



Department for
Communities and
Local Government



European Union
European Regional
Development Fund

Annual Implementation Report

European Regional Development Fund

England 2015

ENGLAND ERDF ANNUAL IMPLEMENTATION REPORT

COVERING 2014 AND 2015

CITIZEN'S SUMMARY

The England ERDF programme was agreed by the European Commission and launched in 2015. Following the first calls for projects in March 2015, there was a good response across most funding priorities ('Priority Axes') and Local Enterprise Partnership (LEP) areas, and this continued as further calls for projects were held in June and December.

The scope of this activity reflected the focus of the England ERDF programme, where 84.3% of the funds are focussed on a core local growth offer in support of innovation, SME competitiveness and a low carbon economy. These funding priorities are available in all LEP areas.

£319.2m ERDF was made available for project applications under Priority Axis 1 and a variety of innovation facilities and initiatives that support research and development and collaboration with companies seeking to grow their innovation capabilities are now being reviewed.

ERDF plays an important role in helping new and existing SMEs to start and grow. £464m ERDF has been made available for project applications under Priority Axis 3 which focuses on this, including some large-scale Financial Instruments, such as the £121m ERDF Northern Powerhouse Investment Fund (£406m with match funding and a further £19m from Priority Axis 4) and £78.5m ERDF Midlands Engine Investment Fund (£250m with match funding). Financial instruments are also being developed in other parts of the country too including one which will cover Cornwall and the Isles of Scilly. Whilst significant investment will be made in Financial Instruments the scale is lower than originally planned in England.

With 22.3% of ERDF in England focussed on measures to stimulate low carbon economic activities under Priority Axis 4, this is an important new objective for the programme in LEP areas. It has taken time for this priority to bed down as partners have got to grips with the opportunities available and there has been a higher than-usual failure rate in funding applications. Nevertheless, £170.9m has been made available for project applications and extra help has been provided to support applicants as they develop proposals ahead.

The remainder of the ERDF programme and Priority Axes is focussed on specific development needs in certain LEP areas. 28 LEP areas participated in £51.2m ERDF project calls for investment in broadband infrastructure and related business advice in Priority Axis 2. There are challenges in getting broadband infrastructure

contracts in place because of State Aid issues that need to be resolved with the European Commission.

Exceptional weather conditions in 2015 led to some re-thinking of the planned use of investment in flood defences under Priority Axis 5. £20.1m ERDF of project calls were launched in this funding priority and a review by the Environment Agency will inform decisions on those areas most in need of support in 2016. Investment into environmental measures under Priority Axis 6 resulted in £30m ERDF being opened up to applications. In response to queries and funding applications received, DCLG have worked with Defra to ensure partners are aware which EU fund consider when planning environmental initiatives.

As England's sole Less Developed region, Cornwall and the Isles of Scilly is the only area with a transport funding priority. £25.3m ERDF was made available for project applications for road and rail schemes agreed in the Operational Programme in Priority Axis 7.

Finally, a new-for 2014-20 initiative, Community Led Local Development, generated 27 proposals for targeted investment into deprived areas in Priority Axis 8. These outline plans will be further considered, as community groups submit full Local Development Strategies to DCLG and DWP Managing Authorities in 2016.

In most cases, the programme is considered to be on track to meet spend and output targets in each of these Priority Axes. There remain challenges in a few cases however. The balance of investment in innovation infrastructure will be tracked closely in 2016 in Priority Axis 1. Broadband State Aid issues need to be resolved if Priority Axis 2 targets are to be met. The pace of delivery will need to pick up in low carbon measures to ensure Priority Axis 4 targets are achieved. And the targets for flood defence measures under Priority Axis 5 are being reviewed to ensure they can be met.

In addition, during 2015 the Core City regions prepared full Sustainable Urban Development Strategies, building on the outline plans prepared earlier. These will provide the basis of a range of integrated, urban packages in 2016, addressing key issues such as urban transport, deprivation and low carbon approaches in England's city regions.

More widely, the European Commission have been working to finalise their guidance on holding funds for Financial Instruments and for projects covering several Categories of Region (which define areas based on regional prosperity); this has created a more challenging delivery landscape.

Notwithstanding these issues, the programme is broadly where expected at the end of 2015 and effective mitigations are in place to address issues. These include enhanced support and pan regional initiatives (such as the Financial Instruments in the North and Midlands) as well as the targeted use of ERDF Technical Assistance

(which provides funding to help manage and deliver the ERDF programme) in local areas to help stimulate project development and provide support for applicants.

The first year of ERDF delivery in England coincided with a General Election in May 2015 and a new Government. A strengthened commitment to devolution formed a central part of the new Government's approach to local growth. As part of this, Intermediate Bodies were proposed in devolution deals in a number of areas, giving Authorities delegated powers to select ERDF and ESF projects on the basis of local priorities. These new powers will start to come into force in 2016. The continued roll-out of Growth Hubs as one-stop shops for business support in LEP areas and a drive to establish ERDF Financial Instruments as a sustainable means of investing in local growth, were further key features of the Government's programme. These will be important factors in the delivery of the ERDF programme in 2016.

Annual and final implementation reports for the Investment for growth and jobs goal

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

| | |
|---|------------------------------|
| CCI | 2014UK16RFOP001 |
| Title | United Kingdom -ERDF England |
| Version | 2015.1 |
| Date of approval of the report by the monitoring committee | 27-May-2016 |

2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Operational Programme was adopted by the European Commission in June 2015. In order to ensure progress was being made on the programme as early as possible calls for projects were launched in March 2015.

Overall the implementation of the England ERDF has been positive up until the end of the reporting period. It is progressing at a speed to be expected at this stage in the programme.

No grant funding agreements were signed by the end of the reporting period and so there is no financial data to include in the Annual Implementation Report financial tables. The Managing Authority has, however, been monitoring data in relation to the project pipeline from which an early commentary can be provided on progress. This is set out in detail in sections 3.1 and 6 below.

In addition, during 2015 the Core City regions prepared full Sustainable Urban Development Strategies, building on the outline plans prepared earlier. These will provide the basis of a range of integrated, urban packages in 2016, addressing key issues such as urban mobility, deprivation and low carbon approaches in England's city regions.

A new Government came into power in May 2015 and introduced a number of measures that have had implications for implementation of the Programme.

The Government embarked on an ambitious programme of devolution that resulted in the agreement of devolution deals in a number of local areas. These devolution deals were tailored to the needs and opportunities in each area, transferring powers and responsibilities from central government to Single or Combined Authorities, to support local growth and service reform. In a number of devolution deals, the Government agreed that Authorities will be established as Intermediate Bodies with some delegated powers to select ERDF and ESF projects that match local priorities. These intermediate bodies will start operating in 2016.

Government-funded SME support programmes were also reviewed (the implications of these changes on the programme are covered in section 3.1 below) as was the development of regional Financial Instruments.

Supported by the Department for Business, Innovation and Skills (BIS), the Growth Hub model provides an umbrella mechanism to deliver a support service that is demand led through effective diagnostic, signposting, provision of information and practical based solutions. By the end of 2015 Growth Hubs were established in over 30 of the 39 LEP areas with full coverage planned to be in place by March 2016. Business support project proposals for ERDF support will demonstrate alignment with Growth Hub activity to ensure complementarity of provision in an area.

Plans for a £400m fund of funds for 10 LEP areas across the North were announced in the Government's Autumn Statement (November 2015). The 'Northern Powerhouse

Investment Fund' (NPIF) will be delivered by the British Business Bank (BBB), an entrusted entity owned by the UK Government. NPIF will utilise c£140m ERDF, £121m from Priority Axis 3, with the balance drawn from EIB lending, BBB lending and other public funding.

A £100m+ fund of funds for the North East LEP area was also announced in the Government's Autumn Statement.

For the Midlands Fund, covering 11 LEP areas, the Block 1 Ex Ante Assessment was finalised in early 2015. Agreement was reached in autumn 2015 that delivery would be through a pan-Midlands Fund of Funds structure under the banner of the 'Midlands Engine', delivered by the British Business Bank. The £250m 'Midlands Engine Investment Fund' will use £78.5m ERDF, which comprises £72.75m from Priority Axis 3. The balance of capital investment will be made up of a £100-132.5m European Investment Bank loan, a £32.5m British Business Bank loan and an anticipated £28.45m legacy from previous regional investment funds. An additional £6m capital grant has been made available by government to assist with the set up costs for Fund.

Financial instruments are also being developed in other parts of the country including one which will cover Cornwall and the Isles of Scilly.

In relation to the ex-ante assessment of Financial Instruments it was agreed that the EIB, in conjunction with the EIF would carry out an England wide ex-ante in 2 blocks. Block 1 covered the market need on an England wide basis, with Regional annexes and was completed in January 2015. Each proposed fund has been completing their Block 2 assessments prior to launch; this work was still under way at the end of 2015.

During 2015, the Managing Authority continued to develop its IT system; ECLAIMS. The system will begin coming online in 2016.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|--|---|
| 1 | Promoting Research and Innovation | <p>Calls for projects with a value of £319.2m, excluding match, were issued and closed by the end of 2015 with 140 applications being progressed as a result. These applications total £311.1m in value which equates to 56% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1).</p> <p>A third call valuing £79.2m, excluding match, was launched in December 2015 and unlike previous calls, this did include the Less Developed region, Cornwall and the Isles of Scilly.</p> <p>While the Managing Authority is generally confident that the targets will be achieved at a Category of Region level, there are some local concerns. In particular, the Managing Authority will be monitoring closely applications for large capital projects to ensure they are meeting delivery timescales and output targets within agreed deadlines.</p> <p>Early indications are that in some local areas the availability of match funding is not as great as in others and fewer outline applications are progressing to the full application stage. The Managing Authority and local partners are working to encourage a greater number of applications, which are of a higher quality and from a wider range of applicants. The Managing Authority has worked with partners in LEP areas to make Technical Assistance available, to help with publicity, capacity building and project development. This will help address these concerns.</p> <p>The Managing Authority is also exploring ways of facilitating more cross-LEP working where appropriate.</p> |
| 2 | Enhancing access to, and use and quality of, ICT | <p>In total 28 LEP areas across England have plans to invest in Priority Axis 2. Calls for projects with a value of £51.2m, excluding match funding, were issued and closed by the end of 2015 with 23 applications being progressed as a result. These applications total £49.8m in value which equates to 51% of the total allocation for</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|---------------------------------------|---|
| | | <p>this Priority Axis (at an exchange rate of £0.71 per €1). Approximately 50% of this proposed expenditure is intended for broadband infrastructure investments (IP2a).</p> <p>A third call valuing £16.6m, excluding match funding, was launched in December 2015.</p> <p>Discussions have been on-going throughout 2015 between the UK government and the European Commission regarding a UK Broadband State aid notification. It is anticipated that the Managing Authority will not be able to sign some Grant Funding Agreements under IP2a until the latter half of 2016. As a result the 2018 performance milestones for targets, additional businesses with broadband access of at least 30Mbps (P3) and expenditure (F1) will be monitored closely and measures taken to address underperformance.</p> <p>In addition, the applications received in response to the calls to date indicate that the 2023 output target for P3 is challenging for all Category of Regions and in particular for the More Developed region. The Managing Authority is currently undertaking a review to establish whether the targets will be achievable in each Category of Region and put in place any mitigating measures as required.</p> |
| 3 | Enhancing the Competitiveness of SMEs | <p>Calls for projects with a value of £464.6m, excluding match funding, were issued and closed by the end of 2015, with 276 applications being progressed as a result. These applications total £531.3m in value (as the calls were oversubscribed) which equates to 51% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1).</p> <p>A third call valuing £55.7m, excluding match, was launched in December 2015.</p> <p>On the basis of the forecast expenditure profiles and outputs contained within full applications it is expected that the Priority Axis 3 Performance Framework targets for 2018 will be exceeded for all Categories of Region. Any potential shortfalls will be identified and considered as part of any future calls for applications.</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|--|---|
| | | <p>Many local areas were planning to use government-funded SME support programmes national SME support policy funding as match. As a result of a change in the Government's SMEs support policy, the Managing Authority has worked with partners to adjust ERDF business support delivery arrangements. Whilst this presents some challenges, the impact on the performance of the programme and delivery of associated targets is not likely to be significant.</p> <p>The Managing Authority discussed delivery options for SME financial instruments with local partners across the North and Midlands during 2015. As set out in detail in section 2 above the Government has announced the 'Northern Powerhouse Investment Fund' (NPIF), the 'Midlands Engine Investment Fund' and a £100m+ fund of funds for the North East LEP area. Each of these Funds will benefit from ERDF. Financial instruments are also being developed in other parts of the country including one which will cover Cornwall and the Isles of Scilly.</p> |
| 4 | Supporting the Shift Towards a Low Carbon Economy in all Sectors | <p>Calls for projects with a value of £170.9m, excluding match, were issued and closed by the end of 2015 with 105 applications being progressed as a result. These applications total £214.4m in value (as the calls were oversubscribed) which equates to 37% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1). This includes excess demand in the Less Developed Region, where the value of applications is nearly twice the funding available in this Category of Region.</p> <p>A third call valuing £74.6m, excluding match funding, was launched in December 2015.</p> <p>The first two calls have seen a 69% failure rate of outline applications. There are several reasons for this, including a significant number of projects being insufficiently developed and failing to meet selection criteria as a result or an incomplete understanding of eligible programme activities in this Priority Axis.</p> <p>To address this the Managing Authority will produce appropriate guidance and hold a series of low carbon workshops for partners in 2016. The Managing Authority is working closely with the Department for Energy &</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|---|---|
| | | <p>Climate Change on this work.</p> <p>There are currently no concerns regarding the Performance Framework targets. However, due to the success of domestic initiatives to increase the levels of renewable energy the capacity of England's grid to accept additional renewable energy sources is very restrictive in many parts of England. This may be a challenging environment to deliver output indicator C30 – Additional capacity of renewable energy production. The Managing Authority will monitor progress against the target and take action to address underperformance as needed.</p> |
| 5 | Promoting Climate Change Adaptation, Risk Prevention and Management | <p>The exceptional weather events that occurred towards the end of 2015 in parts of England were a significant factor in shaping the planned use of Priority Axis 5. As a result of severe flooding in areas within the North West of England, particularly Cumbria and northern Lancashire, as well as significant parts of Yorkshire, plans were reviewed in these parts so as to ensure the concentration of resources in the areas with the highest development needs and flood risks. The Environment Agency has led this process in discussion with the Managing Authority and local partners. A Call for projects will proceed in 2016 in the light of this review.</p> <p>Calls for projects, in 2 LEP areas, with a value of £20.1m, excluding match, were issued and closed by the end of 2015 with 10 applications being progressed as a result. These applications total £37.2m in value which equates to 75% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1). It should be noted, however, that this includes the excess demand in the Less Developed region where the value of applications is nearly twice the funding available in this Category of Region.</p> <p>A third call valuing £4m was launched in December 2015.</p> <p>Early indications are that the P6, business and properties with reduced flood risk, target of 21,982 could be challenging to meet in relation to the development needs and types of activities planned. This target is being reviewed alongside the Result indicator target of 7,000 in relation to the scale of financial resources available within the Priority Axis.</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|---|--|
| 6 | Preserving and Protecting the Environment and Promoting Resource Efficiency | <p>Calls for projects, in six LEP areas, with a value of £30m, excluding match, were issued and closed by the end of 2015 with 17 applications being progressed as a result. These applications total £33.3m in value (as the calls were oversubscribed) which equates to 43% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1). It should be noted, however, that this includes the excess demand in the Less Developed region where the value of applications is nearly twice the funding available in this Category of Region. In addition, applications being progressed in the More Developed region only total 7% of the funding available to the region in the Programme.</p> <p>A third call valuing £8.1m was launched in December 2015.</p> <p>Work has been on going with the Department for Food and Rural Affairs (DEFRA) in relation to demarcation between ERDF funding and EAFRD, in particular in relation to the Countryside Stewardship Scheme. Investment Priority 6d and the Countryside Stewardship Scheme support similar activities in some cases and both departments have been developing a clear demarcation policy to ensure each Fund is appropriately targeted and double funding is avoided. As a result, ERDF activity will be focused predominantly in urban areas, which will complement actions supported by the Countryside Stewardship Scheme, which is 100% targeted in rural areas, in line with the position set out in the UK Partnership Agreement.</p> |
| 7 | Sustainable Transport in Cornwall and the Isles of Scilly | <p>One call was published in March 2015 for Priority Axis 7, specifically for Cornwall and the Isles of Scilly. Four outline applications were received as a result, and three of these progressed to full application and were then approved for funding in late 2015 with a total investment value of £25.3m excluding match. Grant funding agreements were in development for all three projects as at the end of 2015. The value of these three projects equates to 62% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1)</p> <p>The above projects will deliver and are on target to meet the performance targets for delivery by the end of 2018. There are no significant problems currently identified in the delivery of PA7. The only identified risk is that the A30 Carland Cross to Chiverton Cross scheme will require a major project application. The Managing Authority</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|---|--|
| | | <p>is working with the European Commission (EC) and their Agents to progress with the requirements of a major project.</p> <p>Future calls are required for the alternative fuels infrastructure project and the number of low carbon vehicles registered in Cornwall and the Isles of Scilly. There will also need to be a further call for the A30 project once the preliminary design and route alignment work has been completed and the major project status of the scheme has been considered by the EC.</p> |
| 8 | Promoting social inclusion and combating poverty and any discrimination | <p>In accordance with Article 35, CLLD will be delivered in two phases:</p> <ul style="list-style-type: none"> • Stage 1: Preparatory Stage September 2015 – October 2016 • Stage 2: Implementation October 2016 – October 2021 <p>Open Calls for Stage 1 CLLD activity have been held resulting in 27 applications from across 7 LEP Areas. These will be subject to assessment against the Selection Criteria with assessments concluded early 2016.</p> <p>The development of CLLD Local Development Strategies will be concluded and submitted to the Managing Authority for its consideration by 31st August 2016 and, in line with Article 33(4) selection of Strategies will be completed within 2 years of the approval of the Partnership Agreement i.e. by October 29th 2016.</p> <p>The Managing Authority has remained in close dialogue with the Commission in the development and implementation of its CLLD guidance, its approach has been confirmed as well targeted and potential best practice.</p> <p>The Managing Authority has worked closely across ESIF Managing Authorities in England to ensure complementarity of ESIF CLLD proposals and to mitigate against duplication and displacement.</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|----------------------|--|
| | | <p>The Managing Authority has developed and published comprehensive guidance to ensure that all potential CLLD applicants are fully cognisant of the principles of CLLD in particular the focus for investment and geographical targeting.</p> <p>The level of Funding in the OP for CLLD activity is in excess of the level required to fund expected activity. This means that there is a clear risk that Performance Framework targets for this Priority Axis will not be met. The Managing Authority in consultation with the Programme Monitoring Committee will consider how best to manage this risk.</p> |
| 9 | Technical Assistance | Calls for projects issued and closed by the end of 2015 saw 35 applications being progressed as a result. These applications total £18m in value which equates to 17% of the total allocation for this priority axis (at an exchange rate of £0.71 per €1). |

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

| | |
|---------------------|---|
| Priority axis | 1 - Promoting Research and Innovation |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | | 602.00 | | | 0.00 | 0.00 | 0.00 | |
| S | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | | 602.00 | | | 0.00 | 0.00 | 0.00 | |
| F | P1 | Number of researchers working in improved research or innovation facilities | Full-time equivalents | | 1,203.00 | | | 0.00 | 0.00 | 0.00 | |
| S | P1 | Number of researchers working in improved research or innovation facilities | Full-time equivalents | | 1,203.00 | | | 0.00 | 0.00 | 0.00 | |
| F | P2 | Public or commercial buildings built or renovated | Square metres | | 30,621.00 | | | 0.00 | 0.00 | 0.00 | |
| S | P2 | Public or commercial buildings built or renovated | Square metres | | 30,621.00 | | | 0.00 | 0.00 | 0.00 | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 0.00 | 0.00 | 0.00 |
| S | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 0.00 | 0.00 | 0.00 |
| F | P1 | Number of researchers working in improved research or innovation facilities | 0.00 | 0.00 | 0.00 |
| S | P1 | Number of researchers working in improved research or innovation facilities | 0.00 | 0.00 | 0.00 |
| F | P2 | Public or commercial buildings built or renovated | 0.00 | 0.00 | 0.00 |
| S | P2 | Public or commercial buildings built or renovated | 0.00 | 0.00 | 0.00 |

| | |
|---------------------|--|
| Priority axis | 1 - Promoting Research and Innovation |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |
| Specific objective | 1.1 - increase investment in research and innovation infrastructure that catalyses collaboration with the research community especially in sectors identified through smart specialisation |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 1.1 | Proportion of enterprises having cooperation agreements with research institutions | Percentage | | 38.1 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 1.1 | Proportion of enterprises having cooperation agreements with research institutions | | 0 |

| | |
|---------------------|--|
| Priority axis | 1 - Promoting Research and Innovation |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 20,115.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 20,115.00 | | | 0.00 | | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 14,051.00 | | | 0.00 | | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 14,051.00 | | | 0.00 | | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 686.00 | | | 0.00 | | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 686.00 | | | 0.00 | | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 4,896.00 | | | 0.00 | | | |
| S | CO04 | Productive investment: Number | Enterprises | | 4,896.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | of enterprises receiving non-financial support | | | | | | | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 1,716.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 1,716.00 | | | 0.00 | | | |
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 16,992,107.00 | | | 0.00 | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 16,992,107.00 | | | 0.00 | | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 27,838,568.00 | | | 0.00 | | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 27,838,568.00 | | | 0.00 | | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 1,609.00 | | | 0.00 | | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 1,609.00 | | | 0.00 | | | |
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | | 10,939.00 | | | 0.00 | | | |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | | 10,939.00 | | | 0.00 | | | |
| F | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market | Enterprises | | 1,609.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | products | | | | | | | | | |
| S | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | Enterprises | | 1,609.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 3,218.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 3,218.00 | | | 0.00 | | | |
| F | P2 | Public or commercial buildings built or renovated | Square metres | | 8,664.00 | | | 0.00 | | | |
| S | P2 | Public or commercial buildings built or renovated | Square metres | | 8,664.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| | | support other than grants | | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 0.00 | | |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| | | research institutions | | | |
| F | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | 0.00 | | |
| S | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| F | P2 | Public or commercial buildings built or renovated | 0.00 | | |
| S | P2 | Public or commercial buildings built or renovated | 0.00 | | |

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| Priority axis | 1 - Promoting Research and Innovation |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies |
| Specific objective | 1.2 - Increase investment in research and innovation by small and medium enterprises in sectors and technologies identified through smart specialisation. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 1.2 | Proportion of small and medium sized enterprises that are innovation active | Percentage | | 44.9 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 1.3 | Research and development tax credit by number of claims under the SME scheme | Enterprises | | 11,615 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 1.4 | Research and development tax credit by value of claims under the SME scheme | GPB | | 550,000,000 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|----|-----------|------------|------------------|
|----|-----------|------------|------------------|

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| 1.2 | Proportion of small and medium sized enterprises that are innovation active | | 0 |
| 1.3 | Research and development tax credit by number of claims under the SME scheme | | 0 |
| 1.4 | Research and development tax credit by value of claims under the SME scheme | | 0 |

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| Priority axis | 1 - Promoting Research and Innovation |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies |
| Specific objective | 1.3 - Increase the number of small and medium sized enterprises engaged in knowledge exchange, collaborative and contract research and innovation with research institutions, public institutions or large enterprises in order to help them bring new products and processes to market. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 1.5 | Value of services provided to small and medium enterprises by higher education institutions | GBP | | 139,761,000 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 1.6 | Number of contracts or interactions with small and medium enterprises | Number | | 50,782 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 1.5 | Value of services provided to small and medium enterprises by higher education institutions | | 0 |
| 1.6 | Number of contracts or interactions with small and | | 0 |

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| | medium enterprises | | |
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| Priority axis | 2 - Enhancing access to, and use and quality of, ICT |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 4,564.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 4,564.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 984.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 984.00 | | | 0.00 | | | |
| F | P3 | Additional businesses with broadband access of at least 30mbps | Enterprises | | 46,273.00 | | | 0.00 | | | |
| S | P3 | Additional businesses with broadband access of at least 30mbps | Enterprises | | 46,273.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | P3 | Additional businesses with broadband access of at least 30mbps | 0.00 | | |
| S | P3 | Additional businesses with broadband access of at least 30mbps | 0.00 | | |

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| Priority axis | 2 - Enhancing access to, and use and quality of, ICT |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |
| Specific objective | 2.1 - Increase the coverage and take up of superfast and ultrafast Broadband in areas where the market is failing, particularly where this is creating a barrier to SME growth |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--------------|
| 2.1 | Coverage of superfast (>30Mbps) broadband across England | Percentage | | 90.00 | 2016 | 100.00 | | | |
| 2.2 | Percentage of businesses which have taken up broadband with speeds of at least 30Mbps | Percentage | | 15.90 | 2012 | 50.00 | | | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 2.1 | Coverage of superfast (>30Mbps) broadband across England | | |
| 2.2 | Percentage of businesses which have taken up broadband with speeds of at least 30Mbps | | |

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| Priority axis | 2 - Enhancing access to, and use and quality of, ICT |
| Investment Priority | 2b - Developing ICT products and services, e-commerce and enhancing demand for ICT |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 6,045.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 6,045.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 4,236.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 4,236.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 967.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 967.00 | | | 0.00 | | | |
| F | P4 | Additional businesses taking up broadband with speeds of at least 30Mbps | enterprises | | 23,136.00 | | | 0.00 | | | |
| S | P4 | Additional businesses taking up broadband with speeds of at least 30Mbps | enterprises | | 23,136.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| F | P4 | Additional businesses taking up broadband with speeds of at least 30Mbps | 0.00 | | |
| S | P4 | Additional businesses taking up broadband with speeds of at least 30Mbps | 0.00 | | |

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|---------------------|--|
| Priority axis | 2 - Enhancing access to, and use and quality of, ICT |
| Investment Priority | 2b - Developing ICT products and services, e-commerce and enhancing demand for ICT |
| Specific objective | 2.2 - Increase the number of small and medium sized enterprises making productive use of digital technologies. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------------------|------------|------------------|---|
| 2.3 | Ranking for selling online by SMes in EU Digital Scoreboard | Number | | 8 | 2015 | Increase ranking by one place | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 2.3 | Ranking for selling online by SMes in EU Digital Scoreboard | | 0 |

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| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 18,145.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 18,145.00 | | | 0.00 | | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 12,097.00 | | | 0.00 | | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 12,097.00 | | | 0.00 | | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 1,343.00 | | | 0.00 | | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 1,343.00 | | | 0.00 | | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 4,705.00 | | | 0.00 | | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 4,705.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number | Enterprises | | 14,516.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | of new enterprises supported | | | | | | | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 14,516.00 | | | 0.00 | | | |
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 63,792,718.00 | | | 0.00 | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 63,792,718.00 | | | 0.00 | | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 2,137,780.00 | | | 0.00 | | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 2,137,780.00 | | | 0.00 | | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 7,588.00 | | | 0.00 | | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 7,588.00 | | | 0.00 | | | |
| F | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | Enterprises | | 1,451.00 | | | 0.00 | | | |
| S | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | Enterprises | | 1,451.00 | | | 0.00 | | | |
| F | P11 | Number of potential entrepreneurs assisted to be enterprise ready | Persons | | 58,024.00 | | | 0.00 | | | |
| S | P11 | Number of potential entrepreneurs assisted to be | Persons | | 58,024.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|----|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | enterprise ready | | | | | | | | | |
| F | P2 | Public or commercial buildings built or renovated | Square metres | | 2,257.00 | | | 0.00 | | | |
| S | P2 | Public or commercial buildings built or renovated | Square metres | | 2,257.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| F | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | 0.00 | | |
| S | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products | 0.00 | | |
| F | P11 | Number of potential entrepreneurs assisted to be enterprise ready | 0.00 | | |
| S | P11 | Number of potential entrepreneurs assisted to be enterprise ready | 0.00 | | |
| F | P2 | Public or commercial buildings built or renovated | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|----|---|------------|----------|------------|
| S | P2 | Public or commercial buildings built or renovated | 0.00 | | |

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| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective | 3.1 - Increase entrepreneurship, particularly in areas with low levels of enterprise activity and amongst under-represented groups |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|--|------------|------------------|--------------|
| 3.1 | Total early stage entrepreneurial activity, represented by proportion of adults age (18-64) in the process of starting a business or running a business less than 42 months old | Percentage | | 7.5 | 2013 | Increase in the TEA rate to be higher than the average for innovation driven economies | | | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 3.1 | Total early stage entrepreneurial activity, represented by proportion of adults age (18-64) in the process of starting a business or running a business less than 42 months old | | |

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| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3c - Supporting the creation and the extension of advanced capacities for product and service development |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 45,351.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 45,351.00 | | | 0.00 | | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 30,234.00 | | | 0.00 | | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 30,234.00 | | | 0.00 | | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 3,358.00 | | | 0.00 | | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 3,358.00 | | | 0.00 | | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 11,759.00 | | | 0.00 | | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 11,759.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 14,506.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 14,506.00 | | | 0.00 | | | |
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 191,378,155.00 | | | 0.00 | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 191,378,155.00 | | | 0.00 | | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 64,133,400.00 | | | 0.00 | | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 64,133,400.00 | | | 0.00 | | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 18,970.00 | | | 0.00 | | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 18,970.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 7,256.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 7,256.00 | | | 0.00 | | | |
| F | P13 | Number of enterprises receiving information, diagnostic and brokerage | Enterprises | | 4,535.00 | | | 0.00 | | | |
| S | P13 | Number of enterprises receiving information, diagnostic and brokerage | Enterprises | | 4,535.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|----|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | P2 | Public or commercial buildings built or renovated | Square metres | | 5,643.00 | | | 0.00 | | | |
| S | P2 | Public or commercial buildings built or renovated | Square metres | | 5,643.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO06 | Productive investment: Private | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| | | investment matching public support to enterprises (grants) | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| F | P13 | Number of enterprises receiving information, diagnostic and brokerage | 0.00 | | |
| S | P13 | Number of enterprises receiving information, diagnostic and brokerage | 0.00 | | |
| F | P2 | Public or commercial buildings built or renovated | 0.00 | | |
| S | P2 | Public or commercial buildings | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|------------|-----------|--------------------|-------------------|-----------------|-------------------|
| | | built or renovated | | | |

| | |
|---------------------|---|
| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3c - Supporting the creation and the extension of advanced capacities for product and service development |
| Specific objective | 3.2 - Increase growth capacity of SMEs |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|-----------------------|--------------------|---|---------------|---|------------|------------------|--------------|
| 3.2 | Number of jobs in small and medium sized enterprises | Full time equivalents | | 2.608 million in the sectors most likely to be impacted by ERDF | 2014 | Increase in line with job creation in the England economy | | | |
| 3.3 | Gap in productivity between SMEs and large companies measured in terms of gross value added per employee | percentage | | 15% | 2011 | Reduction in gap | | | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 3.2 | Number of jobs in small and medium sized enterprises | | |
| 3.3 | Gap in productivity between SMEs and large companies measured in terms of gross value added per employee | | |

| | |
|---------------------|---|
| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 27,211.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 27,211.00 | | | 0.00 | | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 18,141.00 | | | 0.00 | | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | Enterprises | | 18,141.00 | | | 0.00 | | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 2,014.00 | | | 0.00 | | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | Enterprises | | 2,014.00 | | | 0.00 | | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 7,056.00 | | | 0.00 | | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | Enterprises | | 7,056.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 8,704.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 8,704.00 | | | 0.00 | | | |
| F | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 126,222,708.00 | | | 0.00 | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR | | 126,222,708.00 | | | 0.00 | | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 42,755,600.00 | | | 0.00 | | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR | | 42,755,600.00 | | | 0.00 | | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 11,381.00 | | | 0.00 | | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 11,381.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 4,354.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 4,354.00 | | | 0.00 | | | |
| F | P13 | Number of enterprises receiving information, diagnostic and brokerage | Enterprises | | 2,721.00 | | | 0.00 | | | |
| S | P13 | Number of enterprises receiving information, diagnostic and brokerage | Enterprises | | 2,721.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|----|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | P2 | Public or commercial buildings built or renovated | Square metres | | 3,386.00 | | | 0.00 | | | |
| S | P2 | Public or commercial buildings built or renovated | Square metres | | 3,386.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| S | CO02 | Productive investment: Number of enterprises receiving grants | 0.00 | | |
| F | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| S | CO03 | Productive investment: Number of enterprises receiving financial support other than grants | 0.00 | | |
| F | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| S | CO04 | Productive investment: Number of enterprises receiving non-financial support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO06 | Productive investment: Private | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| | | investment matching public support to enterprises (grants) | | | |
| S | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 0.00 | | |
| F | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| S | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00 | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| F | P13 | Number of enterprises receiving information, diagnostic and brokerage | 0.00 | | |
| S | P13 | Number of enterprises receiving information, diagnostic and brokerage | 0.00 | | |
| F | P2 | Public or commercial buildings built or renovated | 0.00 | | |
| S | P2 | Public or commercial buildings | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|------------|-----------|--------------------|-------------------|-----------------|-------------------|
| | | built or renovated | | | |

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| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |
| Specific objective | 3.3 - Increase growth capability of SMEs |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|-----------------------|--------------------|----------------|---------------|----------------------|------------|------------------|---|
| 3.4 | Number of small and medium sized jobs created | Full time equivalents | | 9,826,000 | 2011 | increase in SME jobs | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 3.5 | Gap in productivity between SMEs and large companies productivity measured in terms of gross value added per employee | GPB | | 7400 | 2011 | Reduction in gap | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 3.4 | Number of small and medium sized jobs created | | 0 |
| 3.5 | Gap in productivity between SMEs and large companies productivity measured in terms of gross value added per employee | | 0 |

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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 1,011.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 1,011.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 220.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 220.00 | | | 0.00 | | | |
| F | CO30 | Renewables: Additional capacity of renewable energy production | MW | | 130.00 | | | 0.00 | | | |
| S | CO30 | Renewables: Additional capacity of renewable energy production | MW | | 130.00 | | | 0.00 | | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 80,759.00 | | | 0.00 | | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 80,759.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|-------------------------------|------------|----------|------------|
| F | CO01 | Productive investment: Number | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| | | of enterprises receiving support | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO30 | Renewables: Additional capacity of renewable energy production | 0.00 | | |
| S | CO30 | Renewables: Additional capacity of renewable energy production | 0.00 | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |

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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |
| Specific objective | 4.1 - Increase the number of small scale renewable energy schemes in England |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|------------------------|------------|------------------|---|
| 4.1 | Number of sites generating electricity from renewable sources (excluding PV) | Number | | 4,031 | 2013 | 20-40 additional sites | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 4.1 | Number of sites generating electricity from renewable sources (excluding PV) | | 0 |

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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4b - Promoting energy efficiency and renewable energy use in enterprises |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 12,106.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 12,106.00 | | | 0.00 | | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 66,075.00 | | | 0.00 | | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 66,075.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |

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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4b - Promoting energy efficiency and renewable energy use in enterprises |
| Specific objective | 4.2 - Increase energy efficiency in particular in SMEs, including through the implementation of low carbon technologies |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 4.2 | SMEs that have no methods to measure energy efficiency | Percentage | | 23 | 2013 | 0 | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 4.2 | SMEs that have no methods to measure energy efficiency | | 0 |

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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households | | 5,747.00 | | | 0.00 | | | |
| S | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households | | 5,747.00 | | | 0.00 | | | |
| F | CO32 | Energy efficiency: Decrease of annual primary energy consumption of public buildings | kWh/year | | 5,547,224.00 | | | 0.00 | | | |
| S | CO32 | Energy efficiency: Decrease of annual primary energy consumption of public buildings | kWh/year | | 5,547,224.00 | | | 0.00 | | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 91,771.00 | | | 0.00 | | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 91,771.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| F | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00 | | |
| S | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00 | | |
| F | CO32 | Energy efficiency: Decrease of annual primary energy consumption of public buildings | 0.00 | | |
| S | CO32 | Energy efficiency: Decrease of annual primary energy consumption of public buildings | 0.00 | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |

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|---------------------|--|
| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |
| Specific objective | 4.3 - Increase energy efficiency in homes and public buildings, including through the implementation of low carbon technologies |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|---|------------|------------------|---|
| 4.3 | Index of Domestic energy consumption per household (1990 =100) | Number | | 91 | 2012 | Average reduction of 2% each year, taking account of service demand | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 4.3 | Index of Domestic energy consumption per household (1990 =100) | | 0 |

| | |
|---------------------|--|
| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 9,922.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 9,922.00 | | | 0.00 | | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 91,771.00 | | | 0.00 | | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 91,771.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |

| | |
|---------------------|--|
| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |
| Specific objective | 4.4 - Increase implementation of whole place low carbon solutions and decentralised energy measures. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|---|---------------|-------------------|------------|------------------|---|
| 4.4 | Reduction in carbon emissions in areas with low carbon strategies | Tonnes | | To be established in each low carbon strategy | 2012 | Decrease | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 4.4 | Reduction in carbon emissions in areas with low carbon strategies | | 0 |

| | |
|---------------------|---|
| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4f - Promoting research and innovation in, and adoption of, low-carbon technologies |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 2,433.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 2,433.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 486.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 486.00 | | | 0.00 | | | |
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | | 236.00 | | | 0.00 | | | |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | | 236.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 389.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 389.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 36,709.00 | | | 0.00 | | | |
| S | CO34 | GHG reduction: Estimated annual decrease of GHG | Tonnes of CO2eq | | 36,709.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 0.00 | | |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| F | CO34 | GHG reduction: Estimated annual decrease of GHG | 0.00 | | |
| S | CO34 | GHG reduction: Estimated | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|------------|-----------|------------------------|-------------------|-----------------|-------------------|
| | | annual decrease of GHG | | | |

| | |
|---------------------|---|
| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
| Investment Priority | 4f - Promoting research and innovation in, and adoption of, low-carbon technologies |
| Specific objective | 4.5 - Increase innovation in, and adoption of, low carbon technologies |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 4.5 | Increase the percentage of firms in low carbon sectors who are innovation active. | Percentage | | 41.5 | 2013 | Increase | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 4.5 | Increase the percentage of firms in low carbon sectors who are innovation active. | | 0 |

| | |
|---------------------|--|
| Priority axis | 5 - Promoting Climate Change Adaptation, Risk Prevention and Management |
| Investment Priority | 5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | | 19.50 | | | 0.00 | | | |
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | | 19.50 | | | 0.00 | | | |
| F | P6 | Businesses and properties with reduced flood risk | Number | | 21,982.00 | | | 0.00 | | | |
| S | P6 | Businesses and properties with reduced flood risk | Number | | 21,982.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 0.00 | | |
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 0.00 | | |
| F | P6 | Businesses and properties with reduced flood risk | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|----|---|------------|----------|------------|
| S | P6 | Businesses and properties with reduced flood risk | 0.00 | | |

| | |
|---------------------|---|
| Priority axis | 5 - Promoting Climate Change Adaptation, Risk Prevention and Management |
| Investment Priority | 5b - Promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems |
| Specific objective | 5.1 - Enabling and protecting economic development potential through investment in flood and coastal flooding management where there is demonstrable market failure |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 5.1 | Number of non-residential properties better protected from flood and coastal risks | Number | | 0.00 | 2014 | 7,000.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 5.1 | Number of non-residential properties better protected from flood and coastal risks | 0.00 | |

| | |
|---------------------|---|
| Priority axis | 6 - Preserving and Protecting the Environment and Promoting Resource Efficiency |
| Investment Priority | 6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO22 | Land rehabilitation: Total surface area of rehabilitated land | Hectares | | 30.00 | | | 0.00 | | | |
| S | CO22 | Land rehabilitation: Total surface area of rehabilitated land | Hectares | | 30.00 | | | 0.00 | | | |
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | | 2,113.00 | | | 0.00 | | | |
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | | 2,113.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO22 | Land rehabilitation: Total surface area of rehabilitated land | 0.00 | | |
| S | CO22 | Land rehabilitation: Total surface area of rehabilitated land | 0.00 | | |
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 0.00 | | |

| | |
|---------------------|--|
| Priority axis | 6 - Preserving and Protecting the Environment and Promoting Resource Efficiency |
| Investment Priority | 6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure |
| Specific objective | 6.1 - Investments in Green and Blue infrastructure and actions that support the provision of ecosystem services on which businesses and communities depend to increase local natural capital and support sustainable economic growth |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 6.1 | Increase of the area of green and blue infrastructure | Hectare | | 6,700 ha | 2016 | Increase of 1500 | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 6.1 | Increase of the area of green and blue infrastructure | | 0 |

| | |
|---------------------|--|
| Priority axis | 6 - Preserving and Protecting the Environment and Promoting Resource Efficiency |
| Investment Priority | 6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 3,670.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 3,670.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 734.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 734.00 | | | 0.00 | | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 587.00 | | | 0.00 | | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises | | 587.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|-------------------------------|------------|----------|------------|
| F | CO01 | Productive investment: Number | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|
| | | of enterprises receiving support | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |
| S | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00 | | |

| | |
|---------------------|--|
| Priority axis | 6 - Preserving and Protecting the Environment and Promoting Resource Efficiency |
| Investment Priority | 6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution |
| Specific objective | 6.2 - Investment to promote the development and uptake of innovative technologies, in particular in resource efficiency, in order to increase the resilience and environmental and economic performance of businesses and communities. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 6.2 | Natural resource productivity of enterprises supported based on raw material consumption of construction and non-construction materials, using a GDP index | Number | | 120 | 2011 | Increase of 81% | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 6.2 | Natural resource productivity of enterprises supported based on raw material consumption of construction and non-construction materials, using a GDP index | | 0 |

| | |
|---------------------|---|
| Priority axis | 7 - Sustainable Transport in Cornwall and the Isles of Scilly |
| Investment Priority | 7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|-------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO14a | Roads: Total length of reconstructed or upgraded roads, of which: TEN-T | km | Less developed | 12.50 | | | 0.00 | | | |
| S | CO14a | Roads: Total length of reconstructed or upgraded roads, of which: TEN-T | km | Less developed | 12.50 | | | 0.00 | | | |
| F | P7 | Length of railway with new or enhanced signalling installation | kilometre | Less developed | 43.00 | | | 0.00 | | | |
| S | P7 | Length of railway with new or enhanced signalling installation | kilometre | Less developed | 43.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|-------|---|------------|----------|------------|
| F | CO14a | Roads: Total length of reconstructed or upgraded roads, of which: TEN-T | 0.00 | | |
| S | CO14a | Roads: Total length of reconstructed or upgraded roads, of which: TEN-T | 0.00 | | |
| F | P7 | Length of railway with new or enhanced signalling installation | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|----|--|------------|----------|------------|
| S | P7 | Length of railway with new or enhanced signalling installation | 0.00 | | |

| | |
|---------------------|---|
| Priority axis | 7 - Sustainable Transport in Cornwall and the Isles of Scilly |
| Investment Priority | 7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T |
| Specific objective | 7.1 - Improve the accessibility of Cornwall and the Isles of Scilly by enhancing integration with the TEN-T road and rail network |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|---|--------------------|-----------------------|---------------|-------------------|------------|------------------|---|
| 7.1 | All year average vehicle journey time (eastbound) | Minutes/seconds | Less developed | 10 minutes 19 seconds | 2014 | 15% reduction | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 7.2 | All year average vehicle journey time (westbound) | minutes/seconds | Less developed | 11 minutes 12 seconds | 2014 | 18% reduction | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 7.3 | Improved service frequency | Number of services each day in each direction | Less developed | 23.00 | 2014 | 32.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 7.1 | All year average vehicle journey time (eastbound) | | 0 |
| 7.2 | All year average vehicle journey time (westbound) | | 0 |

| | | | |
|-----|----------------------------|------|--|
| 7.3 | Improved service frequency | 0.00 | |
|-----|----------------------------|------|--|

| | |
|---------------------|---|
| Priority axis | 7 - Sustainable Transport in Cornwall and the Isles of Scilly |
| Investment Priority | 7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|-----|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | P10 | Number of multi-modal transport hubs | number | Less developed | 1.00 | | | 0.00 | | | |
| S | P10 | Number of multi-modal transport hubs | number | Less developed | 1.00 | | | 0.00 | | | |
| F | P8 | Alternative fuel charging/re-fuelling points | number | Less developed | 66.00 | | | 0.00 | | | |
| S | P8 | Alternative fuel charging/re-fuelling points | number | Less developed | 66.00 | | | 0.00 | | | |
| F | P9 | improved multi-modal connection points | number | Less developed | 2.00 | | | 0.00 | | | |
| S | P9 | improved multi-modal connection points | number | Less developed | 2.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--------------------------------------|------------|----------|------------|
| F | P10 | Number of multi-modal transport hubs | 0.00 | | |
| S | P10 | Number of multi-modal transport hubs | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|------------|-----------|--|-------------------|-----------------|-------------------|
| F | P8 | Alternative fuel charging/re-fuelling points | 0.00 | | |
| S | P8 | Alternative fuel charging/re-fuelling points | 0.00 | | |
| F | P9 | improved multi-modal connection points | 0.00 | | |
| S | P9 | improved multi-modal connection points | 0.00 | | |

| | |
|---------------------|---|
| Priority axis | 7 - Sustainable Transport in Cornwall and the Isles of Scilly |
| Investment Priority | 7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility |
| Specific objective | 7.2 - Improve accessibility and connectivity within Cornwall and the Isles of Scilly through developing sustainable means of transport |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 7.4 | No. of low carbon vehicles registered in C&IoS | vehicles | Less developed | 256.00 | 2013 | 3,000.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 7.4 | No. of low carbon vehicles registered in C&IoS | 0.00 | |

| | |
|---------------------|--|
| Priority axis | 8 - Promoting social inclusion and combating poverty and any discrimination |
| Investment Priority | 9d - Undertaking investment in the context of community-led local development strategies |

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 2,314.00 | | | 0.00 | | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | Enterprises | | 2,314.00 | | | 0.00 | | | |
| F | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 1,620.00 | | | 0.00 | | | |
| S | CO05 | Productive investment: Number of new enterprises supported | Enterprises | | 1,620.00 | | | 0.00 | | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 1,735.00 | | | 0.00 | | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | Full time equivalents | | 1,735.00 | | | 0.00 | | | |
| F | P11 | Number of potential entrepreneurs assisted to be enterprise ready | Persons | | 6,480.00 | | | 0.00 | | | |
| S | P11 | Number of potential entrepreneurs assisted to be enterprise ready | Persons | | 6,480.00 | | | 0.00 | | | |
| F | P12 | Square metres public or commercial building built or | Square metres | | 5,535.00 | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|-----|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | renovated in targeted areas | | | | | | | | | |
| S | P12 | Square metres public or commercial building built or renovated in targeted areas | Square metres | | 5,535.00 | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|
| F | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| S | CO01 | Productive investment: Number of enterprises receiving support | 0.00 | | |
| F | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| S | CO05 | Productive investment: Number of new enterprises supported | 0.00 | | |
| F | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| S | CO08 | Productive investment: Employment increase in supported enterprises | 0.00 | | |
| F | P11 | Number of potential entrepreneurs assisted to be enterprise ready | 0.00 | | |
| S | P11 | Number of potential entrepreneurs assisted to be enterprise ready | 0.00 | | |
| F | P12 | Square metres public or commercial building built or renovated in targeted areas | 0.00 | | |
| S | P12 | Square metres public or commercial building built or renovated in targeted areas | 0.00 | | |

| | |
|---------------------|--|
| Priority axis | 8 - Promoting social inclusion and combating poverty and any discrimination |
| Investment Priority | 9d - Undertaking investment in the context of community-led local development strategies |
| Specific objective | 8.1 - To build capacity within communities as a foundation for economic growth in deprived areas |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|---|-----------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 8.1 | Number of new enterprises within targeted areas | Enterprises | | 0.00 | 2016 | 1,629.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |
| 8.2 | Employment increase | Full time equivalents | | 0.00 | 2016 | 1,745.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|
| 8.1 | Number of new enterprises within targeted areas | 0.00 | |
| 8.2 | Employment increase | 0.00 | |

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF)

| Priority axis | | 9 - Technical Assistance | | | | | | | | | |
|---------------|-----|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
| F | P14 | Training events held by the Managing Authority and partners | Number | | 200.00 | | | 0.00 | | | |
| S | P14 | Training events held by the Managing Authority and partners | Number | | 200.00 | | | 0.00 | | | |
| F | P15 | Dissemination events held | Number | | 70.00 | | | 0.00 | | | |
| S | P15 | Dissemination events held | Number | | 70.00 | | | 0.00 | | | |
| F | P16 | PMC and sub-committee meetings supported | Number | | 2,000.00 | | | 0.00 | | | |
| S | P16 | PMC and sub-committee meetings supported | Number | | 2,000.00 | | | 0.00 | | | |
| F | P17 | Evaluations carried out | Number | | 5.00 | | | 0.00 | | | |
| S | P17 | Evaluations carried out | Number | | 5.00 | | | 0.00 | | | |
| F | P18 | Expenditure checked by management controls and verifications, proportionate to the amount of public support to the operation in line with Article 125(5) | Percentage | | | | | 0.00 | | | |
| S | P18 | Expenditure checked by management controls and verifications, proportionate to the amount of public support to the | Percentage | | | | | 0.00 | | | |

| (1) | ID | Indicator | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2015 Total | 2015 Men | 2015 Women | Observations |
|-----|-----|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| | | operation in line with Article 125(5) | | | | | | | | | |
| F | P19 | Employees whose salaries are co-financed by technical assistance | Full time equivalents | | | | | 0.00 | | | |
| S | P19 | Employees whose salaries are co-financed by technical assistance | Full time equivalents | | | | | 0.00 | | | |

(1) S=Selected operations, F=Fully implemented operations

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--|------------|----------|------------|
| F | P14 | Training events held by the Managing Authority and partners | 0.00 | | |
| S | P14 | Training events held by the Managing Authority and partners | 0.00 | | |
| F | P15 | Dissemination events held | 0.00 | | |
| S | P15 | Dissemination events held | 0.00 | | |
| F | P16 | PMC and sub-committee meetings supported | 0.00 | | |
| S | P16 | PMC and sub-committee meetings supported | 0.00 | | |
| F | P17 | Evaluations carried out | 0.00 | | |
| S | P17 | Evaluations carried out | 0.00 | | |
| F | P18 | Expenditure checked by management controls and verifications, proportionate to the amount of public support to the operation in line with Article 125(5) | 0.00 | | |
| S | P18 | Expenditure checked by management controls and verifications, proportionate to the | 0.00 | | |

| (1) | ID | Indicator | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|---|------------|----------|------------|
| | | amount of public support to the operation in line with Article 125(5) | | | |
| F | P19 | Employees whose salaries are co-financed by technical assistance | 0.00 | | |
| S | P19 | Employees whose salaries are co-financed by technical assistance | 0.00 | | |

| | |
|--------------------|---|
| Priority axis | 9 - Technical Assistance |
| Specific objective | 9.1 - To ensure that the activities which fall within the scope of the programme are delivered efficiently and effectively in line with applicable law. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 9.1 | Error rate | Percentage | | 2.214 | 2014 | Below 2 | | 0 | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|------------|------------|------------------|
| 9.1 | Error rate | | 0 |

| | |
|--------------------|--|
| Priority axis | 9 - Technical Assistance |
| Specific objective | 9.2 - To facilitate access to the programme and communicate the impact that the European Structural and Investment Funds have, including by providing robust governance support to the PMC and sub-committees and high quality advice and information to partners involved in the design and delivery of projects. |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2015 Total | 2015 Qualitative | Observations |
|-----|--------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 9.2 | Partner engagement | Percentage | | 36.00 | 2015 | 41.00 | 0.00 | | Values intentionally set to zero to reflect that there has been no expenditure on the programme in the reporting period and therefore no impact on the result measures. |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--------------------|------------|------------------|
| 9.2 | Partner engagement | 0.00 | |

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

| Indicator | Number of enterprises supported by OP net of multiple support |
|---|---|
| CO02 - Productive investment: Number of enterprises receiving grants | 0 |
| CO01 - Productive investment: Number of enterprises receiving support | 0 |
| CO03 - Productive investment: Number of enterprises receiving financial support other than grants | 0 |
| CO04 - Productive investment: Number of enterprises receiving non-financial support | 0 |
| CO05 - Productive investment: Number of new enterprises supported | 0 |

Table 5: Information on the milestones and targets defined in the performance framework

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis | Fund | Category of region | Calculation basis | Total fund | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|---------------|------|--------------------|-------------------|------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1 | ERDF | Less developed | Total | 113,875,263.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 1 | ERDF | Transition | Total | 361,862,647.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 1 | ERDF | More developed | Total | 948,552,486.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 2 | ERDF | Less developed | Total | 23,797,010.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 2 | ERDF | Transition | Total | 47,512,270.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 2 | ERDF | More developed | Total | 181,722,170.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 3 | ERDF | Less developed | Total | 215,182,137.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 3 | ERDF | Transition | Total | 807,980,299.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 3 | ERDF | More developed | Total | 1,614,515,184.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 4 | ERDF | Less developed | Total | 72,373,569.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 4 | ERDF | Transition | Total | 378,601,700.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 4 | ERDF | More developed | Total | 1,050,038,788.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 5 | ERDF | Less developed | Total | 14,599,393.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 5 | ERDF | Transition | Total | 53,980,745.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 5 | ERDF | More developed | Total | 51,767,108.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 6 | ERDF | Less developed | Total | 16,059,333.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |

| | | | | | | | | | | | |
|--------------------|-------------|-----------------------|-------|-------------------------|--------------|-------------|--------------|-------------|-------------|--------------|----------|
| 6 | ERDF | Transition | Total | 43,139,257.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 6 | ERDF | More developed | Total | 139,903,302.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 7 | ERDF | Less developed | Total | 72,406,934.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 8 | ERDF | Less developed | Total | 16,486,474.00 | 90.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 8 | ERDF | Transition | Total | 16,023,303.00 | 70.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 8 | ERDF | More developed | Total | 42,241,960.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 9 | ERDF | Less developed | Total | 22,785,038.00 | 80.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 9 | ERDF | Transition | Total | 71,323,782.00 | 60.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| 9 | ERDF | More developed | Total | 168,216,224.00 | 50.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| Total | ERDF | Less developed | | 567,565,151.00 | 80.29 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| Total | ERDF | Transition | | 1,780,424,003.00 | 60.09 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| Total | ERDF | More developed | | 4,196,957,222.00 | 50.10 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |
| Grand total | | | | 6,544,946,376.00 | 55.44 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00% | 0 |

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

| Priority axis | Characteristics of expenditure | | Categorisation dimensions | | | | | | | Financial data | | | | |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| | Fund | Category of region | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1 | ERDF | Less developed | | | | | | | | | | | | |
| 1 | ERDF | Transition | | | | | | | | | | | | |
| 1 | ERDF | More developed | | | | | | | | | | | | |
| 2 | ERDF | Less developed | | | | | | | | | | | | |
| 2 | ERDF | Transition | | | | | | | | | | | | |
| 2 | ERDF | More developed | | | | | | | | | | | | |
| 3 | ERDF | Less developed | | | | | | | | | | | | |
| 3 | ERDF | Transition | | | | | | | | | | | | |
| 3 | ERDF | More developed | | | | | | | | | | | | |
| 4 | ERDF | Less developed | | | | | | | | | | | | |
| 4 | ERDF | Transition | | | | | | | | | | | | |
| 4 | ERDF | More developed | | | | | | | | | | | | |
| 5 | ERDF | Less developed | | | | | | | | | | | | |
| 5 | ERDF | Transition | | | | | | | | | | | | |
| 5 | ERDF | More developed | | | | | | | | | | | | |
| 6 | ERDF | Less developed | | | | | | | | | | | | |
| 6 | ERDF | Transition | | | | | | | | | | | | |
| 6 | ERDF | More developed | | | | | | | | | | | | |
| 7 | ERDF | Less developed | | | | | | | | | | | | |
| 8 | ERDF | Less developed | | | | | | | | | | | | |
| 8 | ERDF | Transition | | | | | | | | | | | | |
| 8 | ERDF | More developed | | | | | | | | | | | | |

| Priority axis | Characteristics of expenditure | | Categorisation dimensions | | | | | | | Financial data | | | | |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| | Fund | Category of region | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 9 | ERDF | Less developed | | | | | | | | | | | | |
| 9 | ERDF | Transition | | | | | | | | | | | | |
| 9 | ERDF | More developed | | | | | | | | | | | | |

Table 8: The use made of cross-financing

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------|----------------------|---|--|--|---|
| Use of cross-financing | Priority axis | The amount of EU support envisaged to be used for cross financing based on selected operations (EUR) | Share of the total EU financial allocation to the priority axis (%) (3/total financial allocation to priority axis*100) | Eligible expenditure used under cross financing declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation to the priority axis (%) (5/total financial allocation to priority axis*100) |

Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)

| 1 | 2 | 3 | 4 | 5 |
|----------------------|--|---|---|---|
| Priority axis | The amount of support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR) | Share of the total financial allocation to the priority axis (%) (3/total financial allocation to priority axis*100) | Eligible expenditure incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation to the priority axis (%) (5/total financial allocation to priority axis*100) |

Table 10: Expenditure incurred outside the Union (ESF)

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
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4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

No evaluations carried out during the reporting period.

6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

Early indications are that the Programme is getting off to a good start with a strong pipeline of projects. Based on the management information available some implementation issues have been identified which the Managing Authority is proactively seeking to address.

Key priorities in local areas involve capital commitment in infrastructure (for example laboratory space, science parks, demonstration and testing equipment) where the level of outputs are lower in some cases compared to some revenue-based investments. Although this disparity in outputs was factored in to the Programme, the balance between local priorities and Operational Programme targets will be carefully managed to ensure remaining resource is sufficient to deliver revenue based targets.

There is some early evidence that in a few local areas sourcing match funding can be more challenging and there is a lower success rate of outline applications progressing to the full application stage. This will mean it may be more challenging in these areas to contribute required levels of outputs in relation to overall Programme targets.

More widely, guidance provided by the European Commission in September 2015 on how Financial Instrument holding fund operators could be procured/appointed required the Managing Authority to revise its original approach of doing so through calls. In some areas there are challenges in getting a critical mass of applicants able to deliver at the level and quality needed and this may make it more difficult to tackle some development needs in these cases and may also impact on wider programme delivery. The Managing Authority is working with partners to address these types of challenges and bring in appropriate counter-measures, including the use of Technical Assistance to assist with publicity, capacity building and project development.

The types of mitigating action established by the Managing Authority in collaboration with partners include:

- Close working and liaison with LEP area partners through effective ESI Funds sub-committees;
- Regular calls for projects informed by national context, local context, forecast performance of selected projects, and scrutiny of forecast project targets taking account of attrition;
- Intelligent focussing of calls on areas where targets may be deficient/lagging;
- Taking a risk-based approach to ensure attrition is foreseen, planned for and minimised;
- Rigorous assessment and appraisal of projects to ensure proposed targets are deliverable.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Based on the data available to the Managing Authority at the end of 2015 there are potentially issues with achievement of the Performance Framework targets under PA2, 5 and 8; the reasons for which are set out in section 3.1 above.

In addition to the targets identified in section 3.1 there are also potentially issues with C07 and C28 & C29

C07 - Private Investment matching public support to enterprises (non-grants) - can only be achieved through the delivery of Financial Instruments and currently the level of financial instruments is less than that envisaged in the Programme.

C28 - Number of Enterprises supported to introduce new to the market products and
C29 - Number of Enterprises supported to introduce new to the firm products may be challenging to meet.

The Managing Authority will continue to keep these targets under review and take remedial action as required during 2016.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
| | | | | | | | | |

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
| | | | | | | | | |

10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

10.1. Major projects

Table 12: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification / submission date | Date of tacit agreement / approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis / Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract | Observations |
|-------------|-----|--------------|-------------------|----------------------|--|--|---|-------------------------|---------------------------------------|--|---|--------------|---|--------------|
| A30 | | Submitted | | | 2017, Q4 | | 2019, Q1 | 2022, Q2 | 7 - 7a | | Design | | | |
| Henry Royce | | Submitted | | | 2016, Q2 | | 2017, Q1 | 2019, Q4 | | | Design | | | |

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Significant problems encountered and measures taken to overcome them

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PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL
IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

| | |
|---------------|---------------------------------------|
| Priority axis | 1 - Promoting Research and Innovation |
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| Priority axis | 2 - Enhancing access to, and use and quality of, ICT |
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| Priority axis | 3 - Enhancing the Competitiveness of SMEs |
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| Priority axis | 4 - Supporting the Shift Towards a Low Carbon Economy in all Sectors |
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| Priority axis | 5 - Promoting Climate Change Adaptation, Risk Prevention and Management |
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| Priority axis | 6 - Preserving and Protecting the Environment and Promoting Resource Efficiency |
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|---------------|---|
| Priority axis | 7 - Sustainable Transport in Cornwall and the Isles of Scilly |
|---------------|---|

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|---------------|---|
| Priority axis | 8 - Promoting social inclusion and combating poverty and any discrimination |
|---------------|---|

| | |
|---------------|--------------------------|
| Priority axis | 9 - Technical Assistance |
|---------------|--------------------------|

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME
LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

| Document title | Document type | Document date | Local reference | Commission reference | Files | Sent date | Sent By |
|---|-------------------|---------------|---------------------------|----------------------|---|-------------|----------|
| Citizen's Summary - England ERDF Annual Implementation Report 2014 and 2015 | Citizens' summary | 31-May-2016 | Citizen's Summary 2014-15 | Ares(2016)26588 13 | Citizen's Summary - England ERDF Annual Implementation Report 2014 and 2015 | 08-Jun-2016 | nskinjoh |