



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

**Allocations for the period September 2020
to March 2021**

October 2020

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Introduction

The school improvement (SI) monitoring and brokering grant was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate. This document sets out allocations of £30 million to cover the period September 2020 to March 2021. This will be paid to local authorities on 30 October 2020. We will confirm arrangements beyond March 2021 in due course.

Modelling

Please note that:

- the £30 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of September 2020 to March 2021
- the minimum amount of funding a local authority can receive is £50,000 and all local authorities will receive at the least this amount in October 2020
- the allocations are made on a per eligible school basis for those schools deemed open on 1 September 2020
- eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5-16
- the list used was extracted from Get Information About Schools as at September 2020
- the general labour market area cost adjustment (GLM ACA) factor is used matches the ACA used in the Central School Services Block of the 2020 to 2021 National Funding Formula.

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools
- the sum of the weighted number of schools for all local authorities was divided into the available budget of £30 million to calculate the preliminary SI grant per weighted school

- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school
- the grant allocation for those local authorities falling below the minimum was increased to £50,000.
- the remaining budget, after applying minimum allocations where required, was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate the adjusted grant per weighted school.
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
- the grant allocations were rounded to the nearest pound to produce final figures.

Table of allocations for the period September 2020 to March 2021

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2020
202	Camden	1.30	55	71.69	71.69	£164,763
203	Greenwich	1.30	56	72.99	72.99	£167,759
204	Hackney	1.30	60	78.20	78.20	£179,741
205	Hammersmith and Fulham	1.30	29	37.80	37.80	£86,875
206	Islington	1.30	51	66.47	66.47	£152,780
207	Kensington and Chelsea	1.30	28	36.49	36.49	£83,879
208	Lambeth	1.30	65	84.72	84.72	£194,720
209	Lewisham	1.30	74	96.45	96.45	£221,681
210	Southwark	1.30	70	91.24	91.24	£209,698
211	Tower Hamlets	1.30	75	97.75	97.75	£224,677
212	Wandsworth	1.30	57	74.29	74.29	£170,754
213	Westminster	1.30	36	46.92	46.92	£107,845
301	Barking and Dagenham	1.11	42	46.54	46.54	£106,972
302	Barnet	1.17	86	100.37	100.37	£230,686
303	Bexley	1.11	18	19.95	0.00	£50,000
304	Brent	1.17	52	60.69	60.69	£139,484
305	Bromley	1.11	7	7.76	0.00	£50,000
306	Croydon	1.11	44	48.76	48.76	£112,066
307	Ealing	1.17	75	87.53	87.53	£201,179
308	Enfield	1.11	57	63.16	63.16	£145,176
309	Haringey	1.11	62	68.70	68.70	£157,911
310	Harrow	1.17	33	38.51	38.51	£88,519
311	Havering	1.11	43	47.65	47.65	£109,519
312	Hillingdon	1.17	53	61.85	61.85	£142,167
313	Hounslow	1.17	52	60.69	60.69	£139,484

314	Kingston upon Thames	1.17	31	36.18	36.18	£83,154
315	Merton	1.17	47	54.85	54.85	£126,072
316	Newham	1.11	44	48.76	48.76	£112,066
317	Redbridge	1.11	60	66.49	66.49	£152,817
318	Richmond upon Thames	1.17	42	49.02	49.02	£112,661
319	Sutton	1.17	25	29.18	29.18	£67,060
320	Waltham Forest	1.11	41	45.43	45.43	£104,425
330	Birmingham	1.01	210	212.56	212.56	£488,559
331	Coventry	1.01	62	62.76	62.76	£144,241
332	Dudley	1.01	65	65.79	65.79	£151,221
333	Sandwell	1.01	80	80.98	80.98	£186,118
334	Solihull	1.01	53	53.65	53.65	£123,303
335	Walsall	1.01	76	76.93	76.93	£176,812
336	Wolverhampton	1.01	44	44.54	44.54	£102,365
340	Knowsley	1.00	44	44.18	44.18	£101,540
341	Liverpool	1.00	138	138.56	138.56	£318,466

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2020
342	St. Helens	1.00	59	59.24	59.24	£136,156
343	Sefton	1.00	81	81.33	81.33	£186,926
344	Wirral	1.00	93	93.38	93.38	£214,619
350	Bolton	1.02	83	84.64	84.64	£194,530
351	Bury	1.02	59	60.16	60.16	£138,281
352	Manchester	1.02	110	112.17	112.17	£257,811
353	Oldham	1.02	66	67.30	67.30	£154,687
354	Rochdale	1.02	73	74.44	74.44	£171,093
355	Salford	1.02	78	79.54	79.54	£182,812

356	Stockport	1.02	92	93.81	93.81	£215,624
357	Tameside	1.02	59	60.16	60.16	£138,281
358	Trafford	1.02	62	63.22	63.22	£145,312
359	Wigan	1.02	97	98.91	98.91	£227,343
370	Barnsley	1.00	37	37.00	37.00	£85,042
371	Doncaster	1.00	41	41.00	41.00	£94,235
372	Rotherham	1.00	31	31.00	31.00	£71,251
373	Sheffield	1.00	76	76.00	76.00	£174,680
380	Bradford	1.00	89	89.05	89.05	£204,679
381	Calderdale	1.00	59	59.03	59.03	£135,686
382	Kirklees	1.00	121	121.07	121.07	£278,272
383	Leeds	1.00	182	182.11	182.11	£418,557
384	Wakefield	1.00	56	56.03	56.03	£128,787
390	Gateshead	1.00	69	69.00	69.00	£158,591
391	Newcastle upon Tyne	1.00	54	54.00	54.00	£124,115
392	North Tyneside	1.00	73	73.00	73.00	£167,785
393	South Tyneside	1.00	48	48.00	48.00	£110,324
394	Sunderland	1.00	48	48.00	48.00	£110,324
800	Bath and North East Somerset	1.05	9	9.48	0.00	£50,000
801	Bristol, City of	1.05	58	61.06	61.06	£140,346
802	North Somerset	1.05	18	18.95	0.00	£50,000
803	South Gloucestershire	1.05	85	89.49	89.49	£205,679
805	Hartlepool	1.00	22	22.00	22.00	£50,565
806	Middlesbrough	1.00	12	12.00	0.00	£50,000
807	Redcar and Cleveland	1.00	13	13.00	0.00	£50,000
808	Stockton-on-Tees	1.00	26	26.00	26.00	£59,759
810	Kingston upon Hull, City of	1.00	4	4.00	0.00	£50,000
811	East Riding of Yorkshire	1.00	109	109.00	109.00	£250,528

812	North East Lincolnshire	1.00	8	8.00	0.00	£50,000
813	North Lincolnshire	1.00	53	53.00	53.00	£121,816
815	North Yorkshire	1.00	246	246.00	246.00	£565,412
816	York	1.00	25	25.00	25.00	£57,461
821	Luton	1.06	44	46.49	46.49	£106,857
822	Bedford	1.06	38	40.15	40.15	£92,285
823	Central Bedfordshire	1.06	67	70.79	70.79	£162,714

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2020
825	Buckinghamshire	1.11	161	178.06	178.06	£409,266
826	Milton Keynes	1.10	70	77.25	77.25	£177,555
830	Derbyshire	1.00	279	279.00	279.00	£641,260
831	Derby	1.00	32	32.00	32.00	£73,550
838	Dorset	1.00	78	78.00	78.00	£179,277
839	Bournemouth, Christchurch and Poole	1.00	17	17.00	0.00	£50,000
840	County Durham	1.00	202	202.00	202.00	£464,282
841	Darlington	1.00	4	4.00	0.00	£50,000
845	East Sussex	1.01	122	122.75	122.75	£282,121
846	Brighton and Hove	1.01	61	61.37	61.37	£141,061
850	Hampshire	1.05	465	488.82	488.82	£1,123,519

851	Portsmouth	1.05	22	23.13	23.13	£53,156
852	Southampton	1.05	44	46.25	46.25	£106,311
855	Leicestershire	1.00	88	88.00	88.00	£202,261
856	Leicester	1.00	67	67.00	67.00	£153,994
857	Rutland	1.00	3	3.00	0.00	£50,000
860	Staffordshire	1.00	156	156.00	156.00	£358,554
861	Stoke-on-Trent	1.00	17	17.00	0.00	£50,000
865	Wiltshire	1.03	127	130.29	130.29	£299,461
866	Swindon	1.03	27	27.70	27.70	£63,665

867	Bracknell Forest	1.15	28	32.16	32.16	£73,907
868	Windsor and Maidenhead	1.15	35	40.19	40.19	£92,384
869	West Berkshire	1.13	67	75.41	75.41	£173,318
870	Reading	1.13	29	32.64	32.64	£75,018
871	Slough	1.15	12	13.78	0.00	£50,000
872	Wokingham	1.13	37	41.64	41.64	£95,713
873	Cambridgeshire	1.05	125	130.80	130.80	£300,625
874	Peterborough	1.05	28	29.30	29.30	£67,340
876	Halton	1.01	47	47.62	47.62	£109,441
877	Warrington	1.01	56	56.73	56.73	£130,398
878	Devon	1.00	178	178.00	178.00	£409,119
879	Plymouth	1.00	22	22.00	22.00	£50,565
880	Torbay	1.00	8	8.00	0.00	£50,000
881	Essex	1.04	240	248.42	248.42	£570,970
882	Southend-on-Sea	1.01	12	12.15	0.00	£50,000
883	Thurrock	1.08	3	3.23	0.00	£50,000
884	Herefordshire	1.00	64	64.00	64.00	£147,099
885	Worcestershire	1.00	123	123.00	123.00	£282,706
886	Kent	1.01	320	324.31	324.31	£745,410
887	Medway	1.00	28	28.07	28.07	£64,520
888	Lancashire	1.00	546	546.00	546.00	£1,254,940
889	Blackburn with Darwen	1.00	51	51.00	51.00	£117,220
890	Blackpool	1.00	17	17.00	0.00	£50,000
891	Nottinghamshire	1.01	186	187.86	187.86	£431,777
LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2020
892	Nottingham	1.01	32	32.32	32.32	£74,284
893	Shropshire	1.00	87	87.00	87.00	£199,963
894	Telford and Wrekin	1.00	52	52.00	52.00	£119,518
895	Cheshire East	1.01	66	66.86	66.86	£153,684
896	Cheshire West and Chester	1.01	124	125.62	125.62	£288,739
908	Cornwall	1.00	59	59.00	59.00	£135,607

909	Cumbria	1.00	252	252.00	252.00	£579,203
916	Gloucestershire	1.02	200	204.55	204.55	£470,142
919	Hertfordshire	1.10	370	407.50	407.50	£936,611
921	Isle of Wight	1.05	42	44.15	44.15	£101,479
925	Lincolnshire	1.00	179	179.00	179.00	£411,418
926	Norfolk	1.00	187	187.00	187.00	£429,805
928	Northamptonshire	1.01	110	111.31	111.31	£255,826
929	Northumberland	1.00	113	113.00	113.00	£259,722
931	Oxfordshire	1.08	131	141.50	141.50	£325,229
933	Somerset	1.00	148	148.00	148.00	£340,167
935	Suffolk	1.00	113	113.01	113.01	£259,744
936	Surrey	1.15	207	237.72	237.72	£546,387
937	Warwickshire	1.03	137	140.47	140.47	£322,853
938	West Sussex	1.02	208	212.93	212.93	£489,414

* Numbers are shown to two decimal places and calculations may not sum due to rounding.



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