

## Annexe A

### Fee Breakdown 2007

|  | Indefinite Leave to<br>Remain | Naturalisation |
|--|-------------------------------|----------------|
| Salary Costs of Staff directly involved in<br>charged casework   | £119.74                       | £55.51         |
| Non-staff direct costs [office admin,<br>accommodation, IT]  | £89.60                        | £53.04         |
| BIA Fixed Overhead costs [Senior<br>Management,HR,Finance,cost of<br>capital,deprciation]                            | £47.96                        | £47.96         |
| Immigration Services Caseworkers re<br>overstayers (Contribution to costs of the<br>Asylum and Immigration Tribunal) | £55.86                        |                |
| Contribution to costs of Appeals service   | £50.19                        |                |
| Total BIA costs  | <b>£363.35</b>                | <b>£156.51</b> |
| Fee charged from April 2007  | <b>£750.00</b>                | <b>£575.00</b> |