

MODULE 5

FUND MOBILIZATION AND RURAL ROAD MAINTENANCE IMPLEMENTATION

Objectives

After fulfilling Module 5, you will be able to:

- Understand funding sources for Rural Road Maintenance, know how to choose and mobilize funding resources.
- Make plans to mobilize funding resources
- Understand models of maintenance implementation.
- Self-assessment

Requirement

The participants are required to have comprehended following modules:

- Module 1: *"Local Road Network"*
- Module 2: *"Concepts of Rural Road Maintenance"*
- Module 3: *"The Importance of Rural Road Maintenance"*

Methodology

- The participants are introduced funding sources that can be mobilized for Rural Road Maintenance.
- The participants are introduced models of maintenance implementation.
- The participants will prepare plans for funding mobilization & effective models of maintenance implementation in Road Maintenance pertaining to local conditions
- Self-Assessment

Training Kit

- Rural Road Maintenance Handbook
- Module 5 *"Fund Mobilization and Rural Road Maintenance Implementation"*

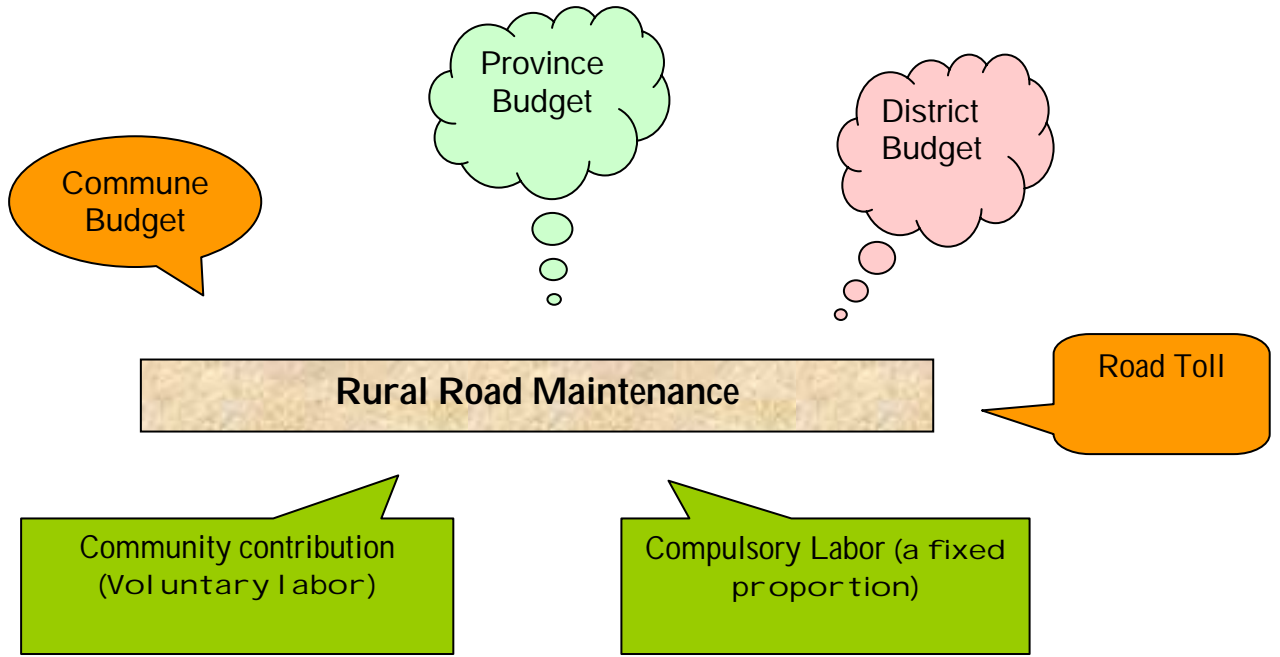
Studying Activities

1. Learn about the funding sources that can be mobilized for Rural Road Maintenance
2. Learn about the models for implementation of Rural Road Maintenance
3. Prepare plans for funding mobilization & determining models for implementation of Road Maintenance
4. Self – assessment

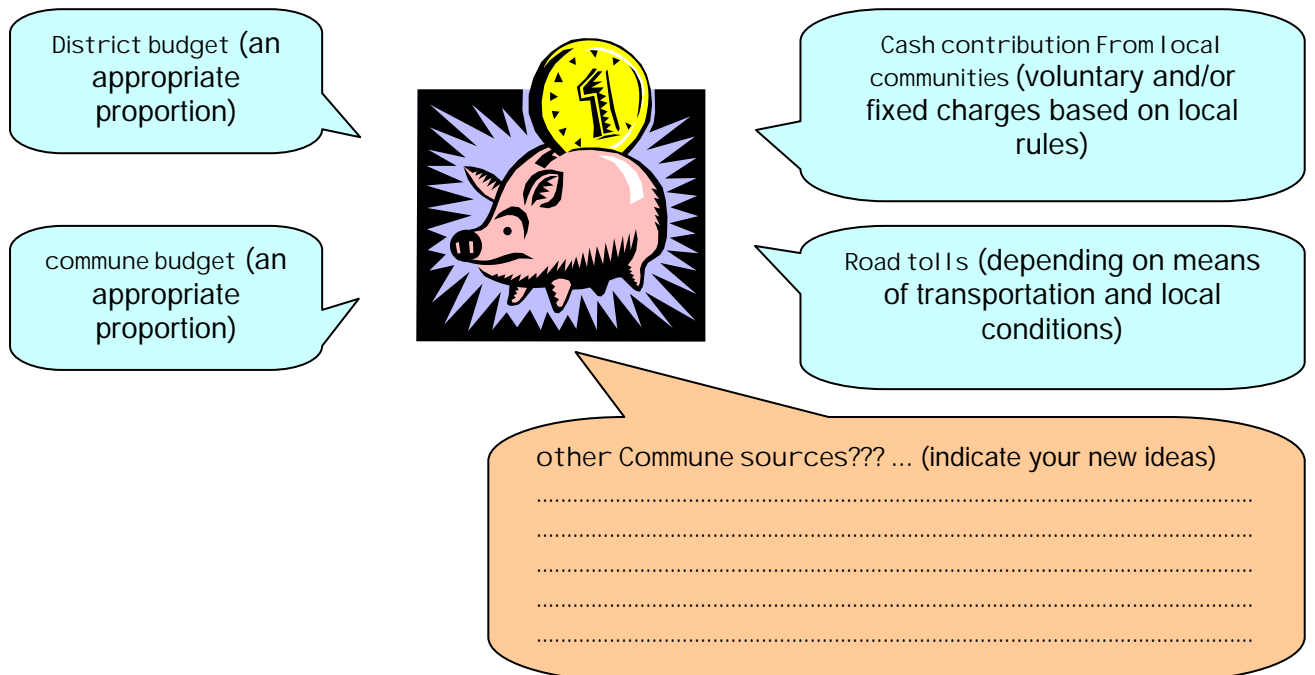
1. Learn about funding sources for Rural Road Maintenance



Look at the below chart and memorize **possible funding sources** for Rural Road Maintenance




Special fund exclusive for Rural Road Maintenance and Repair may be established using following sources






Funds for Road Maintenance in your local area? –Tick (✓) in the boxes below to indicate funding sources that your region ever used.




Investment Capital
 from Projects,
 Province Budget,
 District Budget???

Yes	
No	




Commune Budget

Yes	
No	




Voluntary contribution
 from companies,
 organizations,
 individuals in
 Commune

Yes	
No	



Compulsory Labor

Yes	
No	



Road Tolls

Yes	
No	

Rural road maintenance



NOTES

If Local Leaders and each community, company and organization pay more attention to, there will be ENOUGH MONEY for Rural Road Maintenance.

2. Learn about models of Rural Road Maintenance implementation



Comprehension of models for Rural Road Maintenance implementation

- Read the Commune Maintenance Handbook Training, from page 45 to 51 to comprehend:
 - + *Concepts*
 - + *Major characteristics (advantages & disadvantages);*
 - + *Application scope*

of each Rural Road Maintenance implementation model



After reading, please fill in following table the characteristic that you think most important and the model of Rural Road Maintenance implementation that should be applied

Large Contractor	<p>Main characteristics</p> <ol style="list-style-type: none"> 1. Highly professional 2. Little connection with communities 3. Not enough money to pay 	<p>Application Circumstance</p> <ol style="list-style-type: none"> 1. Periodic Maintenance (medium repair) 2. Urgent Maintenance
Fund administrator	<p>Main characteristics</p> <ol style="list-style-type: none"> 1. 2. 3. 	<p>Application Circumstance</p> <ol style="list-style-type: none"> 1. 2. 3.

Fund administrator	<p>Main characteristics</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>	<p>Application Circumstance</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>
Local community	<p>Main characteristics</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>	<p>Application Circumstance</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>
Length person/family	<p>Main characteristics</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>	<p>Application Circumstance</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>
Compulsory/voluntary labor	<p>Main characteristics</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>	<p>Application Circumstance</p> <p>1.</p> <p>.....</p> <p>2.</p> <p>.....</p> <p>3.</p> <p>.....</p>



NOTES

*With your local funding mobilization and necessary maintenance activities, you can **CHOOSE** the appropriate model to implement road maintenance*

4. Make plan of funding mobilization and determine the appropriate model of Road Maintenance implementation



Read the report extract prepared by Commune A Chairman about Commune A socio-economic condition and *think* about the plan to mobilize fund for Road Maintenance implementation

①... Our commune road network is relatively completed. Inter-village roads (with a total length of 6.8km) are rehabilitated using fund from the Rural Transport Project in 2003.. From now on, our province decides to fund 2.2 mil VND/1km for annual maintenance. Other roads (about 12.3 km) will be funded 0.5 mil VND/1km by District

②...Commune budget for road maintenance (within Commune as concrete, macadam, gravel, earth roads) is 0.3 mil VND/km per year on average... Compulsory Labor for maintenance is 20% of the total (560people x 3 work days = 1680 workdays).....

③ ... Besides rice cultivation, 30% agriculture land is dedicated for growing organic vegetables. We sign the contract with HAPRO Co. Ltd., to provide 0.5ton of vegetables/1day (3 light truck per day). Additionally, there are 15 households living on vegetable business, that take about 10 loaded bicycle per day on average

④... Brick-kilns in Commune (48 kilns with daily transport of 24 light trucks) is licensed until 2007. Commune Committee has not received any fee from household owning brick-kiln and brick transport business except the initial fee of 5 million VND/household




Prepare the proposal of fund mobilization for Commune A using data from the above report

Funds estimated for road maintenance	Calculating Method	Total Amount
1. <i>Funds from Province</i>
2. <i>District Budget</i>
3. <i>Commune Budget</i>
4. <i>Local community's contribution</i>
5.
.....
.....
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.....
.....
Total:		



Think of your commune, make a proposal of fund mobilization to apply to the circumstances of your local commune

Commune.....District.....Province.....		
Funding estimated for road maintenance	Calculating method	Total Amount
1. <i>Funds from Province</i>
2. <i>District Budget</i>
3. <i>Commune Budget</i>
4. <i>Local community's contribution</i>
5.
.....
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.....
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.....
.....
.....
Total:		

	<i>Think of</i> your Commune Road Network, choose the appropriate road maintenance implementation model by <i>marking</i> in the appropriate line
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Models of road maintenance implementation	Your <i>Commune's</i> Fund	Possible use e.g. <i>Commune A</i>
1. <i>Large Contractor</i>
2. <i>Small Contractor</i>
3. <i>Fund Administrator</i>
4. <i>Local Community</i>
5. <i>Length person/family contract</i>
6. <i>Compulsory/ Voluntary Labor</i>



Kiem tra - Danh gia

Assessment

1. Fill in following line with funds that you think possible to be mobilized for rural road maintenance
 - a.
 - b.
 - c.
 - d.
 - e.
 - f.
 - g.
 - h.
 - i.
 - j.

Good

Not good

2. Tick (✓) in the boxes to indicate the correlation to the available model of Rural Road Maintenance implementation.

- *Road Maintenance and Repair Company No. 471*
- *Hung Nguyen Fertilizer Shop.*
- *Son Thuy Commune Youth Association*
- *Son Thuy Commune Women Association*
- *Hanh Dung Rattan Weaving Enterprise*
- *Huu Loi Enterprise*
- *Road Administration Sub-Unit No.3 - Quan Son District - Thanh Hoa Province*

Good

Not good