

Costs	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
<b>Legal costs</b>	-	<b>3,987,587</b>	<b>8,282,182</b>	<b>7,371,628</b>	<b>8,456,941</b>	<b>7,475,621</b>	<b>11,323,226</b>
Inquiry Counsel fees	-	850,730	911,474	1,295,309	1,463,950	1,277,600	2,090,886
Eversheds	-	2,704,538	4,901,164	2,287,158	1,054,670	605,835	1,392,601
Lawyers for Interested Parties - fees	-	432,319	2,469,544	3,789,161	5,938,321	5,297,325	7,068,653
Lawyers for IPs - accommodation	-	-	-	-	-	150,684	298,405
Lawyers for IPs - travel	-	-	-	-	-	127,351	390,594
Lawyers for IPs - subsistence	-	-	-	-	-	16,826	82,087
<b>Tribunal costs</b>	<b>9,555</b>	<b>142,686</b>	<b>230,741</b>	<b>445,126</b>	<b>674,718</b>	<b>498,625</b>	<b>1,242,501</b>
Tribunal salaries	-	98,673	139,199	156,760	217,904	196,919	393,638
Tribunal expenses	-	28	402	18,959	66,069	53,320	44,353
Tribunal travel & accommodation	9,555	43,973	90,663	204,939	267,919	189,132	182,020
Chairman's travel	-	12	477	52,064	107,415	53,682	38,785
Chairman's accommodation	-	-	-	8,232	9,341	2,092	214
Chairman's expenses	-	-	-	4,172	6,070	3,480	2,470
Taxation	-	-	-	-	-	-	581,021
<b>Accommodation</b>	<b>101,955</b>	<b>514,226</b>	<b>854,655</b>	<b>1,528,692</b>	<b>1,394,846</b>	<b>6,194,503</b>	<b>5,169,503</b>
Office rent & utilities	101,955	514,226	795,852	884,390	1,381,038	4,834,531	4,200,638
Capital works & maintenance	-	-	58,803	644,302	13,808	16,918	211,423
Central Hall Westminster	-	-	-	-	-	1,343,054	731,660
Advisory (CHW)	-	-	-	-	-	-	25,782
<b>Information technology</b>	-	<b>1,108,206</b>	<b>1,594,552</b>	<b>7,201,231</b>	<b>5,827,189</b>	<b>7,130,438</b>	<b>5,031,629</b>
Consultants	-	1,069,244	1,503,104	807,367	266,301	447,810	286,690
Computers - capital expenditure	-	-	-	2,901,683	30,214	-	-
Operation of systems / maintenance	-	38,962	91,448	3,492,181	5,530,674	6,682,628	4,744,939
<b>Staff costs</b>	<b>6,360</b>	<b>596,942</b>	<b>1,019,420</b>	<b>1,571,463</b>	<b>1,783,533</b>	<b>1,915,666</b>	<b>1,621,918</b>
Salaries - permanent staff	5,479	378,993	591,576	807,956	1,018,395	1,289,629	1,116,325
Salaries - temporary staff	-	73,369	238,539	321,201	223,275	205,405	204,882
Training	-	6,460	2,120	1,270	2,400	5,965	5,015
Travel	881	62,810	102,943	228,367	317,802	212,689	153,915
Subsistence	-	56,671	36,782	34,416	43,163	31,826	16,859
Excess fares	-	14,647	16,296	19,348	20,087	21,138	25,378
Staff accommodation costs	-	3,956	31,164	158,905	158,411	149,014	99,544
Other staff costs	-	36	-	-	-	-	-
<b>Other administrative costs</b>	<b>2,505</b>	<b>294,359</b>	<b>585,905</b>	<b>1,227,433</b>	<b>1,041,937</b>	<b>2,556,518</b>	<b>2,933,722</b>
Furniture	-	5,510	5,246	241,914	1,094	-	-
General office expenditure	290	36,664	40,545	157,154	285,725	674,491	871,095
Consultancy (historical context)	-	-	-	-	-	-	26,477
Telecommunications	2,215	2,282	5,799	93,041	316	193,755	195,920
Advertising	-	241	-	-	3,187	-	-
Postage / Courier	-	3,705	7,851	50,390	66,296	49,191	51,763
Media monitoring	-	5,222	7,817	10,535	10,761	12,696	7,077
Stationery	-	22,086	41,742	51,641	26,264	72,833	27,340
Security guard services	-	553	1,001	323,919	404,204	749,925	932,461
Conference costs	-	135,810	227,544	58,496	620	60	-
Rates	-	-	-	-	-	20,437	21,678
Witness travel	-	926	19,386	97,492	24,740	61,674	38,032
Families' travel costs	-	-	-	-	-	181,033	557,337
Families' support counselling	-	-	-	-	-	17,474	18,033
Expert witnesses - accom & travel	-	1,321	23,786	9,124	12,711	3,045	73
Expert witnesses - fees	-	79,990	205,188	133,727	35,468	145,191	330
Third party payments	-	49	-	-	170,551	374,713	186,252
Publication costs	-	-	-	-	-	-	-
<b>Cumulative cost</b>	<b>120,375</b>	<b>6,764,381</b>	<b>19,331,836</b>	<b>38,677,409</b>	<b>57,856,573</b>	<b>83,627,944</b>	<b>110,950,443</b>
<b>TOTAL COSTS</b>	<b>120,375</b>	<b>6,644,006</b>	<b>12,567,455</b>	<b>19,345,573</b>	<b>19,179,164</b>	<b>25,771,371</b>	<b>27,322,499</b>

Costs	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	Total
<b>Legal costs</b>	<b>7,722,725</b>	<b>3,108,239</b>	<b>6,013,519</b>	<b>1,714,001</b>	<b>1,177,297</b>	<b>849,220</b>	<b>121,435</b>	<b>67,603,621</b>
Inquiry Counsel fees	1,579,400	840,342	855,342	750,531	685,926	844,016	121,435	13,566,941
Eversheds	339,593	70,914	-	-	-	5,204	-	13,361,677
Lawyers for Interested Parties - fees	5,474,483	2,104,590	4,795,377	951,995	419,714	-	-	38,741,482
Lawyers for IPs - accommodation	34,652	21,674	69,770	-	30,000	-	-	605,185
Lawyers for IPs - travel	272,310	67,851	281,238	11,454	16,678	-	-	1,167,476
Lawyers for IPs - subsistence	22,287	2,868	11,792	21	24,979	-	-	160,860
<b>Tribunal costs</b>	<b>744,526</b>	<b>719,661</b>	<b>709,638</b>	<b>700,106</b>	<b>657,125</b>	<b>458,031</b>	<b>95,006</b>	<b>7,328,045</b>
Tribunal salaries	302,621	310,808	318,118	330,089	340,400	201,544	-	3,006,673
Tribunal expenses	35,292	29,723	31,606	18,435	24,966	3,915	-	327,068
Tribunal travel & accommodation	187,689	159,480	179,076	152,586	120,807	101,445	-	1,889,284
Chairman's travel	13,541	11,052	11,726	10,339	11,664	10,932	724	322,413
Chairman's accommodation	-	-	-	-	-	-	-	19,879
Chairman's expenses	25	40	3,370	-	-	-	-	19,627
Taxation	205,358	208,558	165,742	188,657	159,288	140,195	94,282	1,743,101
<b>Accommodation</b>	<b>1,673,794</b>	<b>1,364,792</b>	<b>998,562</b>	<b>989,113</b>	<b>1,259,280</b>	<b>480,648</b>	<b>98,901</b>	<b>22,623,470</b>
Office rent & utilities	1,509,539	1,332,160	956,318	987,987	1,257,481	475,644	98,901	19,330,660
Capital works & maintenance	157,870	32,632	38,961	690	-	1,392	-	1,176,799
Central Hall Westminster	-	-	-	-	-	1,129	-	2,075,843
Advisory (CHW)	6,385	-	3,283	436	1,799	2,483	-	40,168
<b>Information technology</b>	<b>2,561,218</b>	<b>910,273</b>	<b>845,834</b>	<b>819,702</b>	<b>878,219</b>	<b>407,730</b>	<b>16,187</b>	<b>34,332,408</b>
Consultants	212,115	221,263	225,588	223,059	248,719	98,559	528	5,610,347
Computers - capital expenditure	-	-	-	-	-	-	-	2,931,897
Operation of systems / maintenance	2,349,103	689,010	620,246	596,643	629,500	309,171	15,659	25,790,164
<b>Staff costs</b>	<b>1,008,623</b>	<b>714,833</b>	<b>478,390</b>	<b>520,735</b>	<b>533,869</b>	<b>443,036</b>	<b>83,644</b>	<b>12,298,432</b>
Salaries - permanent staff	788,006	492,852	317,574	318,406	314,008	173,591	28,480	7,641,270
Salaries - temporary staff	121,938	155,592	119,804	149,536	134,172	177,207	46,963	2,171,883
Training	5,889	877	2,496	964	2,153	-	-	35,609
Travel	52,411	38,369	23,324	31,830	39,085	37,772	5,631	1,307,829
Subsistence	5,645	2,558	1,167	734	1,509	4,220	505	236,055
Excess fares	19,122	19,265	1,095	878	2,071	3,471	-	162,796
Staff accommodation costs	15,612	5,320	11,837	17,687	19,870	14,948	2,006	688,274
Other staff costs	-	-	1,093	700	21,001	31,827	59	54,716
<b>Other administrative costs</b>	<b>662,504</b>	<b>344,169</b>	<b>472,921</b>	<b>310,337</b>	<b>361,248</b>	<b>561,172</b>	<b>88,085</b>	<b>11,442,815</b>
Furniture	-	-	-	-	-	-	-	253,764
General office expenditure	134,865	60,504	50,334	46,490	63,231	29,959	1,981	2,453,328
Consultancy (historical context)	92,926	76,678	85,053	53,868	28,307	27,768	-	391,077
Telecommunications	56,142	22,768	21,941	21,444	22,196	13,076	900	649,995
Advertising	-	-	-	-	-	-	-	3,428
Postage / courier	24,584	12,300	12,011	11,897	12,268	17,726	2,343	322,325
Media monitoring	6,912	1,466	-	-	-	-	-	62,486
Stationery	12,311	3,498	3,503	3,999	3,624	3,467	344	272,652
Security guard services	303,686	147,102	142,292	149,006	102,414	14,885	-	3,271,448
Conference costs	-	-	270	376	317	-	-	423,493
Rates	22,819	19,733	21,632	22,314	25,664	2,880	1,884	159,041
Witness travel	1,702	120	-	-	-	-	-	244,072
Families' travel costs	-	-	-	-	-	-	-	738,370
Families' support counselling	-	-	-	-	-	-	-	35,507
Expert witnesses - accom & travel	-	-	-	-	-	-	-	49,914
Expert witnesses - fees	-	-	-	-	-	-	-	599,894
Third party payments	6,557	-	-	-	-	-	-	738,122
Publication costs	-	-	135,885	943	103,227	451,411	82,433	773,899
<b>Cumulative cost</b>	<b>125,323,833</b>	<b>132,485,800</b>	<b>142,004,664</b>	<b>147,058,658</b>	<b>151,925,696</b>	<b>155,125,533</b>	<b>155,628,791</b>	<b>155,628,791</b>
<b>TOTAL COSTS</b>	<b>14,373,390</b>	<b>7,161,967</b>	<b>9,518,864</b>	<b>5,053,994</b>	<b>4,867,038</b>	<b>3,199,837</b>	<b>503,258</b>	<b>155,628,791</b>

<b>Notes on costs</b>	
<b>Legal costs</b>	
Eversheds	<ul style="list-style-type: none"> <li>• Solicitors employed for taking witness statements</li> </ul>
<b>Tribunal costs</b>	
Tribunal salaries	<ul style="list-style-type: none"> <li>• Tribunal costs cover all four Tribunal members: the late Sir Edward Somers (1998 – 2000), former reserve Tribunal member Mr Justice William Esson (2000 – 2001), the Hon Mr William Hoyt (1998 – 2010) and the Hon Mr John Toohey (2000 – 2010)</li> </ul>
Taxation	<ul style="list-style-type: none"> <li>• Tax and national insurance contributions on Tribunal members' salaries and expenses</li> </ul>
<b>Accommodation</b>	
Capital works & maintenance Central Hall Westminster Advisory (CHW)	<ul style="list-style-type: none"> <li>• Cost of outfitting Inquiry offices in Londonderry. Includes Calgach centre, media centre and Rialto centre</li> <li>• Costs to prepare CHW for hearings</li> <li>• Advice on requirements for hearings in CHW</li> </ul>
<b>Information technology</b>	
Consultants	<ul style="list-style-type: none"> <li>• Management of Inquiry's IT systems by Bull Information Systems (1998 – 2000) and Deloitte (2000 – 2010)</li> </ul>
Operation of systems / maintenance	<ul style="list-style-type: none"> <li>• Includes onsite IT support by Fujitsu, Diagonal Solutions and Graphic Data (electronic storage of images), and a virtual reality system provided by the NI Council for Learning Resources</li> </ul>
<b>Staff costs</b>	
Excess fares	<ul style="list-style-type: none"> <li>• Payments for Inquiry staff who were required to work away from their normal work location</li> </ul>
Other staff costs	<ul style="list-style-type: none"> <li>• One off tax payments</li> </ul>
<b>Other administrative costs</b>	
Furniture General office expenditure	<ul style="list-style-type: none"> <li>• Provision of furniture for the Guildhall and Calgach centre</li> <li>• Includes water, cleaning, maintenance, hire of equipment, secure document destruction, service of subpoenas</li> </ul>
Advertising Postage / Courier Media monitoring	<ul style="list-style-type: none"> <li>• Adverts in local newspapers requesting witnesses to give evidence</li> <li>• Includes postage costs and mail screening</li> <li>• Purchase of local papers (archived in Harbour Museum) and media monitoring service</li> </ul>
Conference costs	<ul style="list-style-type: none"> <li>• Room hire by Eversheds for taking witness statements</li> </ul>
Witness travel	<ul style="list-style-type: none"> <li>• Travel and subsistence of those who gave evidence</li> </ul>
Families' support counselling Expert witnesses - accom & travel Expert witnesses - fees Third party payments	<ul style="list-style-type: none"> <li>• Cúnamh Bloody Sunday Support Service</li> <li>• Payments to expert witnesses (including experts in ballistics, pathology and firearms)</li> <li>• Payments to expert witnesses (including experts in ballistics, pathology and firearms)</li> <li>• Costs associated with judicial reviews</li> </ul>