6,197	6,584	6,994	7,098
Northern Ireland ^(l)	8,084	8,434	8,698	9,199	9,778	10,336	10,296
UK central government and public corporations' identifiable expenditure	4,646	4,915	5,127	5,414	5,773	6,272	6,234

	Index (UK identifiable expenditure = 100)						
	National Statistics						
	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 outturn	2008–09 outturn	2009–10 plans	2010–11 plans
North East	111	110	109	109	109	110	110
North West	104	103	105	105	104	105	106
Yorkshire and the Humber	99	98	97	96	97	96	96
East Midlands	91	92	91	91	91	91	91
West Midlands	96	97	97	97	98	98	98
East	84	85	85	84	85	86	87
London	101	101	100	102	102	102	99
South East	85	85	85	85	86	87	88
South West	93	93	92	93	93	93	93
Total England	95	95	95	95	95	96	95
Scotland	114	116	119	118	115	113	115
Wales	115	116	116	114	114	112	114
Northern Ireland ^(l)	174	172	170	170	169	165	165
UK central government and public corporations' identifiable expenditure	100	100	100	100	100	100	100

(l) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2008–09

Departmental grouping	Function	National Statistics										£ million								
		1. General public services of which: public and common services		2. Defence		3. Public order and safety		4. Economic affairs of which: enterprise and economic development		of which: science and technology		5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education
Scotland																				
Scottish Executive		496	496	—	—	1,089	2,994	471	138	4	723	1,659	178	1,542	10,111	219	2,402	81	19,112	
Scotland Office ⁽¹⁾		9	9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	9	
Scottish local government		668	668	—	5	1,216	1,271	279	—	—	62	930	659	245	—	781	5,122	4,415	14,382	
Local government public corporations		—	—	—	—	—	5	—	—	—	—	5	—	—	—	—	—	—	5	
UK government departments		74	56	18	0	90	864	235	228	256	13	132	144	—	48	85	32	13,805	15,143	
Total identifiable expenditure in Scotland		1,247	1,230	18	5	2,395	5,135	985	366	260	799	2,726	981	1,787	10,160	1,084	7,555	18,301	48,650	
Wales																				
Welsh Assembly Government		424	424	1	—	29	1,316	359	5	79	495	378	127	222	5,539	126	1,334	103	9,221	
Wales Office ⁽¹⁾		5	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5	
Welsh local government		283	283	—	3	833	613	137	—	—	15	461	383	418	—	404	2,654	2,266	7,857	
Local government public corporations		—	—	—	—	—	3	—	—	—	—	3	—	—	—	—	—	—	3	
UK government departments		49	38	10	0	627	613	150	69	173	7	213	19	3	14	146	48	8,959	10,477	
Total identifiable expenditure in Wales		761	750	11	3	1,488	2,545	647	74	252	517	1,056	529	644	5,553	676	4,036	11,328	27,563	
Northern Ireland⁽²⁾																				
Northern Ireland Executive		367	367	—	—	87	1,509	243	40	145	573	507	61	1,190	3,240	132	2,516	5,631	14,732	
Northern Ireland Office		74	74	—	—	1,028	—	—	—	—	—	—	—	—	—	—	—	93	1,194	
Northern Ireland Court Service		—	—	—	—	142	—	—	—	—	—	—	—	—	—	—	—	—	142	
Northern Irish local government		—	—	—	—	—	22	22	—	—	—	172	119	56	252	—	—	—	620	
UK government departments		22	15	6	0	28	88	23	29	2	3	31	7	0	4	33	5	1,101	1,287	
Total identifiable expenditure in Northern Ireland		462	456	6	0	1,285	1,619	288	69	147	576	539	239	1,309	3,300	417	2,521	6,825	17,975	

(1) This includes public corporations sponsored by central government departments.

(2) This does not reflect the transfer of policing and justice powers to the Northern Ireland Executive. These changes will be effected in PESA 2011.