

Annex 5 – Key Performance Indicators for Regional Schools Commissioners

Key Performance Indicators

KPI 1i) Time taken for academies, free schools, UTCs and studio schools (including 16-19) to move out of below the floor category as at August 2018

RSC region	Time in Years
East Midlands and Humber	1.3
East of England and North East London	1.5
Lancashire and West Yorkshire	1.4
North	1.4
North West London and South Central	1.4
South East and South London	1.3
South West	1.4
West Midlands	1.4
ENGLAND	1.4

Derived from Maintained Schools and Academies Inspection Outcomes as at 31 August 2018 - Ofsted Official Statistics

KPI 1ii) Number and percentage of academies, free schools, UTCs and studio schools in Ofsted inadequate category for more than 18 months – As at 31 August 2018

RSC region	Inadequate for more than 18 months	% Inadequate for more than 18 months
East Midlands and Humber	82	26%
East of England and North East London	45	20%
Lancashire and West Yorkshire	51	43%
North	32	38%
North West London and South Central	51	45%
South East and South London	38	8%
South West	41	29%
West Midlands	55	32%
ENGLAND	395	31%

Derived from Maintained Schools and Academies Inspection Outcomes as at 31 August 2018 - Ofsted Official Statistics

KPI 1iii) Number and percentage of academies that are rated Ofsted inadequate within the first three years of opening – As at 31 August 2018

RSC region	Inadequate within 3 years of opening	% Inadequate within 3 years of opening
East Midlands and Humber	12	2%
East of England and North East London	6	1%
Lancashire and West Yorkshire	10	3%
North	7	3%
North West London and South Central	4	1%
South East and South London	9	2%
South West	11	2%
West Midlands	17	3%
ENGLAND	76	2%

Derived from Maintained Schools and Academies Inspection Outcomes as at 31 August 2018 - Ofsted Official Statistics.

KPI 1iv) Number and percentage of academies at KS2 and 4 that are below the floor within the first three years of opening – As at 31 August 2018

RSC region	Below Floor within 3 years of opening	% Below Floor within 3 years of opening
East Midlands and Humber	125	10%
East of England and North East London	87	8%
Lancashire and West Yorkshire	103	12%
North	50	10%
North West London and South Central	82	8%
South East and South London	95	8%
South West	88	8%
West Midlands	106	10%
ENGLAND	736	9%

Derived from Performance Tables issued in January 2019 relating to August 2018 results and collated via SQL coding created by IFD Analysis – Academies, MATs and RSC Statistics.

KPI 1v) Number and percentage of a) free schools that are good or outstanding in the region b) academies that are good or outstanding in the region c) sponsored academies that are good or outstanding in the region

RSC region	Good & Outstanding free schools	% Good & Outstanding free schools	Good & Outstanding sponsored academies	% Good & Outstanding sponsored academies	Good & Outstanding academies	% Good & Outstanding academies
East Midlands and Humber	11	85%	133	73%	418	80%
East of England and North East London	30	81%	144	78%	335	84%
Lancashire and West Yorkshire	27	79%	81	61%	228	74%
North	4	67%	34	64%	120	70%
North West London and South Central	60	92%	111	71%	396	83%
South East and South London	77	93%	276	68%	602	73%
South West	7	54%	91	65%	358	76%
West Midlands	19	83%	128	70%	320	79%
ENGLAND	235	86%	998	69%	2777	78%

Derived from Maintained Schools and Academies Inspection Outcomes as at 31 August 2018 - Ofsted Official Statistics.

KPI 2) Number and percentage of LA maintained schools opened as a converter academy within 12 months of an Academy Order - As at 31 August 2018

RSC Region	Open within 12 months	% Open within 12 months
East Midlands and Humber	79	75%
East of England and North East London	100	86%
Lancashire and West Yorkshire	34	56%
North	56	76%
North West London and South Central	58	78%
South East and South London	81	93%
South West	88	71%
West Midlands	61	54%
ENGLAND	557	74%

Derived from ARDG Data & Insight Unit Published List August 2018.

KPI 3) Number and percentage of LA maintained schools opened as a new sponsored academy within nine months of an inadequate rating.

Table 1. Number and proportion of LA Maintained schools with an inadequate inspection outcome that opened as a sponsored academy between 1 August 2017 to 31 July 2018

RSC Region	Number of schools	Number open within 9 months	Percentage open within 9 months
East Midlands and Humber	51	8	16%
East of England and North East London	73	14	19%
Lancashire and West Yorkshire	33	2	6%
North	25	2	8%
North West London and South Central	28	2	7%
South East and South London	26	6	23%
South West	27	6	22%
West Midlands	28	3	11%
ENGLAND	291	43	15%

KPI 4i) Capacity for Multi Academy Trust (MAT) growth – Number and percentage of schools in the region that are in a MAT - As at 31 August 2018

RSC region	Academies in a MAT	% Academies in a MAT
East Midlands and Humber	977	82%
East of England and North East London	959	88%
Lancashire and West Yorkshire	645	81%
North	414	85%
North West London and South Central	751	72%
South East and South London	913	82%
South West	926	81%
West Midlands	882	82%
ENGLAND	6467	81%

Derived from ARDG Data & Insight Unit EduBase refresh 7 September 2018.

KPI 4ii) Multi Academy Trust (MAT) viability – Number and percentage of MATs open for three years and over, that comprise of three or fewer schools - As at 31 August 2018

RSC region	3 or fewer Academies	% 3 or fewer Academies
East Midlands and Humber	68	51%
East of England and North East London	86	61%
Lancashire and West Yorkshire	58	56%
North	61	76%
North West London and South Central	101	70%
South East and South London	107	65%
South West	58	48%
West Midlands	82	61%
ENGLAND	621	61%

Derived from ARDG Data & Insight Unit EduBase refresh 7 September 2018.