



The Support Programme for Integrated National Action Plans on Avian and Human Influenza (SPINAP-AHI)

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Interafrican Bureau for Animal Resources



SPINAP-AHI: Program design, Mode and State of Implementation



Multi-stakeholders workshop
8-9 July 2008,
Nairobi, Kenya



Presentation outline

- **Introduction & Background**
- **Proposal Development and Submission Process**
- **Assessment and Judgement Criteria**
- **The Assessment Process**
- **Major Findings and Trends**
- **Funding Decisions and Way Forward**
- **Conclusions**



Introduction & Background



- The support program for Integration National Action Plans (SPINAP) is a 3 year project executed and co-financed by AU-IBAR.
- The European Commission (EC) is the main contributing partner.
- SPINAP is the result of an international pledge (in Beijing) by the EC of €100 Million for HPAI, with €30 Million earmarked for Africa



Introduction & Background2

- ❑ Of this amount, € 21.5 was granted to AU-IBAR through a contribution agreement signed on April 30th 2007
- ❑ Of the remaining amount, 8M € was given the Africa Livestock Partnership (ALive) of the world bank to support and the balance of 500,000 € set aside for audit
- ❑ Targets all 47 Africa ACP countries: 89% of Africa
- ❑ SPINAP has been in existence for approximately one year



Why SPINAP



- **SPINAP was developed in response to the escalating global HPAI situation, and especially its introduction into Africa (Nigeria) in early 2006**
- **AI has emerged as a formidable Trans-boundary Animal Disease with grave public health implications**
- **Africa is considered highly vulnerable to HPAI due to**
 - ◆ **Nature of its backyard poultry production system**
 - ◆ **Informal/uncontrolled open live bird marketing systems**
 - ◆ **Close contact between poultry, wild birds & people**
 - ◆ **Africa's destination status for migratory birds**
 - ◆ **Weak veterinary and public health systems**
 - ◆ **Weak regulatory & bio-security controls in livestock trade etc**



Why SPINAP2



- **African countries have huge resource gaps for the fight against HPAI**



SPINAP Objectives

- The overall objective is to reduce socio-economic impact of Avian Influenza (AI) and the potential loss of Human Lives by assisting African ACP countries to prepare for its prevention and control
- The project purpose is to strengthen national capacity to prevent and control AI outbreaks



SPINAP Objectives2

- **The program aims to achieve these objectives by providing technical and financial support to enable eligible countries to establish mechanisms for emergency preparedness;**
 - ◆ **To prevent outbreaks at source (poultry/birds)**
 - ◆ **Stem spread if infection occurs**
 - ◆ **Limit the impact in both poultry and human populations**
 - ◆ **Prevent viral establishment & reduce the threat of a pandemic**

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Expected Results

- Capacity for prevention and control of HPAI strengthened at national level
- Information and communication for AI prevention and control awareness creation and behaviour change is enhanced
- Coordination of IAP Implementation supported (Financial and Technical)



Implementation Arrangements



- SPINAP support is demand led; thus countries are supported to implement their prioritized actions
- AU-IBAR has been given full execution mandate, including deciding the funding levels and implementation mechanisms at the national level
- Actual implementation of activities is the responsibility of individual countries



Implementation Arrangements²



- **SPINAP implementation is therefore quite challenging**
- To mitigate the challenge, AU-IBAR has adopted a systematic approach to ensure program implementation is focused on the objectives and harmonized across board
- This will be achieved through a coordinated program governance structure that allows autonomy, while providing sufficient basis for harmony in the implementation process



Implementation Arrangements³



- Program implementation and coordination has been devolved through institutional and oversight structures at 4 levels to provide effective & transparent oversight:
- At global level (supra AU-IBAR), a Program Steering Committee (PSC) comprising reps & observers from all key HPAI actors (FAO, OIE, World Bank, EC, WHO, UNICEF, GTZ, RECs, oversees program implementation, define & approve policies, procedures, work plans, reports etc
- At AU-IBAR Program Coord and Support units (PCU&PSU) have been set up to assure technical and administrative support and national level implementation



Implementation Arrangements⁴

- At the regional level, 3 Regional Coordination Offices have been established in Eastern, Southern and Western Africa to bring support closer to the countries.
- At the national level, the program will work with national coordinators who should/are members of the national HPAI task forces. These are the real implementers of SPINAP in the country



Implementation Arrangements⁵



- Given the level of complexity of the implementation set up and the scope of SPINAP, AU-IBAR has adopted a strategic position to provide leadership, assure program quality and guarantee compliance with best practice in the implementation process. The following arrangements have been put in place:
 - Guidelines and templates for grant applications
 - Scientific method for computing country funding level
 - Manual of procedures
 - Comprehensive application assessment criteria
 - Mechanisms to demand commitment and accountability by national authorities
 - Letters of commitment
 - Signing of MoUs & Contract Agreements
 - ~~Dedication of full time coordinator~~

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Implementation Arrangements6



- From the foregoing, only countries complying with the set procedures and standards will be funded
- Funds will be released in tranche's based on performance to stem/minimize malpractice
- Country funding decisions and allocations can be reviewed based on performance



Progress Made

- **Sensitization of all countries and stakeholders & establishment of website for communication**
- **Inception program including the conduct of 3 regional inception workshops finalized**
- **Call for applications sent out and responses received from 46/47 countries**
- **Assessment of all proposals received finalized and feedback given to countries. Majority have submitted revised proposals where needed**



Progress Made2

- **Contract and MoU documents finalized and approved by the PSC**
- **2 PSC meetings held**
- **Refinement of applications and signing of contracts for funding well underway for 18 countries including Kenya, Tanzania, Uganda, Ethiopia, Seychelles, Sudan & DRC**



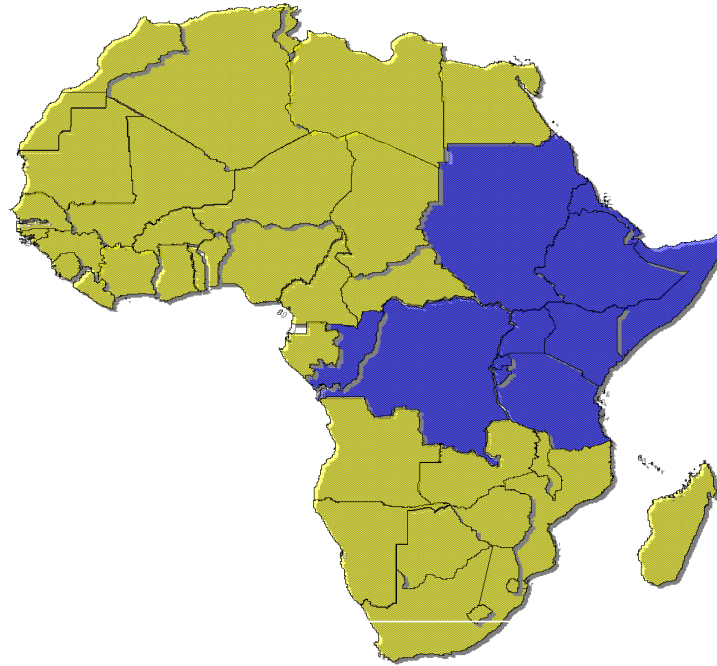
SPINAP support to East Africa



- **Funding application has been received, assessed, revised and a decision has already been reached**
- **Kenya, Tanzania & Uganda are slated to receive \$700,000.00, \$900,000.00 & \$800,000.00 respectively for use within a max 18 months**
- **Contract signing modalities are undergoing-Kenya, Tanzania, Uganda, Ethiopia, Sudan, Seychelles & DRC in Eastern Africa**



Eastern Africa Region SPINAP-AHI





Assessment results for EA



Region	Countries	Decision	Way Forward
Eastern Africa (14)	Congo B, Congo DR, Ethiopia, Kenya, Seychelles, Tanzania, Uganda & Sudan	accepted	-signing of documents -on preparation for training
	Eritrea, Comoros, Djibouti, Rwanda, Burundi	Revisions of applications needed	Provide follow-up support
	Somalia	Await Dvpt. of an INAP	-SAHSP & SPINAP to facilitate, RA to be requested
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Fund allocation

Fund allocation

No	Country	Allocated fund US\$, 000
1	Burundi	600
2	Comoros	350
3	Congo Braz	300
4	Djibouti	300
5	DRC	400
6	Eritrea	500
7	Ethiopia	600
8	Kenya	700
9	Rwanda	400
10	Seychelles	300
11	Somalia	600
12	Sudan	1700
13	Tanzania	900
14	Uganda	800
Total		8,450



Nature of Support for Kenya



No.	Expenditure	Activities	Estimate (USD)
1	Various activities	Surveillance & outbreak investigations	160,015.96
		Review risk status	8,695.65
		Socioeconomic survey	5,391.30
		Laboratory analysis	5,072.47
		Public sensitization	21,594.20
		Strengthen capacity at borders & ports	20,484.06
		Enforce legal status	5,072.46
		Simulation exercise	5,797.10
		Liaise with partners	6,959.42
		Various workshops & trainings	84,067.86
2	Coordinate, plan, implement & monitor project activities (including procurement, supervision)	354,764.00	
3	Auditing & procurement facilitation	7,246.38	
4	Contingencies	14,492.00	
Total			700,000



Nature of Support for Kenya 2

Coordination...	Items	Estimate (USD)
	Office & lab equip	117,101.45
	Lab & office supplies	80,434.78
	ICT Equip, PPE, animal hold facility	67,971.01
	Supervision	4,683.00
	Maint & operating cost	84,573.92
	Sub-total	354,764.16

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Conclusions

- **All mechanisms to finalize application assessments, sign agreements and start disbursement of funds have been put in place and the release of funds starts this month-July 2008**
- **Harmonization of efforts with stakeholders to avoid duplication of efforts**



Chicken is a serious part of Africa's livelihoods!; so is the HPAI threat



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Thank you for your attention



- **AU-IBAR –
*Improving Human
Wellbeing Through
Enhanced Animal
Health,
Production, Trade
& Marketing in
Africa***